Americans with Disabilities Act (ADA) Transition Plan

Cumberland County, Tennessee

December 21, 2020

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Introduction

Transition Plan Need and Purpose

The Americans with Disabilities Act (ADA) is a civil rights law prohibiting discrimination against individuals on the basis of disability. It was enacted on July 26,1990 and was amended in 2008 with the ADA Amendments Act. The ADA consists of five titles outlining protections in the following areas:

I. Employment
II. State and local government services
III. Public accommodations
IV. Telecommunications
V. Miscellaneous Provisions

Title II of ADA pertains to the programs, activities and services provided by public entities. Cumberland County must comply with this section of the Act, as it specifically applies to public service agencies. Title II of ADA states that "no qualified individual with a disability shall, by reason of such disability, be excluded from participation in or be denied the benefits of the services, programs, or activities of a public entity, or be subjected to discrimination by any such entity." (42 USC Sec. 12132; 28 CFR Sec. 35.130)

As required by Title II of ADA (28 CFR Part 35 Sec. 35.105 and 35 Sec. 35.150), Cumberland County has conducted a self-evaluation of its services, programs, activities, and facilities on public property and within public rights-of-way; and has developed this Transition Plan detailing the methods to be used to ensure compliance with ADA accessibility requirements.

ADA and its Relationship to Other Laws

Title II of ADA is companion legislation to two previous federal statutes and regulations: the Architectural Barriers Act (ABA) of 1968 and Section 504 of the Rehabilitation Act of 1973.

The Architectural Barriers Act of 1968 is a Federal law that requires facilities designed, built, altered or leased with Federal funds to be accessible. The Architectural Barriers Act marks one of the first efforts to ensure access to the built environment.

Section 504 of the Rehabilitation Act of 1973 is a Federal law that protects qualified individuals from discrimination based on their disability. The nondiscrimination requirements of the law apply to employers and organizations that receive financial

assistance from any Federal department or agency. Title II of ADA extended this coverage to all state and local government entities, regardless of whether they receive federal funding or not.

Agency Requirements

Under Title II, Cumberland County must meet these general requirements:

- Must operate their programs so that, when viewed in their entirety, the programs are accessible to and useable by individuals with disabilities [28 CFR Sec. 35.150].
- May not refuse to allow a person with a disability to participate in a service, program or activity simply because the person has a disability [28 CFR Sec. 35.130 (a)].
- Must make reasonable modifications in policies, practices and procedures that deny equal access to individuals with disabilities unless a fundamental alteration in the program would result [28 CFR Sec. 35.130(b)(7)].
- May not provide services or benefits to individuals with disabilities through programs that are separate or different unless the separate or different measures are necessary to ensure that benefits and services are equally effective [28 CFR Sec. 35.130(b)(iv) & (d)].
- Must take appropriate steps to ensure that communications with applicants, participants and members of the public with disabilities are as effective as communications with others [29 CFR Sec. 35.160(a)].
- Must designate at least one responsible employee to coordinate ADA compliance [28 CFR Sec. 35.107(a)]. This person is typically referred to as the ADA Coordinator. The public entity must provide the ADA Coordinator's name, office address, and telephone number to all interested individuals [28 CFR Sec. 35.107(a)].
- Must provide notice of ADA requirements. All public entities, regardless of size, must provide information about the rights and protections of Title II to applicants, participants, beneficiaries, employees, and other interested persons [28 CFR Sec. 35.106]. The notice must include the identification of the employee serving as the ADA Coordinator and must provide this information on an ongoing basis [28 CFR Sec. 104.8(a)].
- Must establish a grievance procedure. Public entities must adopt and publish grievance procedures providing for prompt and equitable resolution of complaints [28 CFR Sec. 35.107(b)]. This requirement provides for a timely resolution of all problems or conflicts related to ADA compliance before they escalate to litigation and/or the federal complaint process.

Designation of Responsibility

In accordance with 28 CFR 35.107(a), the Cumberland County has designated the following person to serve as ADA Title II Coordinator, to oversee the County's policies and procedures:

Name: Brooke T Shaffer Job Title: ADA Coordinator HR Director

In accordance with 28 CFR 35.150(d)(3), the Cumberland County has designated the following person to serve as ADA Transition Plan Implementation Coordinator, to monitor the Cumberland County progress and manage review and updates of this document:

Name: Brooke T Shaffer Job Title: ADA Coordinator HR Director

Contact information is provided in Appendix E.

Training is an important tool for ensuring compliance with ADA requirements. The ADA Coordinators will identify resources and opportunities for agency employees at various levels to receive ADA-related training appropriate to their job functions.

Self-Evaluation

Overview

Under Title II of the ADA (28 CFR Sec. 35.105), public entities are required to perform a self-evaluation of their current services, policies and practices with regard to accessibility. The goal of the self-evaluation is to verify that, in managing its programs and facilities, the agency is providing accessibility and not adversely affecting the full participation of individuals with disabilities.

The intent of the ADA self-evaluation is to review the agency's entire public program, including all facilities on public property and within public rights-of-way, in order to identify any obstacles or barriers to accessibility that need to be addressed. The general categories of items to be evaluated include:

- Communications, Information & Facility Signage.
- Building Facilities – these include offices, garages and other types of buildings.

- Pedestrian Facilities (Pedestrian Circulation Routes / Pedestrian Access Routes) – these include sidewalks, curb ramps, bicycle/pedestrian trails, traffic control signals and bus stops (and/or other transit facilities) that are located within the County rights-of-way.

Public entities are required to provide an opportunity for interested persons, including individuals with disabilities or organizations representing individuals with disabilities, to participate in the self-evaluation process by submitting comments [28 CFR Sec. 35.105(b)].

Furthermore, a public entity that employs 50 or more persons is required, for at least three years following the completion of the self-evaluation, to maintain on file and make available for public inspection:

- A list of the interested persons consulted;
- A description of areas examined and any problems identified; and,
- A description of any modifications made.

Process & Findings

In July of 2020, the Cumberland County completed a self-evaluation of its services, programs, activities, and facilities on public property and within public rights-of-way with regard to accessibility. Detailed inventories and findings from this review are provided in Appendix A, under the headings of Communications (A1), Building Facilities (A2) and Pedestrian Facilities (A3).

An important component of the self-evaluation process is the identification of obstacles or barriers to accessibility, and the corresponding modifications that will be needed to remedy these items. The following sections provide a summary of improvements that have already been made, and obstacles that the County plans to address as part of this Transition Plan.

Communications, Information & Facility Signage

Title II of ADA includes the following requirements regarding Communications.

General (28 CFR Sec. 35.160)

- A public entity shall take appropriate steps to ensure that communications with applicants, participants, and members of the public with disabilities are as effective as communications with others.
- A public entity shall furnish appropriate auxiliary aids and services where necessary to afford an individual with a disability an equal opportunity to participate in, and enjoy the benefits of, a service, program, or activity conducted by a public entity.
- In determining what type of auxiliary aid and service is necessary, a public entity shall give primary consideration to the requests of the individual with disabilities.

Information and Signage (28 CFR Sec. 35.163)

- A public entity shall ensure that interested persons, including persons with impaired vision or hearing, can obtain information as to the existence and location of accessible services, activities, and facilities.
- A public entity shall provide signage at all inaccessible entrances to each of its facilities, directing users to an accessible entrance or to a location at which they can obtain information about accessible facilities. The international symbol for accessibility shall be used at each accessible entrance of a facility.

Other examples of important communication items/devices include Accessible Pedestrian Signals (APS) used at intersections, and signs, pavement markings and other traffic control devices used to provide advance warning and positive guidance in the vicinity of construction, maintenance or utility work areas/zones that impact sidewalks, crosswalks or other pedestrian access routes. The *Pedestrian Checklist and Considerations for Temporary Traffic Control Zones* provides an overview of pedestrian-related considerations to enhance safety and accessibility for these types of situations. Appendix A3 of this Transition Plan provides additional information about communication items related to Pedestrian Facilities / Public Rights-of-Way.

The County has conducted a detailed evaluation of its communications, information and facility signage with regard to the ADA Title II requirements. The findings from this evaluation are provided in Appendix A1.

Improvement Schedule

Moving forward, Cumberland County plans to implement improvements for the following items that have been identified as potential obstacles to accessibility.

Improvements are incorporated within the Building Facilities schedule.

Building Facilities and Related Parking Lots/Facilities

Cumberland County is responsible for the following 89 buildings and structures located on 49 sites with 47 buildings or structures with Tile II programs:

Cumberland County ADA Transition Plan					
FAC No	**Description**	**Address**	**Title II**	**Year Built**	**Square Footage**
1	ARCHIVES BUILDING	95 East First ST, Crossville TN 38555	YES	Unk	19,405
2	CHAMBER OF COMMERCE	34 S. Main ST, Crossville TN 38555	YES	Unk	2,838
3	COURT HOUSE	2 N. Main ST, Crossville TN 38555	YES	1905	21,476
4	EMS AMBULANCE	84 Southbend DR, Crossville TN 38555	YES	Unk	8,248
5	FAIR PARK SENIOR CENTER	1433 Livingston RD, Crossville TN 38555	YES	Unk	7,000
6	HOMESTEAD TOWER	96 Highway 68, Crossville, TN 38555	YES	1938	2,394
7	JUSTICE CENTER	90 Justice Center DR, Crossville TN 38555	YES	Unk	174,650
8	JUVENILE CENTER	337 Thurman AVE, Crossville TN 38555	YES	1905	600
9	LANDFILL	904 Landfill Rd	NO	NA	0
10	LIBRARY	3 East St, Crossville TN 38555	YES	2010	33,237
11	MILO BUILDING	2 S. Main ST, Crossville TN 38555	YES	Unk	7,194
12	PET ADOPTION SHELTER	782 East LN, Crossville TN 38555	YES	2018	2,640
13	PET INTAKE/QUARANTINE #1	782 East LN, Crossville TN 38555	NO	Unk	1,913
14	PET INTAKE/QUARANTINE #2	782 East LN, Crossville TN 38555	NO	2019	3,751
15	ROAD DEPARTMENT OFFICE	178 County Garage RD, Crossville TN 38555	YES	Unk	1,300
16	ROAD DEPARTMENT GARAGE	178 County Garage RD, Crossville TN 38555	NO	Unk	4,802
17	ROAD DEPT SHED 1	178 County Garage RD, Crossville TN 38555	NO	Unk	0
18	ROAD DEPT SHED 2	178 County Garage RD, Crossville TN 38555	NO	Unk	0
19	ROAD DEPT SHED 3	178 County Garage RD, Crossville TN 38555	NO	Unk	0
20	ROAD DEPT SHED 4	178 County Garage RD, Crossville TN 38555	NO	Unk	0
21	ROAD DEPT SHED 5	178 County Garage RD, Crossville TN 38555	NO	Unk	0
22	STONE MUSEUM	39 S. Main ST, Crossville, TN 38555	YES	1936	365
23	TOWERS (4)	Various	NO	NA	
24	WAR MUSEUM	24 S. Main ST, Crossville, TN 38555	YES	Unk	4,480

Cumberland County ADA Transition Plan			CONTINUED		
FAC No	**Description**	**Address**	**Title II**	**Year Built**	**Square Footage**
25	SANITATION DEPARTMENT	20 Maryetta ST, Crossville, TN 38555	NO	Unk	18,876
26	SOLID WASTE & RECYCLE CENTER	96 Maryetta ST, Crossville, TN 38555	NO	Unk	18,876
27	CC AIRPORT	12 Old Highway 70, Crossville, TN 38555	NO	Unk	120
28	CC BAKERS CROSS ROADS	2089 W. Creston RD, Crossville, TN 38555	NO	Unk	120
29	CC BIG LICK	5199 Old Highway 28, Crossville, TN 38555	NO	Unk	120
30	CC CRAB ORCHARD	10223 Highway 70 E, Crab Orchard, TN 37723	NO	Unk	555
31	CC HOMESTEAD	3586 Highway 127 S, Crossville, TN 38572	NO	Unk	120
32	CC INDUSTRIAL PARK	82 Cox AVE, Crossville, TN 38555	NO	Unk	120
33	CC Burgess	15720 Lantana Rd, Crossville Tn 38572	NO	NA	0
34	CC MAYLAND	464 Jim Garrett RD, Crossville, TN 38571	NO	Unk	144
35	CC PEAVINE	64 Bean Pot Campground RD, Crossville, TN 38571	NO	Unk	120
36	CC PLEASANT HILL	15 Old Claysville RD, Crossville, TN 38571	NO	Unk	120
37	CC RINNIE	12405 Highway 127 N, Crossville, TN 38571	NO	Unk	80
38	CC VANDEVER	5102 Vandever RD, Crossville, TN 38572	NO	Unk	144
39	CC WESTEL	19161 Highway 70 E, Rockwood, TN 37854	NO	Unk	120
40	CC WOODY	7464 Highway 127 N, Crossville, TN 38571	NO	Unk	96
41	FG SHOW ENTRANCE	1398 Livingston RD, Crossville, TN 38555	YES		
42	FG EXTENSION OFFICE	1398 Livingston RD, Crossville, TN 38555	YES	Unk	3,320
43	FG COMPLEX OFFICE	1398 Livingston RD, Crossville, TN 38555	YES	Unk	1,560
44	FG MAINTENANCE OFFICE	1398 Livingston RD, Crossville, TN 38555	YES	Unk	1,920
45	FG COUNTRY STORE	1398 Livingston RD, Crossville, TN 38555	YES	Unk	2,430
46	FG EXHIBIT LARGE BUILDING	1398 Livingston RD, Crossville, TN 38555	YES	Unk	12,192
47	FG MULTI PURPOSE	1398 Livingston RD, Crossville, TN 38555	YES	Unk	3,057
48	FG FAIR ASSOCIATION OFFICE	1398 Livingston RD, Crossville, TN 38555	YES	Unk	1,800
49	FG CABIN	1398 Livingston RD, Crossville, TN 38555	NO	Unk	420
50	FG OPEN AIR BARN	1398 Livingston RD, Crossville, TN 38555	YES	Unk	17,408
51	FG Arena Stands	1398 Livingston RD, Crossville, TN 38555	YES	Unk	8,213
52	FG Arena Under Stands	1398 Livingston RD, Crossville, TN 38555	NO		

Cumberland County ADA Transition Plan			CONTINUED		
FAC No	**Description**	**Address**	**Title II**	**Year Built**	**Square Footage**
53	FG CONSESSION BIG	1398 Livingston RD, Crossville, TN 38555	YES	Unk	640
54	FG CONSESSION SMALL	1398 Livingston RD, Crossville, TN 38555	YES	Unk	384
55	FG WHITE HOUSE	1398 Livingston RD, Crossville, TN 38555	NO	Unk	300
56	FG Arena Announcers Booth	1398 Livingston RD, Crossville, TN 38555	YES	Unk	242
57	FG LOWER RESTROOMS	1398 Livingston RD, Crossville, TN 38555	YES	Unk	1,480
58	FG FAIR STORAGE BUILDING	1398 Livingston RD, Crossville, TN 38555	NO	Unk	UNK
59	COUNTY VEHICLE MAINTENANCE	24 Obed River Park Rd, Crossville, TN 38555	NO	Unk	8,350
60	FG WASH BAY AND STORAGE	1398 Livingston RD, Crossville, TN 38555	NO	Unk	
61	FG FARMERS MARKET	1398 Livingston RD, Crossville, TN 38555	YES	Unk	6,656
62	FG PARKING ATTENDANT	1398 Livingston RD, Crossville, TN 38555	NO	Unk	5,680
63	FS COUNTY MAIN STATION	1391 Livingston RD, Crossville, TN 38555	YES	Unk	2,280
64	FS Fire HOUSE 2nd Garage	1391 Livingston RD, Crossville, TN 38555	YES	Unk	2,280
65	OBED RIVER PARK	210 Obed River Park DR, Crossville, TN 38555	YES	Unk	0
66	OBED SHELTER #1	210 Obed River Park DR, Crossville, TN 38555	YES	Unk	824
67	OBED SHELTER #2	210 Obed River Park DR, Crossville, TN 38555	YES	Unk	352
68	OBED SHELTER #3	210 Obed River Park DR, Crossville, TN 38555	YES	Unk	352
69	OBDE SHELTER #4	210 Obed River Park DR, Crossville, TN 38555	YES	Unk	984
70	OBED SHELTER #5 Does Not Exist	210 Obed River Park DR, Crossville, TN 38555	Unk	Unk	529
71	OBED PARK FORMER OFF/STORAGE	210 Obed River Park DR, Crossville, TN 38555	YES	Unk	216
72	OBED RESTROOMS	210 Obed River Park DR, Crossville, TN 38555	YES	Unk	280
73	OBED Walking Trail	210 Obed River Park DR, Crossville, TN 38555	NA	Unk	NA
74	OBED Picnic Tables	210 Obed River Park DR, Crossville, TN 38555	NA	Unk	NA
75	Emergency Management	42 Southbend DR, Crossville, TN 38555	NA	Unk	UNK

Cumberland County ADA Transition Plan			CONTINUED		
FAC No	**Description**	**Address**	**Title II**	**Year Built**	**Square Footage**
76	FS 3-0 HOMESTEAD	3915 Highway 127 S, Crossville, TN 38572	NO	Unk	1,571
77	FS 3-1 ALLOWAY	265 Arnold LN, Grandview, TN 37337	NO	Unk	800
78	FS 4 GENESIS	2894 Genesis RD, Crossville, TN 38571	YES	Unk	1,664
79	FS 4-1 PEAVINE	92 Bean Pot Campground RD, Crossville, TN 38571	NO	Unk	800
80	FS 5-0 TANSI	2863 Dunbar RD, Crossville, TN 38572	YES	Unk	3,658
81	FS 5-0 Adjacent Bldg	2863 Dunbar RD, Crossville, TN 38572	NO	UNK	UNK
82	FS 5-1 MIDWAY	4908 Newton RD, Crossville, TN 38555	YES	Unk	3,030
83	FS 5-2 BIG LICK	10225 Vandever RD, Crossville, TN 38572	NO	Unk	800
84	FS 6-0 CRAB ORCHARD	184 Main ST, Crab Orchard, TN 37723	NO	Unk	1,960
85	FS 6-1 WESTEL	18354 Highway 70 E, Rockwood, TN 37854	YES	Unk	3,696
86	FS 6-2 HEBBERTSBURG	8018 Hebbertsburg RD, Crab Orchard 37723	NO	Unk	800
87	FS 7-0 PLATEAU	4824 Plateau RD, Crossville, TN 38571	YES	Unk	800
88	FS 7-1 RINNIE	56 Hollow LN, Crossville, TN 38555	NO	Unk	1,200
89	FS 7-2 MAYLAND	45 Jim Garrett RD, Crossville, TN 38571	YES	Unk	3,520
90	FS 7-2 MAYLAND SHED	45 Jim Garrett RD, Crossville, TN 38571	NO	UNK	UNK
91	FS 8-0 PLEASANT HILL	1134 W Main ST, Pleasant Hill, TN 38583	YES	Unk	2,583
92	FS 8-1 TAYLORS CHAPEL	5530 Taylor's Chapel RD, Crossville, TN 38572	NO	Unk	800
SI-1	Signalized Intersection Peavine Rd 1	Peavine Dr & Town Center Dr	YES	2020	NA
SI-2	Signalized Intersection Peavine Rd 2	Peavine Dr & Lakeview Dr	YES	2020	NA
SI-3	Signalized Intersection Peavine Rd 3	Peavine Dr & Stonehenge & Eagle	YES	2020	NA
TS-1	SIDEWALKS & TRAILS Fairfield Glade	Fairfield Glade	YES	UNK	NA
TS-2	SIDEWALKS Along Peavine RD	Peavine Road Sidewalks	YES	2020	NA
TS-3	Walking Trails OBED Park #73	210 Obed River Park DR, Crossville, TN 38555	YES	UNK	NA
TS-4	SIDEWALKS ROW Homestead Tower # 6	96 Highway 68, Crossville, TN 38555	YES	UNK	NA

Note:

1. YES, under Title II indicates that Cumberland County Has evaluated the facility and determined that there are Title II activities in the facility.
2. NO, under Title II indicates that Cumberland County Has evaluated the facility and determined that there are not any Title II activities in the facility.

In recent years, the County has implemented the following accessibility improvements to its building facilities:

- New Library # 10
- New Emergency Management Facility # 75
- The current improvements underway to the Obed Park Restroom # 72
- The proposed partial demolition, addition and renovation to the existing Archives Building # 1

The County has conducted a detailed accessibility evaluation of each of its building facilities, and related parking lots/areas, based on the *ADA Checklist for Existing Facilities* publication and/or, list other established resources. The findings from this evaluation are provided in Appendix A2. The accessibility barriers/issues identified as currently existing have been ranked in order of priority for improvement.

Improvement Schedule

Moving forward, the Cumberland County plans to implement improvements for the following items that have been identified as potential obstacles to accessibility.

Building Facilities and Related Parking Lots/Facilities	
Schedule	Description of Accessibility Improvement Projects / Methods
Year 1 (2021)	1. Relocation of the Highway Road Department Office # 15 to a location with accessible parking and toilets among other things. 2. Self Help on items including signage, hardware, accessories, minor toilet adjustments.
Year 2 (2022)	1. Expansion and renovation of the Archives Building # 1 2. Continue Self Help
Years 3 – 5 (2023 to 2025)	1. Continue Self Help 2. Other improvements are be established by the County Commission in its Long-Range Capital Improvements Budget.

Pedestrian Facilities / Public Rights-of-Way

As part of the self-evaluation process, Cumberland County has conducted an inventory and evaluation of pedestrian facilities within its public rights-of-way, which consist of the following:

- 4.82 miles of existing sidewalks/Trails in ROW: ESTIMATED Fairfield Glade built and maintains the sidewalks
    - NOTE 1 Sidewalks/Trails within the ROW around Fairfield Glade were built and maintained by Fairfield Glade.
    - NOTE 2 Sidewalks within the ROW at Homestead Tower and Museum is addressed within this report.
- 9.2 miles of new sidewalks (4.6 miles on either side of Peavine Rd TDOT improvements scheduled for completion EARLY 2021).
- 100 curb ramps ESTIMATED
    - NOTE 1 99 Curb ramps within the ROW around Fairfield Glade are being evaluated independent of this report.
    - NOTE 2 One curb ramp within the ROW at Homestead Tower and Museum is addressed within this report.
- Additional Curb Cuts are being installed as part of the TDOT Peavine Rd improvements scheduled for a EARLY 2021 completion.
- 0 crosswalks THERE ARE NO DESIGNATED CROSSWALKS WITHIN THE RIGHT OF WAY
- 3 new crosswalks are being constructed as part of the Pevine Rd TDOT improvements scheduled for EARLY 2021.
- 1.84 miles of bicycle/pedestrian trails Obed Park Estimated
    - NOTE 1 Bicycle/pedestrian trails within the ROW or Park. Also refer to sidewalks above
- 3 traffic control signals
    - NOTE there will be 3 traffic control signals with the County ROW which are under construction as part of the TDOT Peavine Rd improvements scheduled for a FALL 2020 completion
- 0 bus stops (and/or other transit facilities)
    - NOTE 1 The local deviated fixed route bus system (Go Upper) does not have dedicated bus stops in the County ROW.
    - NOTE 2 The intercity bus systems do not have dedicated bus stops in the County ROW.
- 0 other Fairgrounds Paved walkways Limited improvements required at ramp areas and access to facilities

A detailed evaluation of these facilities with regard to accessibility compliance is provided in Appendix A3, and will be reviewed yearly, updated every three years and reevaluated, every 12 years.

Previous Practices

Since the adoption of the ADA, Cumberland County has striven to provide accessible pedestrian features as part of the County's capital improvement projects. As additional information was made available regarding the methods of providing accessible pedestrian features, the County updated its procedures to accommodate these methods.

In recent years, the County has implemented the following accessibility improvements to its pedestrian facilities:

Methodology

Cumberland County will utilize two methods for upgrading pedestrian facilities to current ADA standards. The first and most comprehensive method is through scheduled street and utility improvement projects. All pedestrian facilities impacted by these projects will be upgraded to current ADA accessibility standards

The second method is through specific sidewalk and ADA accessibility improvement projects that are identified individually. These projects will be incorporated into the Capital Improvement Program (CIP) on a case-by-case basis as determined by Cumberland County staff.

Policy

The Cumberland County goal is to continue to provide accessible pedestrian design features as part of its capital improvement projects. The County has adopted ADA design standards and procedures as listed in Appendix F. These standards and procedures will be kept up-to-date with nationwide and local best management practices.

The Cumberland County will consider and respond to all accessibility improvement requests. All accessibility improvements that are deemed reasonable will be scheduled consistent with transportation priorities. The County will coordinate with external agencies to ensure that all new or altered pedestrian facilities within the County jurisdiction are ADA compliant to the maximum extent feasible.

Maintenance of pedestrian facilities within the public rights-of-way will continue to follow the policies set forth by the County. Detailed information is being developed independently.

Requests for accessibility improvements can be submitted to the ADA Title II Coordinator or Transition Plan Implementation Coordinator. Contact information is provided in Appendix E.

Priority Areas

Cumberland County has identified specific locations as priority areas for planned accessibility improvement projects. These areas have been selected due to their proximity to specific land uses such as schools, government offices and medical facilities, as well as from the receipt of public comments. The priority areas as identified in the self-evaluation are as follows:

- Area around the Homestead Tower.
- Improved access to Fair Grounds.
- Self Help including Signage, Hardware, Accessories and other minor adjustments.

Additional priority will be given to any location where an improvement project or alteration was constructed after January 26, 1991, and accessibility features were omitted.

External Agency Coordination

Many other agencies are responsible for pedestrian facilities within the jurisdiction of Cumberland County. The County will coordinate with those agencies to assist with identifying and facilitating elimination of accessibility barriers along their routes.

Improvement Schedule

Cumberland County has established the following schedule of goals for improving the accessibility of its pedestrian facilities within the County jurisdiction:

The sidewalk and curb cuts at Homestead Tower will be evaluated and coordinated with the proposed highway improvement TN 28 (US 127) and TN 68 through TDOT.

Cumberland County will be preparing a **curb ramp installation schedule** for its Right Of Ways to address specific locations based upon their other evaluation. A copy of this schedule is not included in Appendix A3 but will be supplemented at a later date.

Public Outreach

Cumberland County recognizes that public participation is an important component in the development of this transition plan. Input from the community has been gathered and used to help define priority areas for improvements within the jurisdiction of Cumberland County.

Public outreach for preparation of this document has consisted of the following activities:

There are limited parties currently available for public outreach but the County has made contact with the County's Veterans Affairs office.

This document is also made available for public comment. Appendix C provides a summary of comments received and detailed information regarding the public outreach activities.

Public Notice of ADA Requirements and Grievance Procedure

Under the Americans with Disabilities Act, each agency is required to publish its responsibilities with regard to ADA compliance. A draft of this public notice is provided in Appendix D.

If users of Cumberland County's facilities and services believe the County has not provided a reasonable accommodation, they have the right to file a grievance. In accordance with 28 CFR Sec. 35.107(b), the County has developed a grievance procedure for the purpose of the prompt and equitable resolution of citizens' complaints or concerns. This grievance procedure is outlined in Appendix D.

Progress Monitoring and Transition Plan Management

This Transition Plan is considered to be a living document that will continue to be updated as conditions within the County evolve. The initial schedule is to formally review the complete document (main body and appendices) at least once per year, to identify any need for updates. Updates to the appendices or attachments may be made more frequently as needed. Any substantive updates to the main body of this document will include a public comment period to continue the County's public outreach efforts.

The Cumberland County recognizes that ADA compliance is an ongoing responsibility which will require monitoring to identify future accessibility issues that may be encountered. For example, facilities that currently meet ADA requirements could fall out of compliance in the future due to factors such as damage, disrepair, or changes within public rights-of-way that could create new accessibility obstacles. Therefore, the ADA Title II Coordinator and Transition Plan Implementation Coordinator will establish an on-going monitoring/inspection program or process to ensure that facilities continue to comply with ADA requirements. Agency employees will also be encouraged to report any accessibility concerns or deficiencies that are identified.

Formal Adoption of ADA Transition Plan

This ADA Transition Plan is hereby adopted by Cumberland County Tennessee, effective December 21, 2020.

Signed:

ADA Title II Coordinator — Date: 01/05/2021

ADA Transition Plan Implementation Coord. — Date: 01/05/2021

Authorizing Official — Date: 1-5-2021

Appendices

A. Self-Evaluation

A1. Communications, Information & Facility Signage

A2. Building Facilities & Related Parking Lots/Facilities

Refer to ANNEX A for Facility Compliance Report

A3. Pedestrian Facilities / Public Rights-of-Way

Homestead Tower

Fairfield Glade pedestrian trails were built and are maintained by Fairfield Glade except for the new sidewalks as part of the Peavine Rd improvements project.

B. Schedule and Budget Information

a. Refer to ANNEX A for Facility Compliance Summary
b. Refer to ANNEX B for Facility ADA Compliance Report
c. Refer to ANNEX C for Facility List with Budget Summary
d. Refer to ANNEX D for Facility Budget Description
e. Refer to ANNEX E for Master Budget List

C. Public Outreach

D. Public Notice of ADA Requirements and Grievance Procedure

E. Contact Information

F. Agency ADA Design Standards and Improvement/Compliance Procedures

G. Glossary of Terms

Appendix A – Self-Evaluation

A public entity that employs 50 or more persons is required, for at least three years following the completion of the self-evaluation, to maintain on file and make available for public inspection:

- A list of the interested persons consulted;
- A description of areas examined and any problems identified; and,
- A description of any modifications made.

Descriptions of areas examined, problems identified, and any modifications made are listed in the following sections A1, A2 and A3.

A1. Communications, Information & Facility Signage

The County has conducted a detailed evaluation of its communications, information and facility signage with regard to the ADA Title II requirements. The results are listed ANNEXS A through E.

A2. Building Facilities & Related Parking Lots/Facilities

The County has conducted a detailed accessibility evaluation of each of its buildings, based on the *ADA Checklist for Existing Facilities* publication and/or, list other established resources. The results are listed as follows.

Inventory & Findings

Refer to ANNEX A for Facility Compliance Report

For each building facility, provide detailed descriptions of specific elements or features that play a role with regard to accessibility. The *ADA Checklist for Existing Facilities* publication provides an extensive checklist of typical building elements/features. The checklist follows four priority areas that were identified in the Department of Justice ADA Title III regulations:

- Priority 1 – Accessible approach and entrance
- Priority 2 – Access to goods and services
- Priority 3 – Access to public toilet rooms
- Priority 4 – Access to other items such as water fountains and public telephones

Under Priority 1, an accessible route from site arrival points and an accessible entrance to the facility should be provided. This includes evaluation of parking lots and other parking facilities (such as parking garages) with regard to ADA requirements for provision of accessible parking spaces. Refer to the Priority 1 section of the *ADA Checklist for Existing Facilities* for details.

Refer to the FACILITY ADA COMPLIANCE REPORT located in ANNEX B

Maintenance Activities and Additional Items

The County currently has 2 elevators and they are both on Quarterly maintenance contracts including accessibility.

A3. Pedestrian Facilities / Public Rights-of-Way

The County has conducted a detailed accessibility evaluation of pedestrian facilities within the agency's public rights-of-way. The results are listed as follows.

Inventory & Findings

NOTE THAT A SEPARATE STUDY IS BEING CONDUCTED WITH REGUARD TO PEDESTRIAN FACILITIES WITHIN THE COUNTY'S PUBLIC RIGHTS-OF-WAY Except as previously noted.

- NA 0% of sidewalks met accessibility criteria
- NA 0% of curb ramps met accessibility criteria
- NA 0% of intersections did not have any curb ramps
- NA 0% of intersections have curb ramps that do not meet current ADA criteria
- NA 0% of crosswalks met accessibility criteria
- NA 0% of bicycle/pedestrian trails met accessibility criteria under separate review
- NA 0% of traffic control signals had push buttons that are accessible, or had the pedestrian indications on recall
- NA 0% of traffic control signals had Accessible Pedestrian Signals (APS)
- NA 0% of bus stops (and/or other transit facilities) met accessibility criteria
- NA 0% of bus stops (and/or other transit facilities) had amenities that met accessibility criteria

Refer to Appendix A2 (Building Facilities and Related Parking Lots/Facilities), they should be addressed there with regard to ADA requirements for provision of accessible parking spaces.

Maintenance Activities and Additional Items

NOTE THAT EXISTING SIDEWALKS AND TRAILS AROUND FAIRFIELD GLADE WERE INSTALLED AND ARE MAINTAINED BY FAIRFIELD GLADE AND ARE NOT PART OF THIS STUDY. NEW SIDEWALKS ARE UNDER CONSTRUCTION AS PART OF THE PEAVINE RD IMPROVEMENTS WHICH WILL BE MAINTAINED BY THE COUNTY.

If pedestrian facilities do or are plan to become within the County's public rights-of-way then the planning and design methods will include PROWAG standards, County or TDOT construction standards and other resources including the *Pedestrian*

Checklist and Considerations for Temporary Traffic Control Zones and the *Tennessee Manual of Uniform Traffic Control Devices*.

Appendix B – Schedule and Budget Information

Overview

Based on the accessibility obstacles/issues identified through the self-evaluation process, and the need to implement improvements in order to comply with ADA accessibility standards, the Cumberland County has prepared the following schedule and budget estimates.

Refer to ANNEX C for Facility List with Budget Summary

Refer to ANNEX D for Facility Budget Description

Refer to ANNEX E for Master Budget List

Accessibility Category	**Projected Costs for Accessibility Improvements/Projects**					Estimated Sub-Totals
	Year 1 2021	Year 2 2022	Yrs. 3 to 5 (2023 - 2026)	Yrs. 6 to 10 (2027 - 2031)	Yrs. 11 to 20 (2032 - 2041)	
Communications	$2,500	$7,500	$2,500	$5,000	$10,000	$27,500
Building Facilities	$50,000	$50,000	$170,000	$300,000	$1,500,000	$2,070,000
Pedestrian Facilities	$2,500	$5,000	$7,500	$15,000	$75,000	$105,000
					Estimated Total Cost:	*$2,202,500*

Discussion & Improvement Project Information

As indicated in the table on the previous page, the Estimated Total Cost associated with providing ADA accessibility within the categories of Communications, Building Facilities and Pedestrian Facilities is $2,810,163.00. This amount represents a significant investment that Cumberland County is committed to making in the upcoming years. A systematic approach to providing accessibility will be taken in order to accommodate this cost within the County's budget for accessibility improvements.

*All pedestrian facilities impacted by these projects will be upgraded to current ADA accessibility standards.

Appendix C – Public Outreach

There are currently no public groups within the County for direct feedback other than the County Veterans Affairs. To provide public outreach the County is posting this report on its WEB site www.cumberlandcountytn.gov for public review and comment. Further a copy of the Grievance Complaint Form will also be posted on the WEB site as well as being available at the Cumberland County Courthouse, 2 N. Main Street, Crossville Tn 38555

Appendix D – Public Notice of ADA Requirements and Grievance Procedure

As required by the Americans with Disabilities Act, the City/County has posted the following notice outlining its responsibilities with regard to ADA compliance.

Public Notice

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990, Cumberland County will not discriminate against qualified individuals on the basis of disability in County's services, programs or activities.

Employment: The County does not discriminate on the basis of disability in its hiring or employment practices and complies with all regulations promulgated by the U.S. Equal Employment Opportunity Commission under Title I of the Americans with Disabilities Act (ADA).

Effective Communication: The County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities so they can participate equally in the County's programs, services and activities, including qualified sign language interpreters, documents in Braille, and other ways of making information and communications accessible to people who have speech, hearing or vision impairments.

Modifications to Policies and Procedures: The County will make all reasonable modifications to policies and procedures to ensure that people with disabilities have an equal opportunity to enjoy all County programs, services and activities. For example, individuals with service animals are welcomed in County offices, even where pets are generally prohibited.

Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a County program, service or activity, should contact the office of the ADA Coordinator as soon as possible but no later than 48 hours before the scheduled event: Brooke T Shaffer, ADA Coordinator, Title VI Coordinator HR Director, 2 N. Main Street, Crossville Tn 38555 (2nd Floor) 931.250.5437.

ADA does not require the County to take any action that would fundamentally alter the nature of its programs or services or impose an undue financial or administrative burden.

The County will not place a surcharge on a particular individual with a disability or any group of individuals with disabilities to cover the cost of providing auxiliary aids/services or reasonable modifications of policy, such as retrieving items from locations that are open to the public but are not accessible to persons who use wheelchairs.

Americans with Disabilities Act

Cumberland County does not discriminate on the basis of disability in its programs, services, activities and employment practices.

If you need auxiliary aids and services for effective communication (such as a sign language interpreter, an assistive listening device or print material in digital format) or reasonable modification to programs, services or activities, contact the ADA Coordinator as soon as possible, preferably 30 days before the activity or event.

A grievance procedure is available to resolve complaints.

Upon request, this notice is available in alternative formats such as large print or Braille.

Brooke T Shaffer, ADA Coordinator, Title VI Coordinator HR Director

2 N. Main Street, Crossville Tn 38555 (2nd Floor) 931.250.5437

Americans with Disabilities Act Grievance Procedure

This grievance procedure is established to meet the requirements of the ADA. It may be used by anyone who wishes to file a complaint alleging discrimination on the basis of disability in the provision of services, activities, programs, or benefits by Cumberland County.

Complaints concerning discrimination on the basis of disability by Cumberland County may be sent in writing to ADA Coordinator at 2 N. Main Street, Crossville, TN 38555, Suite 203 Attention HR. Complaints should contain information about the alleged discrimination such as name, address, phone number, email address of complainant and location, date, and description of the problem. Alternative means of filing complaints, such as personal interviews or a tape recording of the complaint will be made available for persons with disabilities upon request.

The ADA Coordinator will contact the complaint within 15 calendar days after receipt of the complaint to discuss the complaint and will respond in writing within 15 days of the discussion.

Brooke T Shaffer, ADA Coordinator, Title VI Coordinator HR Director

2 N. Main Street, Crossville Tn 38555 (2nd Floor) 931.250.54377

Appendix E – Contact Information

ADA Title II Coordinator

Name: Brooke T Shaffer
Job Title: ADA Coordinator Title VI Coordinator HR Director
Office Address: 2 N. Main Street
Crossville Tn 38555

Phone: (931) 250-5437
E-mail: bshaffer@cumberlandcountytn.gov

ADA Transition Plan Implementation Coordinator

Name: Brooke T Shaffer
Job Title: ADA Coordinator Title VI Coordinator HR Director
Office Address: 2 N. Main Street
Crossville Tn 38555

Phone:
Fax: (931) 250-5437
E-mail: bshaffer@cumberlandcountytn.gov

Appendix F – Agency ADA Design Standards and Improvement/ Compliance Procedures

ADA Resources and Design Standards

The City of Crossville and Cumberland County have not adopted separate building codes from those adopted by the State of Tennessee. The State of Tennessee utilizes the 2010 ADA Standards for Accessible Design (for buildings required to comply with Tennessee Public Building Accessibility Act).

Federal Highway Administration (FHWA) - Civil Rights - ADA/Section 504

Americans with Disabilities Act Accessibility Guidelines (ADAAG)

Public Rights-of-Way (PROWAG) Notice of Proposed Rule Making, July 26, 2011

Proposed Accessibility Guidelines for Pedestrian Facilities in the Public Right-of-Way (PROWAG)

2010 ADA Standards for Accessible Design

ADA Checklist for Existing Facilities

ADA Best Practices Tool Kit for State and Local Governments

ADA Update: A Primer for State and Local Governments

Tennessee Manual of Uniform Traffic Control Devices

Americans with Disabilities Act of 1990, as Amended (2008)

Title 28 CFR Part 35 – *Nondiscrimination on the Basis of Disability in State and Local Government Services*

Guidance on the 2010 ADA Standards for Accessible Design

Guide to the ADA Standards Chapters 1-5 and Expanded 2020 Chapter 6 Items

Public Playground Safety Handbook

Improvement/Compliance Procedures

The challenge of dealing with physical or site constraints in alteration projects has been recognized by the authors of ADA accessibility standards for years. The Civil Rights Division of the U.S. Department of Justice has recognized that there could be instances where it might be technically infeasible to construct an alteration in full and strict compliance with ADA accessibility standards, because of physical or site constraints. In such circumstances, state and local agencies must provide accessibility to the maximum extent feasible. Before reaching a conclusion about technical infeasibility, state and local agencies need to consider the extent to which physical or site constraints could be addressed by alternative designs**.** The burden of proving technical infeasibility rests with the agency/owner that is responsible for the facility, element or feature.

Intersection Corners

The County will work in good faith to have curb ramps or blended transitions constructed or upgraded to achieve ADA compliance within all capital improvement projects where pedestrian access within the County Right Of Way is needed. There may be limitations which make it technically infeasible for an intersection corner to achieve full accessibility within the scope of a project. If so, those limitations will be noted and those intersection corners will remain on the transition plan. As future projects or opportunities arise, those intersection corners shall continue to be incorporated into future work. Regardless of whether full compliance can be achieved in all cases, each intersection corner shall be made as compliant as possible in accordance with the judgment of County staff.

NOTE THAT THERE ARE CURRENTLY ONE SIGNALIZED INTERSECTIONS. IT IS NOT ANTICIPATED THAT IT WILL REQUIRE PEDESTRIAN SIGNALS FOR THE FORSEEABLE FUTURE. A SEPARATE SIDEWALK AND INTERSECTION STUDY IS BEING DONE BY THE COUNTY IN THE FAIRFIELD GLADE AREA.

Sidewalks / Trails

The County will work in good faith to have sidewalks and bicycle/pedestrian trails constructed or upgraded to achieve ADA compliance within all capital improvement projects. There may be limitations which make it technically infeasible for segments of sidewalks or trails to achieve full accessibility within the scope of a project. If so, those limitations will be noted and those segments will remain on the transition plan. As future projects or opportunities arise, those segments shall continue to be incorporated into future work. Regardless of whether full compliance can be achieved in all cases, each sidewalk or trail shall be made as compliant as possible in accordance with the judgment of County staff.

Traffic Control Signals

The County will work in good faith to have traffic control signals constructed or upgraded to achieve ADA compliance within all capital improvement projects. There may be limitations which make it technically infeasible for individual traffic control signal locations to achieve full accessibility within the scope of a project. If so, those limitations will be noted and those locations will remain on the transition plan. As future projects or opportunities arise, those locations shall continue to be incorporated into future work. Regardless of whether full compliance can be achieved in all cases, each traffic signal control location shall be made as compliant as possible in accordance with the judgment of County staff.

NOTE THAT THERE IS CURRENTLY ONE SIGNALIZED INTERSECTIONS WITHIN THE COUNTY'S PUBLIC RIGHTS-OF-WAY AND IT IS BEING REPLACED AS PART OF THE PEAVINE RD TDOT IMPROVEMENT SCHEDULED FOR COMPLETION EARLY 2021. THERE ARE 3 UNDER CONSTRUCTION WHICH AS PART OF THE PEAVINE RD IMPROVEMENTS.

Bus Stops

The County will work in good faith to have bus stops constructed or upgraded to achieve ADA compliance within all capital improvement projects. There may be limitations which make it technically infeasible for individual bus stop locations to achieve full accessibility within the scope of a project. If so, those limitations will be noted and those locations will remain on the transition plan. As future projects or opportunities arise, those locations shall continue to be incorporated into future work. Regardless of whether full compliance can be achieved in all cases, each bus stop location shall be made as compliant as possible in accordance with the judgment of County staff.

NOTE THAT THERE ARE CURRENTLY NO DESIGNATED BUS STOPS WITHIN THE COUNTY'S PUBLIC RIGHTS-OF-WAY.

Review

Other Transit Facilities

Additional transit facilities are present within the limits of Cumberland County. Those facilities fall under the jurisdiction of Transit Provider. Cumberland County will work with Transit Providers to address compliance with the applicable accessibility standards.

NOTE THAT THERE ARE CURRENTLY NO OTHER TRANSIT FACILITIES DESIGNATED STOPS WITHIN THE COUNTY'S PUBLIC RIGHTS-OF-WAY.

Other policies, practices and programs

The County's other policies, practices and programs not identified in this document will follow the applicable ADA standards.

Appendix G – Glossary of Terms

ABA: See Architectural Barriers Act.

ADA: See Americans with Disabilities Act.

ADA Transition Plan: Transportation system plan that identifies accessibility needs, the process to fully integrate accessibility improvements, and aims to ensure that all transportation facilities, services, programs, and activities are accessible to all individuals.

ADAAG: See Americans with Disabilities Act Accessibility Guidelines.

Accessible: A facility that provides access to people with disabilities using the design requirements of the ADA.

Accessible Pedestrian Signal (APS): A device that communicates information about the WALK phase in audible and vibrotactile formats.

Alteration: A change to a facility in the public right-of-way that affects or could affect access, circulation, or use. An alteration must not decrease or have the effect of decreasing the accessibility of a facility or an accessible connection to an adjacent building or site.

Americans with Disabilities Act (ADA): Civil rights legislation passed in 1990 and effective July 1992. The ADA sets design guidelines for accessibility to public facilities, including sidewalks and trails, by individuals with disabilities.

Americans with Disabilities Act Accessibility Guidelines (ADAAG): Contains scoping and technical requirements for accessibility to buildings and public facilities by individuals with disabilities under the Americans with Disabilities Act (ADA) of 1990.

APS: See Accessible Pedestrian Signal.

Architectural Barriers Act (ABA): Federal law that requires facilities designed, built, altered or leased with Federal funds to be accessible. The Architectural Barriers Act marks one of the first efforts to ensure access to the built environment.

Capital Improvement Program (CIP): The CIP for a public agency typically includes an annual capital budget and a five-year plan for funding the new construction and reconstruction projects on the agency's transportation system.

Detectable Warning: A surface feature of truncated domes, built in or applied to the walking surface to indicate an upcoming change from pedestrian to vehicular way.

DOJ: See United States Department of Justice.

Federal Highway Administration (FHWA): A branch of the U.S. Department of Transportation that administers the federal-aid Highway Program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.

FHWA: See Federal Highway Administration.

Pedestrian Access Route (PAR): A continuous and unobstructed walkway within a pedestrian circulation path that provides accessibility.

Pedestrian Circulation Route (PCR): A prepared exterior or interior way of passage provided for pedestrian travel.

PROWAG: An acronym for the *Guidelines for Accessible Public Rights-of-Way* issued in 2005 by the U.S. Access Board. This guidance addresses roadway design practices, slope and terrain related to pedestrian access to walkways and streets, including crosswalks, curb ramps, street furnishings, pedestrian signals, parking and other components of public rights-of-way.

Right-of-Way: A general term denoting land, property, or interest therein, usually in a strip, acquired for the network of streets, sidewalks and trails creating public pedestrian access within a public entity's jurisdictional limits.

Section 504: The section of the Rehabilitation Act that prohibits discrimination by any program or activity conducted by the federal government.

Uniform Federal Accessibility Standards (UFAS): Accessibility standards that all federal agencies are required to meet; includes scoping and technical specifications.

United States Access Board: An independent federal agency that develops and maintains design criteria for buildings and other improvements, transit vehicles, telecommunications equipment, and electronic and information technology. It also enforces accessibility standards that cover federally-funded facilities.

United States Department of Justice: Federal executive department responsible for enforcement of the law and administration of justice (also referred to as the Justice Department or DOJ).

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Cumberland County ADA Transition Plan

GENERAL COMMENTS

LOCATION No	Title II Government Services	Description	Address	Year Built	Square Footage	General Comment
		ANNEX A FACILITY COMPLIANCE SUMMARY				
1	YES	ARCHIVES BUILDING	95 East First ST, Crossville TN 38555	Unk	19,405	Building is under design for partial demolition, enovation and addition.
2	YES	CHAMBER OF COMMERCE	34 S. Main ST, Crossville TN 38555	Unk	2,838	
3	YES	COURT HOUSE	2 N. Main ST, Crossville TN 38555	1905	21,476	
4	YES	EMS AMBULANCE	84 Southbend DR, Crossville TN 38555	Unk	8,248	
5	YES	FAIR PARK SENIOR CENTER	1433 Livingston RD, Crossville TN 38555	Unk	7,000	
6	YES	HOMESTEAD TOWER	96 Highway 68, Crossville, TN 38555	1938	2,394	
7	YES	JUSTICE CENTER	90 Justice Center DR, Crossville TN 38555	Unk	174,650	
8	YES	JUVENILE CENTER	337 Thurman AVE, Crossville TN 38555	1905	600	
9	NO	LANDFILL	904 Landfill Rd	NA	0	NA
10	YES	LIBRARY	3 East St, Crossville TN 38555	2010	33,237	
11	YES	MILO BUILDING	2 S. Main ST, Crossville TN 38555	Unk	7,194	
12	YES	PET ADOPTION SHELTER	782 East LN, Crossville TN 38555	2018	2,640	
13	NO	PET INTAKE/QUARANTINE #1	782 East LN, Crossville TN 38555	Unk	1,913	NA
14	NO	PET INTAKE/QUARANTINE #2	782 East LN, Crossville TN 38555	2019	3,751	NA
15	YES	ROAD DEPARTMENT OFFICE	178 County Garage RD, Crossville TN 38555	Unk	1,300	
16	NO	ROAD DEPARTMENT GARAGE	178 County Garage RD, Crossville TN 38555	Unk	4,802	NA
17	NO	ROAD DEPT SHED 1	178 County Garage RD, Crossville TN 38555	Unk	0	NA
18	NO	ROAD DEPT SHED 2	178 County Garage RD, Crossville TN 38555	Unk	0	NA
19	NO	ROAD DEPT SHED 3	178 County Garage RD, Crossville TN 38555	Unk	0	NA
20	NO	ROAD DEPT SHED 4	178 County Garage RD, Crossville TN 38555	Unk	0	NA
21	NO	ROAD DEPT SHED 5	178 County Garage RD, Crossville TN 38555	Unk	0	NA
22	YES	STONE MUSEUM	39 S. Main ST, Crossville, TN 38555	1936	365	
23	NO	TOWERS (4)	Various			NA
24	YES	WAR MUSEUM	24 S. Main ST, Crossville, TN 38555	Unk	4,480	
25	NO	SANITATION DEPARTMENT	20 Maryetta ST, Crossville, TN 38555	Unk	18,876	NA

Cumberland County ADA Transition Plan

GENERAL COMMENTS

LOCATION No	Title II Government Services	Description	Address	Year Built	Square Footage	General Comment
		ANNEX A FACILITY COMPLIANCE SUMMARY				
26	NO	SOLID WASTE & RECYCLE CENTER	96 Maryetta ST, Crossville, TN 38555	Unk	18,876	NA
27	NO	CC AIRPORT	12 Old Highway 70, Crossville, TN 38555	Unk	120	NA
28	NO	CC BAKERS CROSS ROADS	2089 W. Creston RD, Crossville, TN 38555	Unk	120	NA
29	NO	CC BIG LICK	5199 Old Highway 28, Crossville, TN 38555	Unk	120	NA
30	NO	CC CRAB ORCHARD	10223 Highway 70 E, Crab Orchard, TN 37723	Unk	555	NA
31	NO	CC HOMESTEAD	3586 Highway 127 S, Crossville, TN 38572	Unk	120	NA
32	NO	CC INDUSTRIAL PARK	82 Cox AVE, Crossville, TN 38555	Unk	120	NA
33	NO	CC Burgess	15720 Lantana Rd, Crossville Tn 38572	NA	0	NA
34	NO	CC MAYLAND	464 Jim Garrett RD, Crossville, TN 38571	Unk	144	NA
35	NO	CC PEAVINE	64 Bean Pot Campground RD, Crossville, TN 3857	Unk	120	NA
36	NO	CC PLEASANT HILL	15 Old Claysville RD, Crossville, TN 38571	Unk	120	NA
37	NO	CC RINNIE	12405 Highway 127 N, Crossville, TN 38571	Unk	80	NA
38	NO	CC VANDEVER	5102 Vandever RD, Crossville, TN 38572	Unk	144	NA
39	NO	CC WESTEL	19161 Highway 70 E, Rockwood, TN 37854	Unk	120	NA
40	NO	CC WOODY	7464 Highway 127 N, Crossville, TN 38571	Unk	96	NA
41	YES	FG SHOW ENTRANCE	1398 Livingston RD, Crossville, TN 38555	UNK		
42	YES	FG EXTENSION OFFICE	1398 Livingston RD, Crossville, TN 38555	Unk	3,320	
43	YES	FG COMPLEX OFFICE	1398 Livingston RD, Crossville, TN 38555	Unk	1,560	
44	YES	FG MAINTENANCE OFFICE	1398 Livingston RD, Crossville, TN 38555	Unk	1,920	
45	YES	FG COUNTRY STORE	1398 Livingston RD, Crossville, TN 38555	Unk	2,430	
46	YES	FG EXHIBIT LARGE BUILDING	1398 Livingston RD, Crossville, TN 38555	Unk	12,192	
47	YES	FG MULTI PURPOSE	1398 Livingston RD, Crossville, TN 38555	Unk	3,057	
48	YES	FG FAIR ASSOCIATION OFFICE	1398 Livingston RD, Crossville, TN 38555	Unk	1,800	
49	NO	FG CABIN	1398 Livingston RD, Crossville, TN 38555	Unk	420	NA USED AS STORAGE
50	YES	FG OPEN AIR BARN	1398 Livingston RD, Crossville, TN 38555	Unk	17,408	
51	YES	FG Arena Stands	1398 Livingston RD, Crossville, TN 38555	Unk	8,213	
52	NO	FG Arena Under Stands	1398 Livingston RD, Crossville, TN 38555			NA USED AS STORAGE
53	YES	FG CONSESSION BIG	1398 Livingston RD, Crossville, TN 38555	Unk	640	
54	YES	FG CONSESSION SMALL	1398 Livingston RD, Crossville, TN 38555	Unk	384	

Cumberland County ADA Transition Plan

GENERAL COMMENTS

LOCATION No	Title II Government Services	Description	Address	Year Built	Square Footage	General Comment
		ANNEX A FACILITY COMPLIANCE SUMMARY				
55	NO	FG WHITE HOUSE	1398 Livingston RD, Crossville, TN 38555	Unk	300	NA
56	YES	FG Arena Announcers Booth	1398 Livingston RD, Crossville, TN 38555	Unk	242	Exemption
57	YES	FG LOWER RESTROOMS	1398 Livingston RD, Crossville, TN 38555	Unk	1,480	
58	NO	FG FAIR STORAGE BUILDING	1398 Livingston RD, Crossville, TN 38555	Unk		NA
59	NO	COUNTY VEHICLE MAINTENANCE	24 Obed River Park Rd, Crossville, TN 38555	Unk	8,350	NA
60	NO	FG WASH BAY AND STORAGE	1398 Livingston RD, Crossville, TN 38555	Unk		NA
61	YES	FG FARMERS MARKET	1398 Livingston RD, Crossville, TN 38555	Unk	6,656	
62	NO	FG PARKING ATTENDANT	1398 Livingston RD, Crossville, TN 38555	Unk	5,680	Attendant goes to vehicle
63	YES	FS COUNTY MAIN STATION	1391 Livingston RD, Crossville, TN 38555	Unk	2,280	
64	YES	FS Fire HOUSE 2nd Garage	1391 Livingston RD, Crossville, TN 38555	Unk	2,280	
65	YES	OBED RIVER PARK	210 Obed River Park DR, Crossville, TN 38555	Unk	0	
66	YES	OBED SHELTER #1	210 Obed River Park DR, Crossville, TN 38555	Unk	824	
67	YES	OBED SHELTER #2	210 Obed River Park DR, Crossville, TN 38555	Unk	352	
68	YES	OBED SHELTER #3	210 Obed River Park DR, Crossville, TN 38555	Unk	352	
69	YES	OBDE SHELTER #4	210 Obed River Park DR, Crossville, TN 38555	Unk	984	
70	YES	OBED SHELTER #5 Does Not Exist	210 Obed River Park DR, Crossville, TN 38555	Unk	529	
71	YES	OBED PARK FORMER OFF/STORAGE	210 Obed River Park DR, Crossville, TN 38555	Unk	216	
72	YES	OBED RESTROOMS	210 Obed River Park DR, Crossville, TN 38555	Unk	280	UNDER RENOVATION
73	NA	OBED Walking Trail	210 Obed River Park DR, Crossville, TN 38555	Unk	0	Under separate Review
74	NA	OBED Picnic Tables	210 Obed River Park DR, Crossville, TN 38555	Unk	0	NA
75	NA	Emergency Management	42 Southbend DR, Crossville, TN 38555	Unk	0	NA
76	NO	FS 3-0 HOMESTEAD	3915 Highway 127 S, Crossville, TN 38572	Unk	1,571	PROPOSED TO BE REPLACED DUE TO HIGHWAY IMPROVEMENTS
77	NO	FS 3-1 ALLOWAY	265 Arnold LN, Grandview, TN 37337	Unk	800	NA
78	YES	FS 4 GENESIS	2894 Genesis RD, Crossville, TN 38571	Unk	1,664	
79	NO	FS 4-1 PEAVINE	92 Bean Pot Campground RD, Crossville, TN 3857	Unk	800	NA
80	YES	FS 5-0 TANSI	2863 Dunbar RD, Crossville, TN 38572	Unk	3,658	
81	NO	FS 5-0 Ajacent Bldg	2863 Dunbar RD, Crossville, TN 38572			NA
82	NO	FS 5-1 MIDWAY	4908 Newton RD, Crossville, TN 38555	Unk	3,030	

Cumberland County ADA Transition Plan						GENERAL COMMENTS
LOCATION No	Title II Government Services	Description	Address	Year Built	Square Footage	General Comment
		ANNEX A FACILITY COMPLIANCE SUMMARY				
83	NO	FS 5-2 BIG LICK	10225 Vandever RD, Crossville, TN 38572	Unk	800	NA
84	NO	FS 6-0 CRAB ORCHARD	184 Main ST, Crab Orchard, TN 37723	Unk	1,960	NA
85	YES	FS 6-1 WESTEL	18354 Highway 70 E, Rockwood, TN 37854	Unk	3,696	
86	NO	FS 6-2 HEBBERTSBURG	8018 Hebbertsburg RD, Crab Orchard 37723	Unk	800	NA
87	YES	FS 7-0 PLATEAU	4824 Plateau RD, Crossville, TN 38571	Unk	800	
88	NO	FS 7-1 RINNIE	56 Hollow LN, Crossville, TN 38555	Unk	1,200	NA
89	YES	FS 7-2 MAYLAND	45 Jim Garrett RD, Crossville, TN 38571	Unk	3,520	
90	NO	FS 7-2 MAYLAND SHED	45 Jim Garrett RD, Crossville, TN 38571			NA
91	YES	FS 8-0 PLEASANT HILL	1134 W Main ST, Pleasant Hill, TN 38583	Unk	2,583	
92	NO	FS 8-1 TAYLORS CHAPEL	5530 Taylor's Chapel RD, Crossville, TN 38572	Unk	800	NA
SI-1	YES	Signalized Intersection Peavine Rd 1	Peavine Dr & Town Center Dr	2020	NA	Copy PROWAG TDOT Project
SI-2	YES	Signalized Intersection Peavine Rd 2	Peavine Dr & Lakeview Dr	2020	NA	Copy PROWAG TDOT Project
SI-3	YES	Signalized Intersection Peavine Rd 3	Peavine Dr & Stonehenge & Eagle	2020	NA	Copy PROWAG TDOT Project
TS-1	YES	SIDEWALKS & TRAILS Fairfield Glade	Fairfield Glade	UNK	NA	Under separate Review
TS-2	YES	SIDEWALKS Along Peavine RD	Peavine Road Sidewalks	2020	NA	Copy PROWAG TDOT Project
TS-3	YES	Walking Trails OBED Park #73	210 Obed River Park DR, Crossville, TN 38555	UNK	NA	Under separate Review
TS-4	YES	SIDEWALKS ROW Homestead Tower # 6	96 Highway 68, Crossville, TN 38555	UNK	NA	Under separate Review

Cumberland County ADA Transitio			PRIORITY 1 APPROACH & ENTRANCE									
LOCATION No	Title II Government Services	Description	Parking No Spaces	REQ ACC	Parking Comply	ON STREET PARKING CITY ROW	PARKING REMARKS	ACCESSABLE ROUTE TO BUILDING	ROUTE REMARKS	ACCESSABLE ENTRANCE	ENTRANCE REMARKS	PRIORITY 1 APPROACH & ENTRANCE COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 208.2		ADA 502	PROWAG	ADA 502	ADA 302 & 403		ADA 216 & 404		
1	YES	ARCHIVES BUILDING	NONE	UNK	UNK	1		UNK	UNK			Building is under design for partial demolition, enovation and addition.
2	YES	CHAMBER OF COMMERCE	NONE			1		COM	COM	COM	COM	Needs Sign Directing to Accessible Entrance
3	YES	COURT HOUSE				YES City						
4	YES	EMS AMBULANCE	0			NA						
5	YES	FAIR PARK SENIOR CENTER			COM	NA						
6	YES	HOMESTEAD TOWER			NON	YES NON		Non		NON		
7	YES	JUSTICE CENTER			NON							
8	YES	JUVENILE CENTER			COM	YES City						
9	NO	LANDFILL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10	YES	LIBRARY			COM	NA		COM		COM		
11	YES	MILO BUILDING			NA	YES City		NON		COM		
12	YES	PET ADOPTION SHELTER			NON	NA		NON		COM		
13	NO	PET INTAKE/QUARANTINE #1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
14	NO	PET INTAKE/QUARANTINE #2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
15	YES	ROAD DEPARTMENT OFFICE			NON	NA		NON		NON		
16	NO	ROAD DEPARTMENT GARAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
17	NO	ROAD DEPT SHED 1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18	NO	ROAD DEPT SHED 2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19	NO	ROAD DEPT SHED 3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20	NO	ROAD DEPT SHED 4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21	NO	ROAD DEPT SHED 5	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22	YES	STONE MUSEUM			NA	YES CITY		NON		NON		
23	NO	TOWERS (4)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	YES	WAR MUSEUM	NON			YES City		NON		NON		
25	NO	SANITATION DEPARTMENT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Cumberland County ADA Transitic			PRIORITY 1 APPROACH & ENTRANCE									
LOCATION No	Title II Government Services	Description	Parking No Spaces	REQ ACC	Parking Comply	ON STREET PARKING CITY ROW	PARKING REMARKS	ACCESSABLE ROUTE TO BUILDING	ROUTE REMARKS	ACCESSABLE ENTRANCE	ENTRANCE REMARKS	PRIORITY 1 APPROACH & ENTRANCE COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 208.2		ADA 502	PROWAG	ADA 502	ADA 302 & 403		ADA 216 & 404		
26	NO	SOLID WASTE & RECYCLE CENTER	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
27	NO	CC AIRPORT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
28	NO	CC BAKERS CROSS ROADS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
29	NO	CC BIG LICK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	NO	CC CRAB ORCHARD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	NO	CC HOMESTEAD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	NO	CC INDUSTRIAL PARK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	NO	CC Burgess	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	NO	CC MAYLAND	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	NO	CC PEAVINE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
36	NO	CC PLEASANT HILL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
37	NO	CC RINNIE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
38	NO	CC VANDEVER	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
39	NO	CC WESTEL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
40	NO	CC WOODY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
41	YES	FG SHOW ENTRANCE	NON			NA		COM		COM		
42	YES	FG EXTENSION OFFICE	NON			NA		NON		NON		
43	YES	FG COMPLEX OFFICE	NON			NA		NON		COM		
44	YES	FG MAINTENANCE OFFICE	NON			NA		NON		COM		
45	YES	FG COUNTRY STORE	NA	NA	NA	NA	NA	COM		NA	NA	
46	YES	FG EXHIBIT LARGE BUILDING	NA	NA	NA	NA	NA	COM		NA	NA	NA
47	YES	FG MULTI PURPOSE	NA	NA	NA	NA	NA	COM		NA	NA	NA
48	YES	FG FAIR ASSOCIATION OFFICE	NA	NA	NA	NA	NA	NON		NA	NA	NA
49	NO	FG CABIN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
50	YES	FG OPEN AIR BARN	NA	NA	NA	NA	NA	COM		NA	NA	NA
51	YES	FG Arena Stands	NA	NA	NA	NA	NA	COM		NA	NA	NA
52	NO	FG Arena Under Stands	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
53	YES	FG CONSESSION BIG	NA	NA	NA	NA	NA	NON		NA	NA	NA
54	YES	FG CONSESSION SMALL	NA	NA	NA	NA	NA	NON		NA	NA	NA

Cumberland County ADA Transitic			PRIORITY 1 APPROACH & ENTRANCE									
LOCATION No	Title II Government Services	Description	Parking No Spaces	REQ ACC	Parking Comply	ON STREET PARKING CITY ROW	PARKING REMARKS	ACCESSABLE ROUTE TO BUILDING	ROUTE REMARKS	ACCESSABLE ENTRANCE	ENTRANCE REMARKS	PRIORITY 1 APPROACH & ENTRANCE COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 208.2		ADA 502	PROWAG	ADA 502	ADA 302 & 403		ADA 216 & 404		
55	NO	FG WHITE HOUSE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
56	YES	FG Arena Announcers Booth	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
57	YES	FG LOWER RESTROOMS	NA	NA	NA	NA	NA	NON		NA	NA	NA
58	NO	FG FAIR STORAGE BUILDING	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
59	NO	COUNTY VEHICLE MAINTENANCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
60	NO	FG WASH BAY AND STORAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
61	YES	FG FARMERS MARKET	NON			NA		NON		COM		
62	NO	FG PARKING ATTENDANT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
63	YES	FS COUNTY MAIN STATION			NON	NA		COM		COM		
64	YES	FS Fire HOUSE 2nd Garage			NON	NA		NON		COM		
65	YES	OBED RIVER PARK			NON	NA		COM				
66	YES	OBED SHELTER #1			NON	NA		COM				
67	YES	OBED SHELTER #2			NON	NA		COM				
68	YES	OBED SHELTER #3			NON	NA		COM				
69	YES	OBDE SHELTER #4			NON	NA		COM				
70	YES	OBED SHELTER #5 Does Not Exist	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
71	YES	OBED PARK FORMER OFF/STORAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
72	YES	OBED RESTROOMS			NON	NA		RENOVA		COM		UNDER RENOVATION
73	NA	OBED Walking Trail	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
74	NA	OBED Picnic Tables	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
75	NA	Emergency Management	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
76	NO	FS 3-0 HOMESTEAD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
77	NO	FS 3-1 ALLOWAY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
78	YES	FS 4 GENESIS			NON	NA		COM		NON		
79	NO	FS 4-1 PEAVINE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
80	YES	FS 5-0 TANSI			NON	NA		COM		NON		
81	NO	FS 5-0 Ajacent Bldg	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
82	NO	FS 5-1 MIDWAY			NON	NA		NON		NON		

Cumberland County ADA Transitic			PRIORITY 1 APPROACH & ENTRANCE									
LOCATION No	Title II Government Services	Description	Parking No Spaces	REQ ACC	Parking Comply	ON STREET PARKING CITY ROW	PARKING REMARKS	ACCESSABLE ROUTE TO BUILDING	ROUTE REMARKS	ACCESSABLE ENTRANCE	ENTRANCE REMARKS	PRIORITY 1 APPROACH & ENTRANCE COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 208.2		ADA 502	PROWAG	ADA 502	ADA 302 & 403		ADA 216 & 404		
83	NO	FS 5-2 BIG LICK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
84	NO	FS 6-0 CRAB ORCHARD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
85	YES	FS 6-1 WESTEL			COM	NA		COM		NON		
86	NO	FS 6-2 HEBBERTSBURG	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
87	YES	FS 7-0 PLATEAU			NON	NA		NON		NON		
88	NO	FS 7-1 RINNIE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
89	YES	FS 7-2 MAYLAND			NON	NA		COM		NON		
90	NO	FS 7-2 MAYLAND SHED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
91	YES	FS 8-0 PLEASANT HILL			NON	NA		COM		COM		
92	NO	FS 8-1 TAYLORS CHAPEL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-1	YES	Signalized Intersection Peavine Rd 1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-2	YES	Signalized Intersection Peavine Rd 2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-3	YES	Signalized Intersection Peavine Rd 3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-1	YES	SIDEWALKS & TRAILS Fairfield Glade	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-2	YES	SIDEWALKS Along Peavine RD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-3	YES	Walking Trails OBED Park #73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-4	YES	SIDEWALKS ROW Homestead Tower # 6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Cumberland County ADA Transitio

PRIORITY 2 ACCESS TO GOODS & SERVICES

LOCATION No	Title II Government Services	Description	ACCESSABLE ROUTE Interior	ROUTE REMARKS	RAMPS	RAMP REMARKS	ELEVATOR	ELEVATOR REMARKS	LIFT	LIFT REMARKS	SIGNS	SIGNS REMARKS	INTERIOR DOORS	DOOR REMARKS
		ANNEX A FACILITY COMPLIANCE SUMMARY	**ADA 206**		**ADA 403**		**ADA 403**		**ADA 410**		**ADA 703**		**ADA 404**	
1	YES	ARCHIVES BUILDING	UNK	UNK	UNK	UNK	UNK	UNK	NA	NA	UNK	UNK	UNK	UNK
2	YES	CHAMBER OF COMMERCE	COM		COM		NA	NA	NA	NA	COM		COM	
3	YES	COURT HOUSE	NON		NA	NA	COM	COM	NA	NA	NON	NON	NON	Hardware
4	YES	EMS AMBULANCE	NON		NA	NA	NA	NA	NA	NA	NON		COM	
5	YES	FAIR PARK SENIOR CENTER	NON		NA	NA	NA	NA	NA	NA				
6	YES	HOMESTEAD TOWER	NON		NON		NA	NA	NA	NA	NON		NON	
7	YES	JUSTICE CENTER	NON		NON		COM		NA	NA	NON		NON	HARDWAR
8	YES	JUVENILE CENTER	NA		NA	NA	NA	NA	NA	NA	NON		NON	
9	NO	LANDFILL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10	YES	LIBRARY	COM		NA	NA	NA	NA	NA	NA	COM		COM	
11	YES	MILO BUILDING	COM		NON		NA	NA	NA	NA	NON		NON	HARDWAR
12	YES	PET ADOPTION SHELTER	COM		NA	NA	NA	NA	NA	NA	NON		NON	HARDWAR
13	NO	PET INTAKE/QUARANTINE #1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
14	NO	PET INTAKE/QUARANTINE #2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
15	YES	ROAD DEPARTMENT OFFICE	NON		NA	NA	NA	NA	NA	NA	NON		NON	
16	NO	ROAD DEPARTMENT GARAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
17	NO	ROAD DEPT SHED 1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18	NO	ROAD DEPT SHED 2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19	NO	ROAD DEPT SHED 3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20	NO	ROAD DEPT SHED 4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21	NO	ROAD DEPT SHED 5	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22	YES	STONE MUSEUM			NON		NA	NA	NA	NA	NA	NA	NA	NA
23	NO	TOWERS (4)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	YES	WAR MUSEUM	NON		NA	NA	NA	NA	NA	NA	NON		NON	
25	NO	SANITATION DEPARTMENT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Cumberland County ADA Transitio

PRIORITY 2 ACCESS TO GOODS & SERVICES

LOCATION No	Title II Government Services	Description	ACCESSABLE ROUTE Interior	ROUTE REMARKS	RAMPS	RAMP REMARKS	ELEVATOR	ELEVATOR REMARKS	LIFT	LIFT REMARKS	SIGNS	SIGNS REMARKS	INTERIOR DOORS	DOOR REMARKS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 206		ADA 403		ADA 403		ADA 410		ADA 703		ADA 404	
26	NO	SOLID WASTE & RECYCLE CENTER	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
27	NO	CC AIRPORT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
28	NO	CC BAKERS CROSS ROADS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
29	NO	CC BIG LICK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	NO	CC CRAB ORCHARD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	NO	CC HOMESTEAD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	NO	CC INDUSTRIAL PARK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	NO	CC Burgess	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	NO	CC MAYLAND	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	NO	CC PEAVINE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
36	NO	CC PLEASANT HILL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
37	NO	CC RINNIE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
38	NO	CC VANDEVER	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
39	NO	CC WESTEL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
40	NO	CC WOODY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
41	YES	FG SHOW ENTRANCE	NA	NA	NA	NA	NA	NA	NA	NA	NON		NA	
42	YES	FG EXTENSION OFFICE	COM		NA	NA	NA	NA	NA	NA	NON		NON	
43	YES	FG COMPLEX OFFICE	COM		NA	NA	NA	NA	NA	NA	NON		NON	
44	YES	FG MAINTENANCE OFFICE	COM		NA	NA	NA	NA	NA	NA	NON		NON	
45	YES	FG COUNTRY STORE	COM		NA	NA	NA	NA	NA	NA	NON		NON	
46	YES	FG EXHIBIT LARGE BUILDING	NON		NON		NA	NA	NA	NA	NON		NON	
47	YES	FG MULTI PURPOSE	NON		NON		NA	NA	NA	NA	NON		NON	
48	YES	FG FAIR ASSOCIATION OFFICE	NON		NON		NA	NA	NA	NA	NON		NON	
49	NO	FG CABIN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
50	YES	FG OPEN AIR BARN	COM		NA	NA	NA	NA	NA	NA	NON		NA	
51	YES	FG Arena Stands	COM		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
52	NO	FG Arena Under Stands	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
53	YES	FG CONSESSION BIG	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
54	YES	FG CONSESSION SMALL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Cumberland County ADA Transitic

PRIORITY 2 ACCESS TO GOODS & SERVICES

LOCATION No	Title II Government Services	Description	ACCESSABLE ROUTE Interior	ROUTE REMARKS	RAMPS	RAMP REMARKS	ELEVATOR	ELEVATOR REMARKS	LIFT	LIFT REMARKS	SIGNS	SIGNS REMARKS	INTERIOR DOORS	DOOR REMARKS
		ANNEX A FACILITY COMPLIANCE SUMMARY	**ADA 206**		**ADA 403**		**ADA 403**		**ADA 410**		**ADA 703**		**ADA 404**	
55	NO	FG WHITE HOUSE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
56	YES	FG Arena Announcers Booth	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
57	YES	FG LOWER RESTROOMS	NON		NA	NA	NA	NA	NA	NA	NON		NON	
58	NO	FG FAIR STORAGE BUILDING	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
59	NO	COUNTY VEHICLE MAINTENANCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
60	NO	FG WASH BAY AND STORAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
61	YES	FG FARMERS MARKET	COM		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
62	NO	FG PARKING ATTENDANT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
63	YES	FS COUNTY MAIN STATION	NON		NA	NA	NA	NA	NA	NA	NON		NON	
64	YES	FS Fire HOUSE 2nd Garage	NON		NA	NA	NA	NA	NA	NA	NON		NON	
65	YES	OBED RIVER PARK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
66	YES	OBED SHELTER #1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
67	YES	OBED SHELTER #2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
68	YES	OBED SHELTER #3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
69	YES	OBDE SHELTER #4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
70	YES	OBED SHELTER #5 Does Not Exist	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
71	YES	OBED PARK FORMER OFF/STORAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
72	YES	OBED RESTROOMS	NA	NA	NA	NA	NA	NA	NA	NA	TBD		NA	NA
73	NA	OBED Walking Trail	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
74	NA	OBED Picnic Tables	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
75	NA	Emergency Management	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
76	NO	FS 3-0 HOMESTEAD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
77	NO	FS 3-1 ALLOWAY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
78	YES	FS 4 GENESIS	COM		NA	NA	NA	NA	NA	NA	NON		NON	HARDWAR
79	NO	FS 4-1 PEAVINE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
80	YES	FS 5-0 TANSI	COM		NON		NA	NA	NA	NA	NON		NON	HARDWAR
81	NO	FS 5-0 Ajacent Bldg	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
82	NO	FS 5-1 MIDWAY	NON		NA	NA	NA	NA	NA	NA	NON		NON	HARDWAR

Cumberland County ADA Transitic PRIORITY 2 ACCESS TO GOODS & SERVICES

LOCATION No	Title II Government Services	Description	ACCESSABLE ROUTE Interior	ROUTE REMARKS	RAMPS	RAMP REMARKS	ELEVATOR	ELEVATOR REMARKS	LIFT	LIFT REMARKS	SIGNS	SIGNS REMARKS	INTERIOR DOORS	DOOR REMARKS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 206		ADA 403		ADA 403		ADA 410		ADA 703		ADA 404	
83	NO	FS 5-2 BIG LICK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
84	NO	FS 6-0 CRAB ORCHARD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
85	YES	FS 6-1 WESTEL	COM		NA	NA	NA	NA	NA	NA	NON		NON	
86	NO	FS 6-2 HEBBERTSBURG	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
87	YES	FS 7-0 PLATEAU	COM		NA	NA	NA	NA	NA	NA	NON		NON	
88	NO	FS 7-1 RINNIE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
89	YES	FS 7-2 MAYLAND	NON		NA	NA	NA	NA	NA	NA	NON		NON	HARDWAR
90	NO	FS 7-2 MAYLAND SHED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
91	YES	FS 8-0 PLEASANT HILL	NON		NA	NA	NA	NA	NA	NA	NON		COM	
92	NO	FS 8-1 TAYLORS CHAPEL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-1	YES	Signalized Intersection Peavine Rd 1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-2	YES	Signalized Intersection Peavine Rd 2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-3	YES	Signalized Intersection Peavine Rd 3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-1	YES	SIDEWALKS & TRAILS Fairfield Glade	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-2	YES	SIDEWALKS Along Peavine RD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-3	YES	Walking Trails OBED Park #73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-4	YES	SIDEWALKS ROW Homestead Tower # 6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Cumberland County ADA Transitio PRIORITY 2 ACCESS TO GOODS & SERVICES

LOCATION No	Title II Government Services	Description	ROOM ACCESS	ROOM REMARKS	CONTROLS	CONTROL REMARKS	SEATING	SEATING REMARK	SERVCE COUNTER	COUNTER REMARK	PRIORITY 2 ACCESS TO GOODS & SERVICES COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 221, 302 & 403		ADA 308 & 309		ADA 221 & 802		ADA 305, 306 & 904		
1	YES	ARCHIVES BUILDING	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK	Building is under design for partial demolition, enovation and addition.
2	YES	CHAMBER OF COMMERCE	COM		COM		NA	NA	NA	NA	
3	YES	COURT HOUSE	NON		COM		NA	NA	NA	NA	
4	YES	EMS AMBULANCE	COM		COM		NA	NA	NA	NA	
5	YES	FAIR PARK SENIOR CENTER	COM		COM		NA	NA	NON		
6	YES	HOMESTEAD TOWER	NON		NON		NA	NA	NA		
7	YES	JUSTICE CENTER	NON		NON		COM		NA		
8	YES	JUVENILE CENTER	NON		COM				NA	NA	
9	NO	LANDFILL	NA	NA	NA	NA	NA	NA	NA	NA	NA
10	YES	LIBRARY	COM		COM		NA	NA	COM		
11	YES	MILO BUILDING	NON		COM		NA		NA		
12	YES	PET ADOPTION SHELTER	COM		COM		NA	NA	NON		
13	NO	PET INTAKE/QUARANTINE #1	NA	NA	NA	NA	NA	NA	NA	NA	NA
14	NO	PET INTAKE/QUARANTINE #2	NA	NA	NA	NA	NA	NA	NA	NA	NA
15	YES	ROAD DEPARTMENT OFFICE	NON		COM		NA	NA	NA	NA	
16	NO	ROAD DEPARTMENT GARAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA
17	NO	ROAD DEPT SHED 1	NA	NA	NA	NA	NA	NA	NA	NA	NA
18	NO	ROAD DEPT SHED 2	NA	NA	NA	NA	NA	NA	NA	NA	NA
19	NO	ROAD DEPT SHED 3	NA	NA	NA	NA	NA	NA	NA	NA	NA
20	NO	ROAD DEPT SHED 4	NA	NA	NA	NA	NA	NA	NA	NA	NA
21	NO	ROAD DEPT SHED 5	NA	NA	NA	NA	NA	NA	NA	NA	NA
22	YES	STONE MUSEUM			COM		NA	NA	NA	NA	
23	NO	TOWERS (4)	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	YES	WAR MUSEUM	NON		COM		NA	NA	NA	NA	
25	NO	SANITATION DEPARTMENT	NA	NA	NA	NA	NA	NA	NA	NA	NA

Cumberland County ADA Transitio PRIORITY 2 ACCESS TO GOODS & SERVICES

LOCATION No	Title II Government Services	Description	ROOM ACCESS	ROOM REMARKS	CONTROLS	CONTROL REMARKS	SEATING	SEATING REMARK	SERVCE COUNTER	COUNTER REMARK	PRIORITY 2 ACCESS TO GOODS & SERVICES COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 221, 302 & 403		ADA 308 & 309		ADA 221 & 802		ADA 305, 306 & 904		
26	NO	SOLID WASTE & RECYCLE CENTER	NA	NA	NA	NA	NA	NA	NA	NA	NA
27	NO	CC AIRPORT	NA	NA	NA	NA	NA	NA	NA	NA	NA
28	NO	CC BAKERS CROSS ROADS	NA	NA	NA	NA	NA	NA	NA	NA	NA
29	NO	CC BIG LICK	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	NO	CC CRAB ORCHARD	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	NO	CC HOMESTEAD	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	NO	CC INDUSTRIAL PARK	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	NO	CC Burgess	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	NO	CC MAYLAND	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	NO	CC PEAVINE	NA	NA	NA	NA	NA	NA	NA	NA	NA
36	NO	CC PLEASANT HILL	NA	NA	NA	NA	NA	NA	NA	NA	NA
37	NO	CC RINNIE	NA	NA	NA	NA	NA	NA	NA	NA	NA
38	NO	CC VANDEVER	NA	NA	NA	NA	NA	NA	NA	NA	NA
39	NO	CC WESTEL	NA	NA	NA	NA	NA	NA	NA	NA	NA
40	NO	CC WOODY	NA	NA	NA	NA	NA	NA	NA	NA	NA
41	YES	FG SHOW ENTRANCE	NA	NA	NA	NA	NA	NA			
42	YES	FG EXTENSION OFFICE	COM		COM		NA	NA	NA	NA	
43	YES	FG COMPLEX OFFICE	COM		COM		NA	NA	NA	NA	
44	YES	FG MAINTENANCE OFFICE	COM		COM		NA	NA	NA	NA	
45	YES	FG COUNTRY STORE	COM		COM		NA	NA	NON		
46	YES	FG EXHIBIT LARGE BUILDING	COM		COM		NA	NA	NA	NA	
47	YES	FG MULTI PURPOSE	COM		COM		NA	NA	NA	NA	
48	YES	FG FAIR ASSOCIATION OFFICE	NON		COM		NA	NA	NON		
49	NO	FG CABIN	NA	NA	NA	NA	NA	NA	NA	NA	NA
50	YES	FG OPEN AIR BARN	NON		COM		NA	NA	NA	NA	
51	YES	FG Arena Stands	NA	NA	NA	NA	NON		NA	NA	
52	NO	FG Arena Under Stands	NA	NA	NA	NA	NA	NA	NA	NA	NA
53	YES	FG CONSESSION BIG	NA	NA	NA	NA	NA	NA	NON		
54	YES	FG CONSESSION SMALL	NA	NA	NA	NA	NA	NA	NON		

Cumberland County ADA Transitio PRIORITY 2 ACCESS TO GOODS & SERVICES

LOCATION No	Title II Government Services	Description	ROOM ACCESS	ROOM REMARKS	CONTROLS	CONTROL REMARKS	SEATING	SEATING REMARK	SERVCE COUNTER	COUNTER REMARK	PRIORITY 2 ACCESS TO GOODS & SERVICES COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 221, 302 & 403		ADA 308 & 309		ADA 221 & 802		ADA 305, 306 & 904		
55	NO	FG WHITE HOUSE	NA	NA	NA	NA	NA	NA	NA	NA	NA
56	YES	FG Arena Announcers Booth	NA	NA	NA	NA	NA	NA	NA	NA	NA
57	YES	FG LOWER RESTROOMS	COM		NON		NA	NA	NA	NA	
58	NO	FG FAIR STORAGE BUILDING	NA	NA	NA	NA	NA	NA	NA	NA	NA
59	NO	COUNTY VEHICLE MAINTENANCE	NA	NA	NA	NA	NA	NA	NA	NA	NA
60	NO	FG WASH BAY AND STORAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA
61	YES	FG FARMERS MARKET	NA	NA	NA	NA	NA	NA	NA	NA	
62	NO	FG PARKING ATTENDANT	NA	NA	NA	NA	NA	NA	NA	NA	NA
63	YES	FS COUNTY MAIN STATION	COM		NON		NA	NA	NA	NA	
64	YES	FS Fire HOUSE 2nd Garage	COM		NON		NA	NA	NA	NA	
65	YES	OBED RIVER PARK	NA	NA	NA	NA	NA	NA	NA	NA	
66	YES	OBED SHELTER #1	NA	NA	NA	NA	NA	NA	NA	NA	
67	YES	OBED SHELTER #2	NA	NA	NA	NA	NA	NA	NA	NA	
68	YES	OBED SHELTER #3	NA	NA	NA	NA	NA	NA	NA	NA	
69	YES	OBDE SHELTER #4	NA	NA	NA	NA	NA	NA	NA	NA	
70	YES	OBED SHELTER #5 Does Not Exist	NA	NA	NA	NA	NA	NA	NA	NA	
71	YES	OBED PARK FORMER OFF/STORAGE	NA	NA	NA	NA	NA	NA	NA	NA	
72	YES	OBED RESTROOMS	COM		NON		NA	NA	NA	NA	UNDER RENOVATION
73	NA	OBED Walking Trail	NA	NA	NA	NA	NA	NA	NA	NA	NA
74	NA	OBED Picnic Tables	NA	NA	NA	NA	NA	NA	NA	NA	NA
75	NA	Emergency Management	NA	NA	NA	NA	NA	NA	NA	NA	NA
76	NO	FS 3-0 HOMESTEAD	NA	NA	NA	NA	NA	NA	NA	NA	NA
77	NO	FS 3-1 ALLOWAY	NA	NA	NA	NA	NA	NA	NA	NA	NA
78	YES	FS 4 GENESIS	COM		COM		NA	NA	NA	NA	
79	NO	FS 4-1 PEAVINE	NA	NA	NA	NA	NA	NA	NA	NA	NA
80	YES	FS 5-0 TANSI	COM		COM		NA	NA	NA	NA	
81	NO	FS 5-0 Ajacent Bldg	NA	NA	NA	NA	NA	NA	NA	NA	NA
82	NO	FS 5-1 MIDWAY	NON		NA	NA	NA	NA	NA	NA	

Cumberland County ADA Transitio PRIORITY 2 ACCESS TO GOODS & SERVICES

LOCATION No	Title II Government Services	Description	ROOM ACCESS	ROOM REMARKS	CONTROLS	CONTROL REMARKS	SEATING	SEATING REMARK	SERVCE COUNTER	COUNTER REMARK	PRIORITY 2 ACCESS TO GOODS & SERVICES COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 221, 302 & 403		ADA 308 & 309		ADA 221 & 802		ADA 305, 306 & 904		
83	NO	FS 5-2 BIG LICK	NA	NA	NA	NA	NA	NA	NA	NA	NA
84	NO	FS 6-0 CRAB ORCHARD	NA	NA	NA	NA	NA	NA	NA	NA	NA
85	YES	FS 6-1 WESTEL	COM		COM		NA	NA	NA	NA	
86	NO	FS 6-2 HEBBERTSBURG	NA	NA	NA	NA	NA	NA	NA	NA	NA
87	YES	FS 7-0 PLATEAU	NON		COM		NA	NA	NA	NA	
88	NO	FS 7-1 RINNIE	NA	NA	NA	NA	NA	NA	NA	NA	NA
89	YES	FS 7-2 MAYLAND	NON		COM		NA	NA	NA	NA	
90	NO	FS 7-2 MAYLAND SHED	NA	NA	NA	NA	NA	NA	NA	NA	NA
91	YES	FS 8-0 PLEASANT HILL	NON		COM		NA	NA	NA	NA	
92	NO	FS 8-1 TAYLORS CHAPEL	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-1	YES	Signalized Intersection Peavine Rd 1	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-2	YES	Signalized Intersection Peavine Rd 2	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-3	YES	Signalized Intersection Peavine Rd 3	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-1	YES	SIDEWALKS & TRAILS Fairfield Glade	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-2	YES	SIDEWALKS Along Peavine RD	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-3	YES	Walking Trails OBED Park #73	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-4	YES	SIDEWALKS ROW Homestead Tower # 6	NA	NA	NA	NA	NA	NA	NA	NA	NA

Cumberland County ADA Transitio PRIORITY 3 TOILET ROOMS

LOCATION No	Title II Government Services	Description	TOILET ACCESSABLE ROUTE	ROUTE REMARKS	TOILET ROOM SIGNS	SIGN REMARKS	TOILET ROOM ENTRANCE	ENTRANCE REMARKS	TOILET ROOM CLEAR PATH	PATH REMARKS	LAVATORY ACCESS	LAVATORY REMARKS
		ANNEX A FACILITY COMPLIANCE SUMMARY	**ADA 206**		**ADA 703**		**ADA 404**		**ADA 403**		**ADA 306 & 606**	
1	YES	ARCHIVES BUILDING	UNK		UNK		UNK	UNK	UNK	UNK	UNK	UNK
2	YES	CHAMBER OF COMMERCE	COM		COM		COM		COM		COM	
3	YES	COURT HOUSE	COM		NON		COM		COM		NON	
4	YES	EMS AMBULANCE	COM		NON				NON		NON	
5	YES	FAIR PARK SENIOR CENTER	COM		NON		COM		COM		NON	HEIGHT
6	YES	HOMESTEAD TOWER	NON		NON		NON		NON		NON	
7	YES	JUSTICE CENTER	NON		COM		COM		COM		NON	
8	YES	JUVENILE CENTER	COM		NON		NON		NON		NON	
9	NO	LANDFILL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10	YES	LIBRARY	COM		COM		COM		COM		COM	
11	YES	MILO BUILDING	COM		NON		NON		COM		NON	
12	YES	PET ADOPTION SHELTER			NON		NON		COM		NON	
13	NO	PET INTAKE/QUARANTINE #1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
14	NO	PET INTAKE/QUARANTINE #2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
15	YES	ROAD DEPARTMENT OFFICE	NON		NON		NON		NON		NON	
16	NO	ROAD DEPARTMENT GARAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
17	NO	ROAD DEPT SHED 1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18	NO	ROAD DEPT SHED 2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19	NO	ROAD DEPT SHED 3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20	NO	ROAD DEPT SHED 4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21	NO	ROAD DEPT SHED 5	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22	YES	STONE MUSEUM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	NO	TOWERS (4)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	YES	WAR MUSEUM	NON		NON		NON		NON		NON	
25	NO	SANITATION DEPARTMENT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Cumberland County ADA Transitio PRIORITY 3 TOILET ROOMS

LOCATION No	Title II Government Services	Description	TOILET ACCESSABLE ROUTE	ROUTE REMARKS	TOILET ROOM SIGNS	SIGN REMARKS	TOILET ROOM ENTRANCE	ENTRANCE REMARKS	TOILET ROOM CLEAR PATH	PATH REMARKS	LAVATORY ACCESS	LAVATORY REMARKS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 206		ADA 703		ADA 404		ADA 403		ADA 306 & 606	
26	NO	SOLID WASTE & RECYCLE CENTER	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
27	NO	CC AIRPORT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
28	NO	CC BAKERS CROSS ROADS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
29	NO	CC BIG LICK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	NO	CC CRAB ORCHARD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	NO	CC HOMESTEAD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	NO	CC INDUSTRIAL PARK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	NO	CC Burgess	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	NO	CC MAYLAND	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	NO	CC PEAVINE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
36	NO	CC PLEASANT HILL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
37	NO	CC RINNIE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
38	NO	CC VANDEVER	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
39	NO	CC WESTEL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
40	NO	CC WOODY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
41	YES	FG SHOW ENTRANCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
42	YES	FG EXTENSION OFFICE	NON		NON		NON		NON		NON	
43	YES	FG COMPLEX OFFICE	NON		NON		NON		NON		NON	
44	YES	FG MAINTENANCE OFFICE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
45	YES	FG COUNTRY STORE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
46	YES	FG EXHIBIT LARGE BUILDING	NON		NON		NON		NON		NON	
47	YES	FG MULTI PURPOSE	NON		NON		NON		NON		NON	
48	YES	FG FAIR ASSOCIATION OFFICE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
49	NO	FG CABIN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
50	YES	FG OPEN AIR BARN	NON		NON		NON		NON		NON	
51	YES	FG Arena Stands	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
52	NO	FG Arena Under Stands	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
53	YES	FG CONSESSION BIG	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
54	YES	FG CONSESSION SMALL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Cumberland County ADA Transitio PRIORITY 3 TOILET ROOMS

LOCATION No	Title II Government Services	Description	TOILET ACCESSABLE ROUTE	ROUTE REMARKS	TOILET ROOM SIGNS	SIGN REMARKS	TOILET ROOM ENTRANCE	ENTRANCE REMARKS	TOILET ROOM CLEAR PATH	PATH REMARKS	LAVATORY ACCESS	LAVATORY REMARKS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 206		ADA 703		ADA 404		ADA 403		ADA 306 & 606	
55	NO	FG WHITE HOUSE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
56	YES	FG Arena Announcers Booth	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
57	YES	FG LOWER RESTROOMS	NON		NON		NON		NON		NON	
58	NO	FG FAIR STORAGE BUILDING	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
59	NO	COUNTY VEHICLE MAINTENANCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
60	NO	FG WASH BAY AND STORAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
61	YES	FG FARMERS MARKET	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
62	NO	FG PARKING ATTENDANT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
63	YES	FS COUNTY MAIN STATION	NON		NON		NON		NON		NON	
64	YES	FS Fire HOUSE 2nd Garage	NON		NON		NON		NON		NON	
65	YES	OBED RIVER PARK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
66	YES	OBED SHELTER #1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
67	YES	OBED SHELTER #2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
68	YES	OBED SHELTER #3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
69	YES	OBDE SHELTER #4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
70	YES	OBED SHELTER #5 Does Not Exist	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
71	YES	OBED PARK FORMER OFF/STORAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
72	YES	OBED RESTROOMS	TBD		TBD		TBD		TBD		TBD	
73	NA	OBED Walking Trail	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
74	NA	OBED Picnic Tables	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
75	NA	Emergency Management	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
76	NO	FS 3-0 HOMESTEAD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
77	NO	FS 3-1 ALLOWAY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
78	YES	FS 4 GENESIS	COM		NON		NON		NON		NON	
79	NO	FS 4-1 PEAVINE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
80	YES	FS 5-0 TANSI	COM		NON		NON		NON		NON	
81	NO	FS 5-0 Ajacent Bldg	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
82	NO	FS 5-1 MIDWAY	NON								NON	

Cumberland County ADA Transitio PRIORITY 3 TOILET ROOMS

LOCATION No	Title II Government Services	Description	TOILET ACCESSABLE ROUTE	ROUTE REMARKS	TOILET ROOM SIGNS	SIGN REMARKS	TOILET ROOM ENTRANCE	ENTRANCE REMARKS	TOILET ROOM CLEAR PATH	PATH REMARKS	LAVATORY ACCESS	LAVATORY REMARKS
		ANNEX A FACILITY COMPLIANCE SUMMARY	**ADA 206**		**ADA 703**		**ADA 404**		**ADA 403**		**ADA 306 & 606**	
83	NO	FS 5-2 BIG LICK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
84	NO	FS 6-0 CRAB ORCHARD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
85	YES	FS 6-1 WESTEL	COM		NON		NON	HARDWA	NON		NON	
86	NO	FS 6-2 HEBBERTSBURG	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
87	YES	FS 7-0 PLATEAU	COM		NON		NON		NON		NON	
88	NO	FS 7-1 RINNIE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
89	YES	FS 7-2 MAYLAND	NON		NON		NON		NON		NON	
90	NO	FS 7-2 MAYLAND SHED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
91	YES	FS 8-0 PLEASANT HILL	NON		NON		NON		NON		NON	
92	NO	FS 8-1 TAYLORS CHAPEL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-1	YES	Signalized Intersection Peavine Rd 1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-2	YES	Signalized Intersection Peavine Rd 2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-3	YES	Signalized Intersection Peavine Rd 3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-1	YES	SIDEWALKS & TRAILS Fairfield Glade	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-2	YES	SIDEWALKS Along Peavine RD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-3	YES	Walking Trails OBED Park #73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-4	YES	SIDEWALKS ROW Homestead Tower # 6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Cumberland County ADA Transitio PRIORITY 3 TOILET ROOMS

LOCATION No	Title II Government Services	Description	SOAP & TOWEL DISPENSER ACCESS	DISPENSER REMARKS	WATER CLOSET	WATER CLOSET REMARKS	WC ACCESSORIES	WC ACCESSORIES REMARKS	GRAB BARS	GRAB BAR REMARKS	WC COMPARTMENT	COMPARTMENT REMARKS	PRIORITY 3 TOILET ROOMS COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 308 & 309		ADA 604		ADA 604		ADA 604 & 609		ADA 309, & 604		
1	YES	ARCHIVES BUILDING	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK	Building is under design for partial demolition, enovation and addition.
2	YES	CHAMBER OF COMMERCE	COM		COM		COM		COM		NA	NA	
3	YES	COURT HOUSE	NON		NON		NON		NON		NON		SOME MEET 1991 ALTERNATE STD
4	YES	EMS AMBULANCE	NON		NON		NON		NON		NA	NA	
5	YES	FAIR PARK SENIOR CENTER	NON		NON		NON	HEIGHT	COM		NON	HOOK	FLUSH VALVE NOT ON OPEN SIDE
6	YES	HOMESTEAD TOWER	NON		NON		NON		NON		NON		
7	YES	JUSTICE CENTER	NON		COM		NON		COM		COM		
8	YES	JUVENILE CENTER	NON		NON		NON		NON		NA		
9	NO	LANDFILL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10	YES	LIBRARY	NON		COM		COM		COM		COM		
11	YES	MILO BUILDING	NON		COM		COM		COM		NA		COMPLIED WITH 1991 ada
12	YES	PET ADOPTION SHELTER	NON		NON		NON		NON		NA	NA	
13	NO	PET INTAKE/QUARANTINE #1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
14	NO	PET INTAKE/QUARANTINE #2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
15	YES	ROAD DEPARTMENT OFFICE	NON		NON		NON		NON		NA	NA	
16	NO	ROAD DEPARTMENT GARAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
17	NO	ROAD DEPT SHED 1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18	NO	ROAD DEPT SHED 2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19	NO	ROAD DEPT SHED 3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20	NO	ROAD DEPT SHED 4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21	NO	ROAD DEPT SHED 5	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22	YES	STONE MUSEUM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	NO	TOWERS (4)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	YES	WAR MUSEUM	NON		NON		NON		NON		NA	NA	
25	NO	SANITATION DEPARTMENT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Cumberland County ADA Transitio PRIORITY 3 TOILET ROOMS

LOCATION No	Title II Government Services	Description	SOAP & TOWEL DISPENSER ACCESS	DISPENSER REMARKS	WATER CLOSET	WATER CLOSET REMARKS	WC ACCESSORIES	WC ACCESSORIES REMARKS	GRAB BARS	GRAB BAR REMARKS	WC COMPARTMENT	COMPARTMENT REMARKS	PRIORITY 3 TOILET ROOMS COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 308 & 309		ADA 604		ADA 604		ADA 604 & 609		ADA 309, & 604		
26	NO	SOLID WASTE & RECYCLE CENTER	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
27	NO	CC AIRPORT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
28	NO	CC BAKERS CROSS ROADS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
29	NO	CC BIG LICK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	NO	CC CRAB ORCHARD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	NO	CC HOMESTEAD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	NO	CC INDUSTRIAL PARK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	NO	CC Burgess	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	NO	CC MAYLAND	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	NO	CC PEAVINE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
36	NO	CC PLEASANT HILL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
37	NO	CC RINNIE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
38	NO	CC VANDEVER	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
39	NO	CC WESTEL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
40	NO	CC WOODY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
41	YES	FG SHOW ENTRANCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
42	YES	FG EXTENSION OFFICE	NON		NON		NON		NON		NON		
43	YES	FG COMPLEX OFFICE	NON		NON		NON		NON		NA	NA	
44	YES	FG MAINTENANCE OFFICE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
45	YES	FG COUNTRY STORE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
46	YES	FG EXHIBIT LARGE BUILDING	NON		NON		NON		NON		NON		
47	YES	FG MULTI PURPOSE	NON		NON		NON		NON		NON		
48	YES	FG FAIR ASSOCIATION OFFICE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
49	NO	FG CABIN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
50	YES	FG OPEN AIR BARN	NON		NON		NON		NON		NON		
51	YES	FG Arena Stands	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
52	NO	FG Arena Under Stands	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
53	YES	FG CONSESSION BIG	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
54	YES	FG CONSESSION SMALL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Cumberland County ADA Transitio PRIORITY 3 TOILET ROOMS

LOCATION No	Title II Government Services	Description	SOAP & TOWEL DISPENSER ACCESS	DISPENSER REMARKS	WATER CLOSET	WATER CLOSET REMARKS	WC ACCESSORIES	WC ACCESSORIES REMARKS	GRAB BARS	GRAB BAR REMARKS	WC COMPARTMENT	COMPARTMENT REMARKS	PRIORITY 3 TOILET ROOMS COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 308 & 309		ADA 604		ADA 604		ADA 604 & 609		ADA 309, & 604		
55	NO	FG WHITE HOUSE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
56	YES	FG Arena Announcers Booth	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
57	YES	FG LOWER RESTROOMS	NON		NON		NON		NON		NON		
58	NO	FG FAIR STORAGE BUILDING	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
59	NO	COUNTY VEHICLE MAINTENANCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
60	NO	FG WASH BAY AND STORAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
61	YES	FG FARMERS MARKET	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
62	NO	FG PARKING ATTENDANT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
63	YES	FS COUNTY MAIN STATION	NON		NON		NON		NON		NON		
64	YES	FS Fire HOUSE 2nd Garage	NON		NON		NON		NON		NA	NA	
65	YES	OBED RIVER PARK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
66	YES	OBED SHELTER #1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
67	YES	OBED SHELTER #2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
68	YES	OBED SHELTER #3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
69	YES	OBDE SHELTER #4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
70	YES	OBED SHELTER #5 Does Not Exist	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
71	YES	OBED PARK FORMER OFF/STORAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
72	YES	OBED RESTROOMS	TBD		TBD		TBD		TBD		TBD		UNDER RENOVATION
73	NA	OBED Walking Trail	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
74	NA	OBED Picnic Tables	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
75	NA	Emergency Management	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
76	NO	FS 3-0 HOMESTEAD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
77	NO	FS 3-1 ALLOWAY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
78	YES	FS 4 GENESIS	NON		NON		NON		NON		NA	NA	
79	NO	FS 4-1 PEAVINE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
80	YES	FS 5-0 TANSI	NON		NON		NON		NON		NA	NA	
81	NO	FS 5-0 Ajacent Bldg	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
82	NO	FS 5-1 MIDWAY			NON		NON		NON		NA	NA	

Cumberland County ADA Transitio PRIORITY 3 TOILET ROOMS

LOCATION No	Title II Government Services	Description	SOAP & TOWEL DISPENSER ACCESS	DISPENSER REMARKS	WATER CLOSET	WATER CLOSET REMARKS	WC ACCESSORIES	WC ACCESSORIES REMARKS	GRAB BARS	GRAB BAR REMARKS	WC COMPARTMENT	COMPARTMENT REMARKS	PRIORITY 3 TOILET ROOMS COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 308 & 309		ADA 604		ADA 604		ADA 604 & 609		ADA 309, & 604		
83	NO	FS 5-2 BIG LICK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
84	NO	FS 6-0 CRAB ORCHARD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
85	YES	FS 6-1 WESTEL	NON		NON		NON		NON		NA	NA	
86	NO	FS 6-2 HEBBERTSBURG	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
87	YES	FS 7-0 PLATEAU	NON		NON		NON		NON		NA	NA	
88	NO	FS 7-1 RINNIE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
89	YES	FS 7-2 MAYLAND	NON		NON		NON		NON		NA	NA	
90	NO	FS 7-2 MAYLAND SHED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
91	YES	FS 8-0 PLEASANT HILL	NON		NON		NON		NON		NA	NA	
92	NO	FS 8-1 TAYLORS CHAPEL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-1	YES	Signalized Intersection Peavine Rd 1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-2	YES	Signalized Intersection Peavine Rd 2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-3	YES	Signalized Intersection Peavine Rd 3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-1	YES	SIDEWALKS & TRAILS Fairfield Glade	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-2	YES	SIDEWALKS Along Peavine RD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-3	YES	Walking Trails OBED Park #73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-4	YES	SIDEWALKS ROW Homestead Tower # 6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

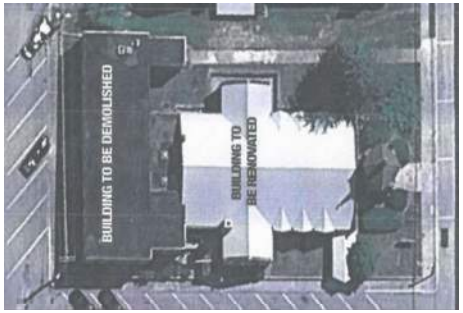
Cumberland County ADA Transitic			PRIORITY 4 ADDITIONAL ACCESS								
LOCATION No	Title II Government Services	Description	DRINKING FOUNTAIN	FOUNTAIN REMARKS	PUBLIC PHONES	PHONE REMARKS	PHONE FOR PUBLIC USE	PHONE REMARKS	FIRE ALARM SYSTEM	FIRE ALARM REMARKS	PRIORITY 4 ADDITIONAL ACCESS COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 306, 308, 309 & 602		ADA 703 & 704		ADA 216, 703 703 & 704		ADA 702		
1	YES	ARCHIVES BUILDING	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK	Building is under design for partial demolition, enovation and addition.
2	YES	CHAMBER OF COMMERCE	NA	NA	NA	NA	NA	NA	NA	NA	
3	YES	COURT HOUSE	NON		NA	NA	COM	COM	COM	COM	
4	YES	EMS AMBULANCE	NA	NA	NA	NA	NA	NA	NA	NA	
5	YES	FAIR PARK SENIOR CENTER			NA	NA	NA	NA	NA	NA	
6	YES	HOMESTEAD TOWER	NA	NA	NA	NA	NA	NA	NA	NA	
7	YES	JUSTICE CENTER	COM		NA	NA	NON		COM		
8	YES	JUVENILE CENTER	NON		NA	NA	NA		COM		
9	NO	LANDFILL	NA	NA	NA	NA	NA	NA	NA	NA	NA
10	YES	LIBRARY	COM		NA	NA	NA	NA	COM		
11	YES	MILO BUILDING	NON		NA	NA	NA	NA	NA	NA	
12	YES	PET ADOPTION SHELTER	NA	NA	NA	NA	NA	NA	NA	NA	NA
13	NO	PET INTAKE/QUARANTINE #1	NA	NA	NA	NA	NA	NA	NA	NA	NA
14	NO	PET INTAKE/QUARANTINE #2	NA	NA	NA	NA	NA	NA	NA	NA	NA
15	YES	ROAD DEPARTMENT OFFICE	NA	NA	NA	NA	NA	NA	NA	NA	NA
16	NO	ROAD DEPARTMENT GARAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA
17	NO	ROAD DEPT SHED 1	NA	NA	NA	NA	NA	NA	NA	NA	NA
18	NO	ROAD DEPT SHED 2	NA	NA	NA	NA	NA	NA	NA	NA	NA
19	NO	ROAD DEPT SHED 3	NA	NA	NA	NA	NA	NA	NA	NA	NA
20	NO	ROAD DEPT SHED 4	NA	NA	NA	NA	NA	NA	NA	NA	NA
21	NO	ROAD DEPT SHED 5	NA	NA	NA	NA	NA	NA	NA	NA	NA
22	YES	STONE MUSEUM	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	NO	TOWERS (4)	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	YES	WAR MUSEUM	NA	NA	NA	NA	NA	NA	NA	NA	NA
25	NO	SANITATION DEPARTMENT	NA	NA	NA	NA	NA	NA	NA	NA	NA

Cumberland County ADA Transitic			PRIORITY 4 ADDITIONAL ACCESS								
LOCATION No	Title II Government Services	Description	DRINKING FOUNTAIN	FOUNTAIN REMARKS	PUBLIC PHONES	PHONE REMARKS	PHONE FOR PUBLIC USE	PHONE REMARKS	FIRE ALARM SYSTEM	FIRE ALARM REMARKS	PRIORITY 4 ADDITIONAL ACCESS COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 306, 308, 309 & 602		ADA 703 & 704		ADA 216, 703 703 & 704		ADA 702		
26	NO	SOLID WASTE & RECYCLE CENTER	NA	NA	NA	NA	NA	NA	NA	NA	NA
27	NO	CC AIRPORT	NA	NA	NA	NA	NA	NA	NA	NA	NA
28	NO	CC BAKERS CROSS ROADS	NA	NA	NA	NA	NA	NA	NA	NA	NA
29	NO	CC BIG LICK	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	NO	CC CRAB ORCHARD	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	NO	CC HOMESTEAD	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	NO	CC INDUSTRIAL PARK	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	NO	CC Burgess	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	NO	CC MAYLAND	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	NO	CC PEAVINE	NA	NA	NA	NA	NA	NA	NA	NA	NA
36	NO	CC PLEASANT HILL	NA	NA	NA	NA	NA	NA	NA	NA	NA
37	NO	CC RINNIE	NA	NA	NA	NA	NA	NA	NA	NA	NA
38	NO	CC VANDEVER	NA	NA	NA	NA	NA	NA	NA	NA	NA
39	NO	CC WESTEL	NA	NA	NA	NA	NA	NA	NA	NA	NA
40	NO	CC WOODY	NA	NA	NA	NA	NA	NA	NA	NA	NA
41	YES	FG SHOW ENTRANCE	NA	NA	NA	NA	NA	NA	NA	NA	NA
42	YES	FG EXTENSION OFFICE	NA	NA	NA	NA	NA	NA	NA	NA	NA
43	YES	FG COMPLEX OFFICE	NA	NA	NA	NA	NA	NA	NA	NA	NA
44	YES	FG MAINTENANCE OFFICE	NA	NA	NA	NA	NA	NA	NA	NA	NA
45	YES	FG COUNTRY STORE	NA	NA	NA	NA	NA	NA	NA	NA	NA
46	YES	FG EXHIBIT LARGE BUILDING	NON		NA	NA	NA	NA	NA	NA	NA
47	YES	FG MULTI PURPOSE	NA	NA	NA	NA	NA	NA	NA	NA	NA
48	YES	FG FAIR ASSOCIATION OFFICE	NA	NA	NA	NA	NA	NA	NA	NA	NA
49	NO	FG CABIN	NA	NA	NA	NA	NA	NA	NA	NA	NA
50	YES	FG OPEN AIR BARN	NA	NA	NA	NA	NA	NA	NA	NA	NA
51	YES	FG Arena Stands	NA	NA	NA	NA	NA	NA	NA	NA	NA
52	NO	FG Arena Under Stands	NA	NA	NA	NA	NA	NA	NA	NA	NA
53	YES	FG CONSESSION BIG	NA	NA	NA	NA	NA	NA	NA	NA	NA
54	YES	FG CONSESSION SMALL	NA	NA	NA	NA	NA	NA	NA	NA	NA

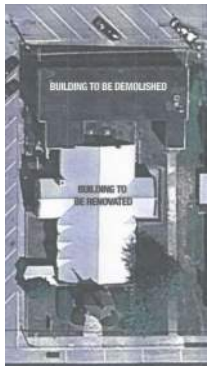
Cumberland County ADA Transitio			PRIORITY 4 ADDITIONAL ACCESS								
LOCATION No	Title II Government Services	Description	DRINKING FOUNTAIN	FOUNTAIN REMARKS	PUBLIC PHONES	PHONE REMARKS	PHONE FOR PUBLIC USE	PHONE REMARKS	FIRE ALARM SYSTEM	FIRE ALARM REMARKS	PRIORITY 4 ADDITIONAL ACCESS COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 306, 308, 309 & 602		ADA 703 & 704		ADA 216, 703 703 & 704		ADA 702		
55	NO	FG WHITE HOUSE	NA	NA	NA	NA	NA	NA	NA	NA	NA
56	YES	FG Arena Announcers Booth	NA	NA	NA	NA	NA	NA	NA	NA	NA
57	YES	FG LOWER RESTROOMS	NA	NA	NA	NA	NA	NA	NA	NA	NA
58	NO	FG FAIR STORAGE BUILDING	NA	NA	NA	NA	NA	NA	NA	NA	NA
59	NO	COUNTY VEHICLE MAINTENANCE	NA	NA	NA	NA	NA	NA	NA	NA	NA
60	NO	FG WASH BAY AND STORAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA
61	YES	FG FARMERS MARKET	NA	NA	NA	NA	NA	NA	NA	NA	NA
62	NO	FG PARKING ATTENDANT	NA	NA	NA	NA	NA	NA	NA	NA	NA
63	YES	FS COUNTY MAIN STATION	NON		NA	NA	NA	NA	NA	NA	NA
64	YES	FS Fire HOUSE 2nd Garage	NA	NA	NA	NA	NA	NA	NA	NA	NA
65	YES	OBED RIVER PARK	NON		NA	NA	NA	NA	NA	NA	NA
66	YES	OBED SHELTER #1	NA	NA	NA	NA	NA	NA	NA	NA	NA
67	YES	OBED SHELTER #2	NA	NA	NA	NA	NA	NA	NA	NA	NA
68	YES	OBED SHELTER #3	NA	NA	NA	NA	NA	NA	NA	NA	NA
69	YES	OBDE SHELTER #4	NA	NA	NA	NA	NA	NA	NA	NA	NA
70	YES	OBED SHELTER #5 Does Not Exist	NA	NA	NA	NA	NA	NA	NA	NA	NA
71	YES	OBED PARK FORMER OFF/STORAGE	NA	NA	NA	NA	NA	NA	NA	NA	NA
72	YES	OBED RESTROOMS	NA	NA	NA	NA	NA	NA	NA	NA	NA
73	NA	OBED Walking Trail	NA	NA	NA	NA	NA	NA	NA	NA	NA
74	NA	OBED Picnic Tables	NA	NA	NA	NA	NA	NA	NA	NA	NA
75	NA	Emergency Management	NA	NA	NA	NA	NA	NA	NA	NA	NA
76	NO	FS 3-0 HOMESTEAD	NA	NA	NA	NA	NA	NA	NA	NA	NA
77	NO	FS 3-1 ALLOWAY	NA	NA	NA	NA	NA	NA	NA	NA	NA
78	YES	FS 4 GENESIS	NA	NA	NA	NA	NA	NA	NA	NA	NA
79	NO	FS 4-1 PEAVINE	NA	NA	NA	NA	NA	NA	NA	NA	NA
80	YES	FS 5-0 TANSI	NA	NA	NA	NA	NA	NA	NA	NA	NA
81	NO	FS 5-0 Ajacent Bldg	NA	NA	NA	NA	NA	NA	NA	NA	NA
82	NO	FS 5-1 MIDWAY	NA	NA	NA	NA	NA	NA	NA	NA	NA

Cumberland County ADA Transitic			PRIORITY 4 ADDITIONAL ACCESS								
LOCATION No	Title II Government Services	Description	DRINKING FOUNTAIN	FOUNTAIN REMARKS	PUBLIC PHONES	PHONE REMARKS	PHONE FOR PUBLIC USE	PHONE REMARKS	FIRE ALARM SYSTEM	FIRE ALARM REMARKS	PRIORITY 4 ADDITIONAL ACCESS COMMENTS
		ANNEX A FACILITY COMPLIANCE SUMMARY	ADA 306, 308, 309 & 602		ADA 703 & 704		ADA 216, 703 703 & 704		ADA 702		
83	NO	FS 5-2 BIG LICK	NA	NA	NA	NA	NA	NA	NA	NA	NA
84	NO	FS 6-0 CRAB ORCHARD	NA	NA	NA	NA	NA	NA	NA	NA	NA
85	YES	FS 6-1 WESTEL	NA	NA	NA	NA	NA	NA	NA	NA	NA
86	NO	FS 6-2 HEBBERTSBURG	NA	NA	NA	NA	NA	NA	NA	NA	NA
87	YES	FS 7-0 PLATEAU	NA	NA	NA	NA	NA	NA	NA	NA	NA
88	NO	FS 7-1 RINNIE	NA	NA	NA	NA	NA	NA	NA	NA	NA
89	YES	FS 7-2 MAYLAND	NA	NA	NA	NA	NA	NA	NA	NA	NA
90	NO	FS 7-2 MAYLAND SHED	NA	NA	NA	NA	NA	NA	NA	NA	NA
91	YES	FS 8-0 PLEASANT HILL	NON		NA	NA	NA	NA	NA	NA	NA
92	NO	FS 8-1 TAYLORS CHAPEL	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-1	YES	Signalized Intersection Peavine Rd 1	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-2	YES	Signalized Intersection Peavine Rd 2	NA	NA	NA	NA	NA	NA	NA	NA	NA
SI-3	YES	Signalized Intersection Peavine Rd 3	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-1	YES	SIDEWALKS & TRAILS Fairfield Glade	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-2	YES	SIDEWALKS Along Peavine RD	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-3	YES	Walking Trails OBED Park #73	NA	NA	NA	NA	NA	NA	NA	NA	NA
TS-4	YES	SIDEWALKS ROW Homestead Tower # 6	NA	NA	NA	NA	NA	NA	NA	NA	NA

Space Number	Space Name	Element	Description	ID	REMARKS
1	ARCHIVES BUILDING	0000C Under Design for Renovation	Facility is under design for renovation. with the rear three story portion proposed for demolition with a new parking including accessible and a new accessible entrance with proposed elevator. Other items noted to also be addressed.	00052	



1	ARCHIVES BUILDING	1200.00 Parking is NOT COMPLIANT	1200.00 Parking (2010 Standards – 208 & 502) Note it is proposed to demolish the 3 story rear portion and provide new parking and entrance.	00048	



Space Number	Space Name	Element	Description	ID	REMARKS
1	ARCHIVES BUILDING	1300.00 Exterior Accessible Route NOT COMPLIANT	1.2 Parking provided for public does not provide an adequate number of accessible spaces. ADA 208.2 New Parking proposed at rear of building.	00049	

1	ARCHIVES BUILDING	1301.1701 ACCESSIBLE ROUTE NOT COMPLIANT Ramp	1.1701 Steeper than 1:20 & no steeper than 1:12, cross slope more than 1:48 treat as a ramp & add other features such as edge protection & handrails and insure level 5' x 5' transitions at top and bottom of ramps.	00050	

1	ARCHIVES BUILDING	1501.00 Exterior Stair Railing	Exterior Stair railings at exterior entrances not compliant	00051	

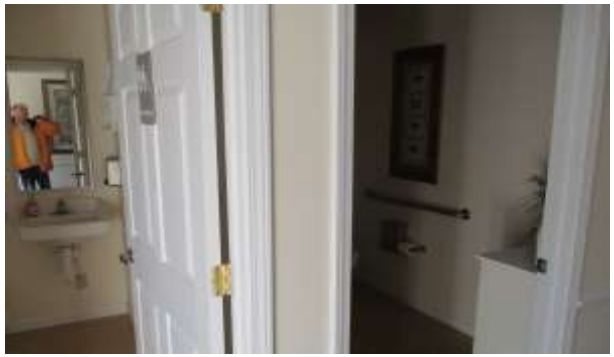
Space Number	Space Name	Element	Description	ID	REMARKS
1	ARCHIVES BUILDING	2300.00 ELEVATORS & LIFTS	2300.00 ELEVATORS & LIFTS None Currently but should be included as part of renovation plan.	00283	
1	ARCHIVES BUILDING	3050.00 TOILET ROOM COMPLIANT Built Prior to 03/2012 complies with 1991 ADA	Toilet Clearance from wall to lavatory not a minimum of 5', rear grab Bar incorrect length and height. Paper Towel installation too high	00284	If built prior to 03/2012 Meets 1991 ADA
1	ARCHIVES BUILDING	2502 INTERIOR DOOR NOT COMPLIANT	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7, 404.3.5, 309.4	00285	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
2	CHAMBER OF COMMERCE	1200.00 Public Parking on site with 1 Accessible space on street	1200.00 Parking (2010 Standards – 208 & 502) PROWAG	00012	

	2 CHAMBER OF COMMERCE	1011.01 Accessible Route To Building COMPLIANT Provide Sign Designationg Accessible Entrance	1.1 There is at least route that does not require use of stairs. ADA 206.2.1	00013	

Space Number	Space Name	Element	Description	ID	REMARKS
	2 CHAMBER OF COMMERCE	2100.00 INTERIOR ACCESSIBLE ROUTE COMPLIANT	Interior Accessible Route (2010 Standards – Ch.4)	00014	

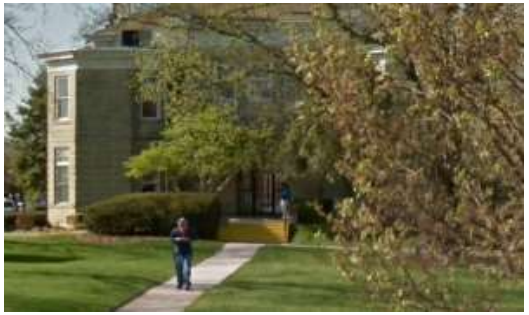
	2 CHAMBER OF COMMERCE	3003.01 TOILET ROOMS COMPLIANT	3.1 Toilet rooms available to public are accessible except for base cabinet obstructing Access. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00015	



Space Number	Space Name	Element	Description	ID	REMARKS
	2 CHAMBER OF COMMERCE	3030.00 Toilet Signs COMPLIANT location acceptable if no closer	3020.00 Signs at Toilet room (2010 Standards – 703)	00016	

	2 CHAMBER OF COMMERCE	2000.00 Rooms & Spaces COMPLIANT	Rooms & Spaces – stores, supermarkets, libraries, etc. (2010 Standards – 302, 304, & 402)	00017	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
3	COURT HOUSE	1011.01 Accessible Route To Building NOT COMPLIANT No Signs Indicating Accessible Entrances	1.1 There is not at least one route that does not require use of stairs. ADA 206.2.1	00183	Directional Signs Required



	3 COURT HOUSE	1200.00 Parking is NOT COMPLIANT all Parking In City ROW no signs at accessible parking	1200.00 Parking (2010 Standards – 208 & 502)	00184	

Space Number	Space Name	Element	Description	ID	REMARKS
	3 COURT HOUSE	1500.00 EXTERIOR RAMP NOT COMPLIANT Rail with edge protection required on both sides of ramp	1500.00 EXTERIOR RAMPs (2010 Standards – 405 & 505) (If any portion of accessible route is steeper than 1:20, treat as a EXTERIOR RAMP.)	00185	

	3 COURT HOUSE	1011.01 Accessible Route To Gazebo on Site NOT COMPLIANT	1.1 There is not at least one route that does not require use of stairs. ADA 206.2.1	00186	

	3 COURT HOUSE	2000.00 Interior Signs NOT COMPLIANT	Signs (2010 Standards – 703) ("Tactile characters" are read using touch, i.e. raised characters & Braille.)	00187	

Space Number	Space Name	Element	Description	ID	REMARKS
	3 COURT HOUSE	3200.00 Toilet Sign is COMPLIANT since there is a closer on the door without hold open device	Signs at Toilet room (2010 Standards – 703)	00188	

	3 COURT HOUSE	3060.00 MIRROR SOAP & HAND DRYERS NOT COMPLIANT all more Than 40" AFF	3060.00 Soap Dispensers & Hand Dryers (2010 Standards – 603)	00189	

	3 COURT HOUSE	3055 Toilet Lavatory NOT COMPLIANT Sink Heights and Scald Protection	3.05 Toilet Rooms (2010 Standards 603)	00190	

Space Number	Space Name	Element	Description	ID	REMARKS
	3 COURT HOUSE	3080.00 TOILET STALLS ARE NOT COMPLIANT reconfigue by Omiting 1 Fixture except as noted	3080.00 Toilet Compartments (Stalls) (2010 Standards – 604)	00191	Exist Compartment if 6' x 3' with handrails Complies with 1991 Exist Condition Exception

	3 COURT HOUSE	2502 INTERIOR DOOR NOT COMPLIANT	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7, 404.3.5, 309.4	00192	

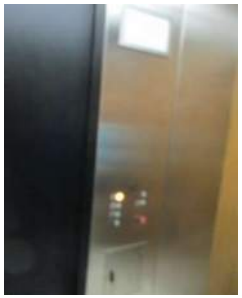
Space Number	Space Name	Element	Description	ID	REMARKS
	3 COURT HOUSE	4100.00 DRINKING FOUNTAINS NOT COMPLIANT Need Both High and Low	Drinking Fountains (2010 Standards – 602)	00193	

	3 COURT HOUSE	2600.00 CONTROLS NOT COMPLIANT many are at 49+" instead of Maximum of 48"	2600.00 Controls – light switches, security & intercom systems, emergency/alarm boxes, etc. (2010 Standards – 309)	00194	

Space Number	Space Name	Element	Description	ID	REMARKS
	3 COURT HOUSE	2820.00 SALES or COUNTER NOT COMPLIANT Register of Deeds & Finance Office	2820 Sales & Service Counters – banks, stores, dry cleaners, auto repair shops, fitness clubs, etc. (2010 Standards – 904)	00195	

	3 COURT HOUSE	2100.00 INTERIOR ACCESSIBLE ROUTE NOT COMPLIANT Drinking Fountains Protrude provide wing walls	Interior Accessible Route (2010 Standards – Ch.4)	00196	

	3 COURT HOUSE	2310.00 ELEVATORS COMPLIANT	2310.00 Elevators – Full Size 407 & LULA 408 (limited use, limited application) (2010 Standards – 407 & 408)	00197	



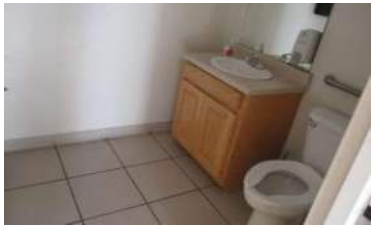
Space Number	Space Name	Element	Description	ID	REMARKS
	3 COURT HOUSE	4200.00 PUBLIC PHONES COMPLIANT verify Volumne Control	Public Telephones (2010 Standards – 704) Note: 2010 Standards define "TTY", aka, text telephones, & are used by people who are deaf or cannot speak.	00198	

	3 COURT HOUSE	2200.00 RAMP NOT COMPLIANT At Commission Meeting Room	2200.00 Ramps (2010 Standards – 405 & 505) (If any portion of accessible route is steeper than 1:20, treat as a Ramp.)	00199	Provide Automatic Operator

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
4	EMS AMBULANCE	1200.00 Parking is NOT COMPLIANT No Accessible Parking Provided	1200.00 Parking (2010 Standards – 208 & 502)	00227	

4	EMS AMBULANCE	3030.00 Toilet Signs NOT COMPLIANT	3020.00 Signs at Toilet room (2010 Standards – 703)	00228	

4	EMS AMBULANCE	3003.07 Toilet Maneuvering Space is NOT COMPLIANT Not enough clear space between water closet & lavatory	(See 2010 Standards 404.2.4 for other maneuvering clearance requirements)	00229	



Space Number	Space Name	Element	Description	ID	REMARKS
4	EMS AMBULANCE	3055 Toilet Lavatory NOT COMPLIANT height & clear Space under Lavatory	3.05 Toilet Rooms (2010 Standards 603)	00230	
4	EMS AMBULANCE	3060.00 SOAP & HAND DRYERS NOT COMPLIANT 7 Coat Hook Too High	3060.00 Soap Dispensers & Hand Dryers (2010 Standards – 603)	00231	
4	EMS AMBULANCE	2600.00 CONTROLS NOT COMPLIANT Fire Extingusher Too High	2600.00 Controls – light switches, security & intercom systems, emergency/alarm boxes, etc. (2010 Standards – 309)	00232	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
5	FAIR PARK SENIOR CENTER	1200.00 Parking is NOT COMPLIANT West Side cross slope & at East Metal Grate needs revision, restrip all, add signs, recommend 1 Van parking	1200.00 Parking (2010 Standards – 208 & 502)	00217	

5	FAIR PARK SENIOR CENTER	1600.00 Entrance NOT COMPLIANT Door Pull exceeds 5 pounds	1600.00 Entrance (2010 Standards – 404)	00218
5	FAIR PARK SENIOR CENTER	1011.01 Accessible Route To Building NOT COMPLIANT Outside access to Gazebo	1.1 There is not at least one route that does not require use of stairs. ADA 206.2.1	00219

5	FAIR PARK SENIOR CENTER	3056 Toilet Mirror NOT COMPLIANT	3.06 Mirror surface over Lavatory starts maximum 40" AFF and 35" AFF other locations (2010 Standards 6.03.3 Mirrors)	00220

Space Number	Space Name	Element	Description	ID	REMARKS
5	FAIR PARK SENIOR CENTER	3060.00 SOAP & HAND DRYERS NOT COMPLIANT Too High	3060.00 Soap Dispensers & Hand Dryers (2010 Standards – 603)	00221	

5	FAIR PARK SENIOR CENTER	3055 Toilet Lavatory NOT COMPLIANT top of lavatory not at correct height 34" Max or scald protection	3.05 Toilet Rooms (2010 Standards 603)	00222	

5	FAIR PARK SENIOR CENTER	3080.00 TOILET STALLS ARE NOT COMPLIANT Coat Hook needed at max 48" AFF	3080.00 Toilet Compartments (Stalls) (2010 Standards – 604)	00223	

Space Number	Space Name	Element	Description	ID	REMARKS
	5 FAIR PARK SENIOR CENTER	3080.00 TOILET STALLS ARE NOT COMPLIANT Flush Control Not on Open Side add Automatic	3080.00 Toilet Compartments (Stalls) (2010 Standards – 604)	00224	

	5 FAIR PARK SENIOR CENTER	2000.00 Food Service Line are NOT COMPLIANT Protrudes too far add ends	Food Service Lines – in cafeterias, salad bars, eat-in fast food establishments, etc. (2010 Standards – 904)	00226	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
6	HOMESTEAD TOWER	1200.00 Parking is NOT COMPLIANT Non Provided at front within ROW	1200.00 Parking (2010 Standards – 208 & 502) PROWAG for Within ROW	00233	Refer to TS-4

6	HOMESTEAD TOWER	1200.00 Parking is NOT COMPLIANT Non Provided at front within ROW	1200.00 Parking (2010 Standards – 208 & 502) PROWAG for Within ROW	00234	Refer to TS-4

Space Number	Space Name	Element	Description	ID	REMARKS
	6 HOMESTEAD TOWER	1501.00 Exterior Ramp Railing NOT COMPLIANT does not have edge protection rail	Exterior Ramp railings at exterior entrances not compliant	00235	

	6 HOMESTEAD TOWER	1011.01 Accessible Route To Building NOT COMPLIANT Rear Pravillion	1.1 There is not at least one route that does not require use of stairs. ADA 206.2.1	00236	

	6 HOMESTEAD TOWER	1501.00 Exterior Stair Railing NOT COMPLIANT Handrail required on both sides	Exterior Stair railings at exterior entrances not compliant	00237	

Space Number	Space Name	Element	Description	ID	REMARKS
	6 HOMESTEAD TOWER	2502 ENTRANCE DOOR NOT COMPLIANT	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7, 404.3.5, 309.4	00266	

	6 HOMESTEAD TOWER	1500.00 EXTERIOR RAMP COMPLIANT	1500.00 EXTERIOR RAMPs Downspout encroches on 5' x 5' landing but complies with a T Turn	00292	

Space Number	Space Name	Element	Description	ID	REMARKS
	6 HOMESTEAD TOWER	2502 INTERIOR DOOR NOT COMPLIANT where pairs are always open acceptable to leave as is	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7, 404.3.5, 309.4	00293	

Space Number	Space Name	Element	Description	ID	REMARKS
	6 HOMESTEAD TOWER	3043.06 Toilet Door NOT COMPLIANT to widen existing in appropriate possibly new entrance from another space & reconfigure toilet	3.6 Door opening width is not at least 32" clear, between face of door & stop, when door is open 90 degrees. ADA 404.2.3	00294	

Space Number	Space Name	Element	Description	ID	REMARKS
	6 HOMESTEAD TOWER	3003.01 TOILET ROOMS NOT COMPLIANT also refer to Toilet door issue	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00295	

	6 HOMESTEAD TOWER	2100.00 INTERIOR ACCESSIBLE ROUTE NOT COMPLIANT Threshold from Lobby too high 1" +-	Interior Accessible Route (2010 Standards – Ch.4) Historic Building so Revise transition with revised threshold 405.2 Exception	00296	

Space Number	Space Name	Element	Description	ID	REMARKS
	6 HOMESTEAD TOWER	2400.00 SIGNS ARE NOT COMPLIANT	Signs (2010 Standards – 703) ("Tactile characters" are read using touch, i.e. raised characters & Braille.)	00297	

Space Number	Space Name	Element	Description	ID	REMARKS
	6 HOMESTEAD TOWER	2600.00 CONTROLS NOT COMPLIANT Fire extinguisher handle higher than 40" AFF	2600.00 Controls – light switches, security & intercom systems, emergency/alarm boxes, etc. (2010 Standards – 309)	00298	

Space Number	Space Name	Element	Description	ID	REMARKS
	6 HOMESTEAD TOWER	2100.00 INTERIOR ACCESSIBLE ROUTE NOT COMPLIANT Stairs to observation tight steep inconsistant handrail	Interior Accessible Route (2010 Standards – Ch.4) Access is limited & general risk is involved. Historic & no realistic means to upgrade.	00299	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
7	JUSTICE CENTER	1200.00 Parking is NOT COMPLIANT Entrance for Sheriff & Main justice Center Entrance	1200.00 Parking (2010 Standards – 208 & 502)	00239	

7	JUSTICE CENTER	1200.00 Parking is COMPLIANT Upper Entrance Justice Center	1200.00 Parking (2010 Standards – 208 & 502)	00240

7	JUSTICE CENTER	1501.00 Exterior Ramp Railing NOT COMPLIANT lacks edge protection & railing at turn	Exterior Ramp railings at exterior main entrance to Justice Center not compliant	00241

Space Number	Space Name	Element	Description	ID	REMARKS
	7 JUSTICE CENTER	1500.00 EXTERIOR RAMP NOT COMPLIANT slopes inconsistant with cross slope issues	1500.00 EXTERIOR RAMPs (2010 Standards – 405 & 505) (If any portion of accessible route is steeper than 1:20, treat as a EXTERIOR RAMP.)	00242	

	7 JUSTICE CENTER	2310.00 ELEVATORS COMPLIANT	2310.00 Elevators – Full Size 407 & LULA 408 (limited use, limited application) (2010 Standards – 407 & 408)	00244	

Space Number	Space Name	Element	Description	ID	REMARKS
	7 JUSTICE CENTER	2700.00 SEATING NOT COMPLIANT need seating space for wheel chairs in Courtrooms	2700.00 Seating: Assembly Areas, Sports, Dining Library (2010 Standards – 221 & 802)	00245	

Space Number	Space Name	Element	Description	ID	REMARKS
	7 JUSTICE CENTER	2000.00 Interior Sign NOT COMPLIANT many not compliant too high, no braille or none & none at or in stairs	Signs (2010 Standards – 703) ("Tactile characters" are read using touch, i.e. raised characters & Braille.)	00246	

Space Number	Space Name	Element	Description	ID	REMARKS
	7 JUSTICE CENTER	2100.00 INTERIOR ACCESSIBLE ROUTE NOT COMPLIANT Furniture encroaches on door	Interior Accessible Route (2010 Standards – Ch.4)	00247	

	7 JUSTICE CENTER	2820.00 SALES or COUNTER NOT COMPLINT lower 1 2nd floor service counter	2820 Sales & Service Counters – banks, stores, dry cleaners, auto repair shops, fitness clubs, etc. (2010 Standards – 904)	00248	

	7 JUSTICE CENTER	2502 INTERIOR DOOR NOT COMPLIANT doors associated to Inmate Interview Room & Corridor Sheriff'S Office	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7, 404.3.5, 309.4	00249	

Space Number	Space Name	Element	Description	ID	REMARKS
	7 JUSTICE CENTER	3060.00 SOAP & HAND DRYERS NOT COMPLIANT Mounted too high	3060.00 Soap Dispensers & Hand Dryers (2010 Standards – 603)	00250	

	7 JUSTICE CENTER	3080.00 TOILET STALLS ARE COMPLIANT Meeting Alt Stall per 1991 ADA	3080.00 Toilet Compartments (Stalls) (2010 Standards – 604)	00251	Built prior to 03/2012

Space Number	Space Name	Element	Description	ID	REMARKS
	7 JUSTICE CENTER	3055 Toilet Lavatory NOT COMPLIANT bad shap plus no scauld protection	3.05 Toilet Rooms (2010 Standards 603)	00252	

	7 JUSTICE CENTER	4204.03 Public Phone Signs NOT APPLICALE	There are no Public Phone Directional signs.	00253	

	7 JUSTICE CENTER	4204.02 Public Phone NOT COMPLIANT	Public Phone Mounted too high	00254	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
8	JUVENILE CENTER	1200.00 Parking is NOT COMPLIANT refer to Courthouse	1200.00 Parking (2010 Standards – 208 & 502)	00255	

	8 JUVENILE CENTER	1600.00 Entrance NOT COMPLIANT The area in fron of entrance not flat enough	1600.00 Entrance (2010 Standards – 404)	00256	

	8 JUVENILE CENTER	2000.00 Interior Sign NOT COMPLIANT	Signs (2010 Standards – 703) ("Tactile characters" are read using touch, i.e. raised characters & Braille.)	00257	

Space Number	Space Name	Element	Description	ID	REMARKS
	8 JUVENILE CENTER	2502 INTERIOR DOOR NOT COMPLIANT	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7, 404.3.5, 309.4	00258	

	8 JUVENILE CENTER	1600.00 Entrance NOT COMPLIANT No Lever Handel & Hard to open rest to not exceed 5 pound pull	1600.00 Entrance (2010 Standards – 404)	00260	

	8 JUVENILE CENTER	2100.00 INTERIOR ACCESSIBLE ROUTE NOT COMPLIANT Desk & Rail restrict access	Interior Accessible Route (2010 Standards – Ch.4)	00261	

Space Number	Space Name	Element	Description	ID	REMARKS
	8 JUVENILE CENTER	3003.01 TOILET ROOMS NOT COMPLIANT	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00262	

	8 JUVENILE CENTER	3055 Toilet Lavatory NOT COMPLIANT location height & no scald protection	3.05 Toilet Rooms (2010 Standards 603)	00263	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
9	LANDFILL	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00001	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
10	LIBRARY	3003.02 Toilet Accessories	Verify that auto paper towel & Soap dispensers are mounted at proper ADA height not to exceed 40" AFF for Activation	00053	

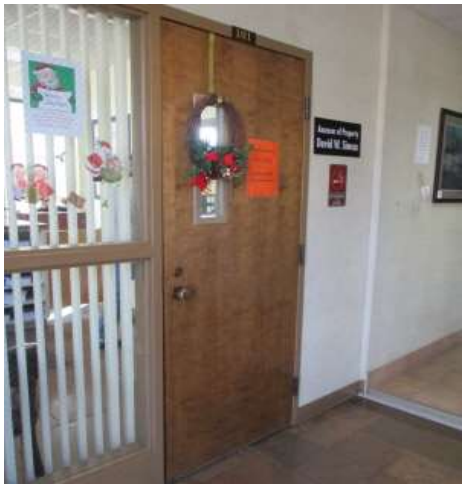
	10 LIBRARY	1010.00 ACCESSIBLE ROUTES AND PARKING Comply	1010.00 ACCESSIBLE ROUTES	00175

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
11	MILO BUILDING	1200.00 Parking is NOT COMPLIANT may be better to install other side of building with less slope	1200.00 Parking (2010 Standards – 208 & 502)	00054	

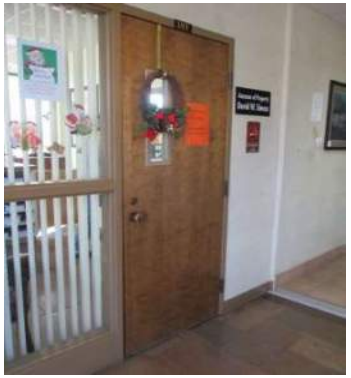
	11 MILO BUILDING	1300.00 Exterior Accessible Route NOT COMPLIANT	1300.00 Exterior Accessible Route ADA 302 402 403	00055	

	11 MILO BUILDING	1300.00 Exterior Accessible Route NOT COMPLIANT	1300.00 Exterior Accessible Route ADA 302 402 403	00056	

Space Number	Space Name	Element	Description	ID	REMARKS
11	MILO BUILDING	2502 INTERIOR DOOR NOT COMPLIANT	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7 ADA 404.2.5, 303.2	00057	



11	MILO BUILDING	2000.00 Interior Sign NOT COMPLIANT	Signs (2010 Standards – 703) ("Tactile characters" are read using touch, i.e. raised characters & Braille.)	00058	



Space Number	Space Name	Element	Description	ID	REMARKS
11	MILO BUILDING	2820.00 SALES or COUNTER NOT COMPLIANT	2820 Sales & Service Counters – banks, stores, dry cleaners, auto repair shops, fitness clubs, etc. (2010 Standards – 904)	00059	

11	MILO BUILDING	2503 Interior Door Gate Width	2.6 Clerk's half-door at countertop leading to staff work area isn't wide enough. Less than 32" clear	00060	

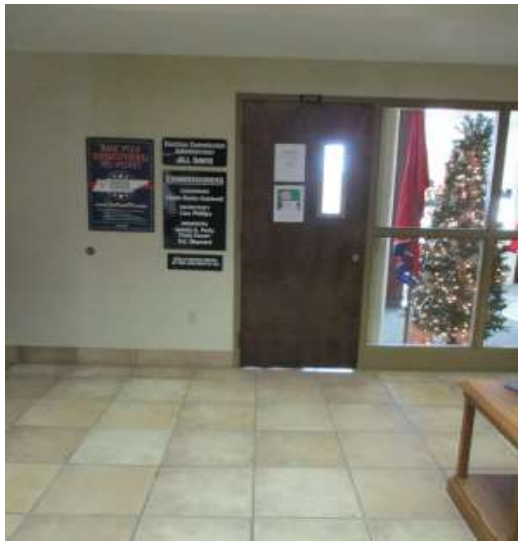
Space Number	Space Name	Element	Description	ID	REMARKS
	11 MILO BUILDING	3003.01 TOILET ROOMS COMPLIANT with 1991 ADA clear space refer to other issues	In Toilet room Accessories mounted too high, grab bar needed at rear	00061	Built Prior to 03/2012

	11 MILO BUILDING	2100.00 INTERIOR ACCESSIBLE ROUTE NOT COMPLIANT	Interior Accessible Route (2010 Standards – Ch.4)	00062	Books protrude from wall more than 4"

	11 MILO BUILDING	2000.00 Interior Sign NOT COMPLIANT	Signs (2010 Standards – 703) Informational Signs shall not be italic, oblique or script	00132	

Space Number	Space Name	Element	Description	ID	REMARKS
11	MILO BUILDING	3030.00 Toilet Signs NOT COMPLIANT	3020.00 Signs at Toilet room (2010 Standards – 703) Does not meet exception for sign on door should be to side	00133	

11	MILO BUILDING	2400.00 SIGNS ARE NOT COMPLIANT	Signs (2010 Standards – 703) ("Tactile characters" are read using touch, i.e. raised characters & Braille.) & not to latch side of door on view glass	00134	



Space Number	Space Name	Element	Description	ID	REMARKS
11	MILO BUILDING	4100.00 DRINKING FOUNTAINS NOT COMPLIANT Both High & Low Required	Drinking Fountains (2010 Standards – 602)	00173	

11	MILO BUILDING	2100.00 INTERIOR ACCESSIBLE ROUTE NOT COMPLIANT	Interior Accessible Route (2010 Standards – Ch.4) Water Fountain Hazard to Blind	00174	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
12	PET ADOPTION SHELTER	1200.00 Parking is NOT COMPLIANT No Accessble Spaces Provided	1200.00 Parking (2010 Standards – 208 & 502)	00063	

	12 PET ADOPTION SHELTER	2000.00 Interior Sign NOT COMPLIANT	Signs (2010 Standards – 703) ("Tactile characters" are read using touch, i.e. raised characters & Braille.)	00286	

	12 PET ADOPTION SHELTER	2502 INTERIOR DOOR NOT COMPLIANT	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7, 404.3.5, 309.4	00287	

Space Number	Space Name	Element	Description	ID	REMARKS
12	PET ADOPTION SHELTER	2100.00 INTERIOR ACCESSIBLE ROUTE NOT COMPLIANT	Interior Accessible Route (2010 Standards – Ch.4) 1" high Thresholds at cat and dog cage area and Lobby to Dog Cage	00288	

	PET ADOPTION SHELTER	2820.00 SALES or COUNTER NOT COMPLIANT There is no Accessible section	2820 Sales & Service Counters – banks, stores, dry cleaners, auto repair shops, fitness clubs, etc. (2010 Standards – 904)	00289	

Space Number	Space Name	Element	Description	ID	REMARKS
12	PET ADOPTION SHELTER	3055 Toilet Lavatory NOT COMPLIANT	3.05 Toilet Rooms (2010 Standards 603) Incorrect Knee and Leg Space	00290	

12	PET ADOPTION SHELTER	3056 Toilet Mirror NOT COMPLIANT	3.06 Mirror surface over Lavatory starts maximum 40" AFF and 35" AFF other locations (2010 Standards 6.03.3 Mirrors)	00291	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
13	PET INTAKE/QUARANTINE #1	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00002	

Space Number	Space Name	Element	Description	ID
14	PET INTAKE/QUARANTINE #2	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00003

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
15	ROAD DEPARTMENT OFFICE	1200.00 Parking is NOT COMPLIANT	1200.00 Parking (2010 Standards – 208 & 502)	00064	**NOTE FACILITY BEING RELOCATED**

15	ROAD DEPARTMENT OFFICE	1300.00 Exterior Accessible Route NOT COMPLIANT	1300.00 Exterior Accessible Route ADA 302 402 403	00065	**NOTE FACILITY BEING RELOCATED**

15	ROAD DEPARTMENT OFFICE	1600.00 Entrance NOT COMPLIANT	1600.00 Entrance (2010 Standards – 404)	00066	**NOTE FACILITY BEING RELOCATED**

Space Number	Space Name	Element	Description	ID	REMARKS
	15 ROAD DEPARTMENT OFFICE	3003.01 TOILET ROOMS NOT COMPLIANT	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00067	**NOTE FACILITY BEING RELOCATED**

	15 ROAD DEPARTMENT OFFICE	2502 Exterior DOOR NOT COMPLIANT	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7, 404.3.5, 309.4	00169	**NOTE FACILITY BEING RELOCATED**

	15 ROAD DEPARTMENT OFFICE	2000.00 Sign NOT COMPLIANT	Signs (2010 Standards – 703) (“Tactile characters” are read using touch, i.e. raised characters & Braille.)	00171	**NOTE FACILITY BEING RELOCATED**

Space Number	Space Name	Element	Description	ID	REMARKS
15	ROAD DEPARTMENT OFFICE	2100.00 INTERIOR ACCESSIBLE ROUTE NOT COMPLIANT	Interior Accessible Route (2010 Standards – Ch.4) Fire Extinguisher Creates Hazard for Blind	00172	**NOTE FACILITY BEING RELOCATED**

Space Number	Space Name	Element	Description	ID
16	ROAD DEPARTMENT GARAGE	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00042

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
17	ROAD DEPT SHED 1	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00043	

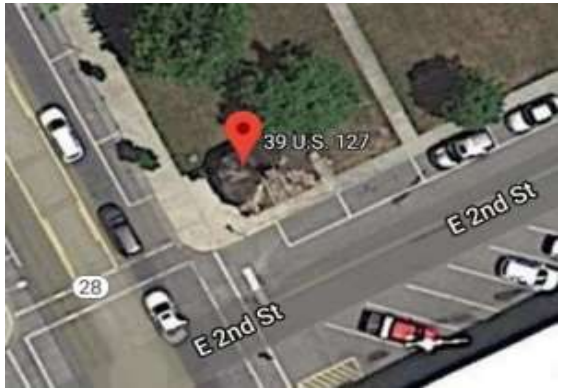
Space Number	Space Name	Element	Description	ID
18	ROAD DEPT SHED 2	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00044

Space Number	Space Name	Element	Description	ID
19	ROAD DEPT SHED 3	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00045

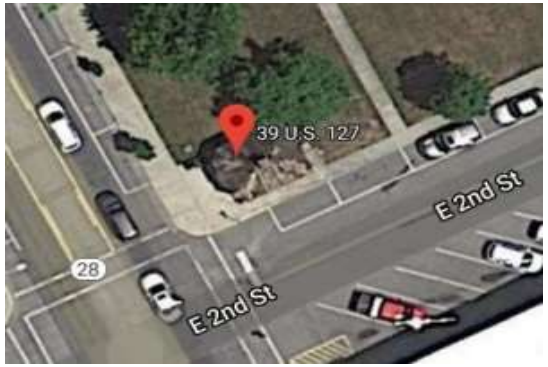
Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
20	ROAD DEPT SHED 4	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00046	

Space Number	Space Name	Element	Description	ID
21	ROAD DEPT SHED 5	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00047

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
22	STONE MUSEUM	1200.00 Parking is NOT COMPLIANT	1200.00 Parking (2010 Standards – 208 & 502)	00068	



22	STONE MUSEUM	1300.00 Exterior Accessible Route NOT COMPLIANT	1300.00 Exterior Accessible Route ADA 302 402 403 Requires 5'x5' flat area at door and ramp	00069



Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
23	TOWERS (4)	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00010	

Space Number	Space Name	Element	Description	ID
24	WAR MUSEUM	1200.00 Parking is NOT COMPLIANT	1200.00 Parking (2010 Standards – 208 & 502)	00075

24	WAR MUSEUM	1011.02 Accessible Route To Building NOT COMPLIANT	1.2 Parking provided for public does not provide an adequate number of accessible spaces. ADA 208.2	00076
24	WAR MUSEUM	1300.00 Exterior Accessible Route NOT COMPLIANT	1300.00 Exterior Accessible Route ADA 302 402 403	00077

Space Number	Space Name	Element	Description	ID	REMARKS
	24 WAR MUSEUM	1301.1701 ACCESSIBLE ROUTE NOT COMPLIANT Ramp	1.1701 Steeper than 1:20 & no steeper than 1:12, cross slope more than 1:48 treat as a ramp & add other features such as edge protection & handrails	00078	

	24 WAR MUSEUM	1600.00 Entrance NOT COMPLIANT Change Active Leaf for better access from ramp and Hardware	1600.00 Entrance (2010 Standards – 404)	00081	

	24 WAR MUSEUM	2100.00 INTERIOR ACCESSIBLE ROUTE NOT COMPLIANT	Interior Accessible Route (2010 Standards – Ch.4)	00085	

Space Number	Space Name	Element	Description	ID	REMARKS
24	WAR MUSEUM	3050.00 TOILET ROOM NOT COMPLIANT	In Toilet room	00086	

24	WAR MUSEUM	2502 INTERIOR DOOR NOT COMPLIANT	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7, 404.3.5, 309.4	00264	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
25	SANITATION DEPARTMENT	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00112	

Space Number	Space Name	Element	Description	ID
26	SOLID WASTE & RECYCLE CENTER	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00113

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
27	CC AIRPORT	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00011	

Space Number	Space Name	Element	Description	ID
28	CC BAKERS CROSS ROADS	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00018

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
29	CC BIG LICK	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00019	

Space Number	Space Name	Element	Description	ID
30	CC CRAB ORCHARD	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00020

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
31	CCHOMESTEAD	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00021	

Space Number	Space Name	Element	Description	ID
32	CC INDUSTRIAL PARK	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00022

Space Number	Space Name	Element	Description	ID	REMARKS
Space	Space Name	Element	Description	ID	
33	CC BURGESS	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00023	

Space Number	Space Name	Element	Description	ID
34	CC MAYLAND	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00024

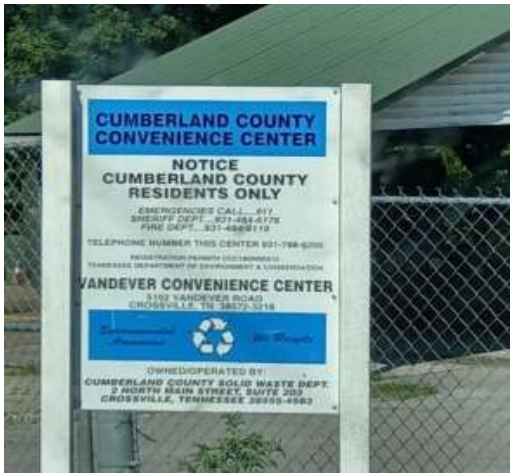
Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
35	CC PEAVINE	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00025	

Space Number	Space Name	Element	Description	ID
36	CC PLEASANT HILL	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00026

Space Number	Space Name	Element	Description	ID	REMARKS

Space Number	Space Name	Element	Description	ID
37	CC RINNIE	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00027

Space Number	Space Name	Element	Description	ID
38	CC VANDEVER	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00028



Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
39	CC WESTEL	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00029	

Space Number	Space Name	Element	Description	ID
40	CC WOODY	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00030

Space Number	Space Name	Element	Description	ID	REMARKS

Space Number	Space Name	Element	Description	ID
41	FG SHOW ENTRANCE	2400.00 SIGNS ARE NOT COMPLIANT Exterior and Interior Directional Signs to Accessible Entrances and Accessible Toilets	Signs (2010 Standards – 703)	00303

Space Number	Space Name	Element	Description	ID
42	FG EXTENSION OFFICE	1200.00 Parking is NOT COMPLIANT Markings, Signs, Slopes, Parking Bumper 8 Stalls need Van also	1200.00 Parking (2010 Standards – 208 & 502)	00118

Space Number	Space Name	Element	Description	ID	REMARKS
	42 FG EXTENSION OFFICE	3003.01 TOILET ROOMS NOT COMPLIANT	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00120	

	42 FG EXTENSION OFFICE	3030.00 Toilet Signs NOT COMPLIANT	3020.00 Signs at Toilet room (2010 Standards – 703)	00267	

Space Number	Space Name	Element	Description	ID	REMARKS
42	FG EXTENSION OFFICE	1600.00 Entrance NOT COMPLIANT Rear Exit Threshold	1600.00 Entrance (2010 Standards – 404)	00268	

Space Number	Space Name	Element	Description	ID
43	FG COMPLEX OFFICE	3003.01 TOILET ROOMS NOT COMPLIANT BUT SPACE NOT OPEN TO PUBLIC	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00121

43	FG COMPLEX OFFICE	2502 INTERIOR & EXTERIOR DOOR NOT COMPLIANT	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7, 404.3.5, 309.4	00323

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
44	FG MAINTENANCE OFFICE	1200.00 Parking is NOT COMPLIANT	1200.00 Parking (2010 Standards – 208 & 502)	00122	

44	FG MAINTENANCE OFFICE	1600.00 Entrance NOT COMPLIANT	1600.00 Entrance (2010 Standards – 404)	00123	

Space Number	Space Name	Element	Description	ID	REMARKS
44	FG MAINTENANCE OFFICE	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00124	

Space Number	Space Name	Element	Description	ID
45	FG COUNTRY STORE	2502 INTERIOR DOOR NOT COMPLIANT	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7 ADA 404.2.5, 303.2	00125

45	FG COUNTRY STORE	2820.00 SALES or COUNTER NOT COMPLINT	2820 Sales & Service Counters – banks, stores, dry cleaners, auto repair shops, fitness clubs, etc. (2010 Standards – 904)	00126

Space Number	Space Name	Element	Description	ID	REMARKS
45	FG COUNTRY STORE	3003.01 TOILET ROOMS Note There are NO Toilets in this Facility	3.1 Toilet rooms non provideded for either Pubiic or Staff	00127	

45	FG COUNTRY STORE	1000.00 Priority 1 – Approach & Entrance Compliant	An accessible route from site arrival points & an accessible entrance should be provided for everyone.	00300	

Space Number	Space Name	Element	Description	ID
46	FG EXHIBIT LARGE BUILDING	1011.01 Accessible Route To Building NOT COMPLIANT Rear Entrance Building Complies Front Accessible OK Since Front accessible	1.1 There is not at least one route that does not require use of stairs. ADA 206.2.1	00282

Space Number	Space Name	Element	Description	ID	REMARKS
46	FG EXHIBIT LARGE BUILDING	1011.01 Accessible Route To Building Threshold NOT COMPLIANT	Threshold Not Compliant	00311	

46	FG EXHIBIT LARGE BUILDING	3030.00 Toilet Signs NOT COMPLIANT	3020.00 Signs at Toilet room (2010 Standards – 703)	00312	

46	FG EXHIBIT LARGE BUILDING	3003.12 Toilet Door Swing is NOT COMPLIANT Lack 18" at Pull Side	(For other door swing configurations, see 2010 Standards 404.2.6)	00313	

Space Number	Space Name	Element	Description	ID	REMARKS
46	FG EXHIBIT LARGE BUILDING	3073.33 Water Closets NOT COMPLIANT	3.33 Flush control not on open side & hand operation higher than 48 " AFF Seat not 16-18" AFF. ADA 604.1, 609.4, 609.3	00314	Does not meet 1991 requirements

46	FG EXHIBIT LARGE BUILDING	3080.00 TOILET STALLS ARE NOT COMPLIANT Rear Grab Bar Missing	3080.00 Toilet Compartments (Stalls) (2010 Standards – 604)	00315	

46	FG EXHIBIT LARGE BUILDING	3056 Toilet Mirror NOT COMPLIANT	3.06 Mirror surface over Lavatory starts maximum 40" AFF and 35" AFF other locations (2010 Standards 6.03.3 Mirrors)	00316	

Space Number	Space Name	Element	Description	ID	REMARKS
46	FG EXHIBIT LARGE BUILDING	3055 Toilet Lavatory NOT COMPLIANT Clearance and lack of scald protection	3.05 Toilet Rooms (2010 Standards 603)	00317	

46	FG EXHIBIT LARGE BUILDING	4100.00 DRINKING FOUNTAINS NOT COMPLIANT Accessible & High Drinking Fountains Required without projection	Drinking Fountains (2010 Standards – 602)	00318	

46	FG EXHIBIT LARGE BUILDING	3060.00 SOAP & HAND DRYERS NOT COMPLIANT & Toilet Paper Holder	3060.00 Soap Dispensers & Hand Dryers (2010 Standards – 603)	00319	

Space Number	Space Name	Element	Description	ID	REMARKS
46	FG EXHIBIT LARGE BUILDING	3080.00 TOILET STALLS ARE NOT COMPLIANT Compartment not large enough for inswing door & Not self closing either	3080.00 Toilet Compartments (Stalls) (2010 Standards – 604)	00320	

Space Number	Space Name	Element	Description	ID
47	FG MULTI PURPOSE	2100.00 INTERIOR ACCESSIBLE ROUTE NOT COMPLIANT	Interior Accessible Route (2010 Standards – Ch.4)	00128

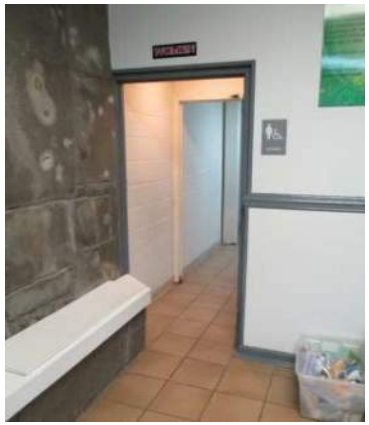
Space Number	Space Name	Element	Description	ID	REMARKS
47	FG MULTI PURPOSE	1600.00 Entrance NOT COMPLIANT Rear Entrance & Exit Transition Irregular	1600.00 Entrance (2010 Standards – 404)	00129	

47	FG MULTI PURPOSE	1500.00 EXTERIOR RAMP NOT COMPLIANT Drive to Toilets & Side Entrance & Building # 48 Too Steep Requires Revision & Handrails	1500.00 EXTERIOR RAMPs (2010 Standards – 405 & 505) (If any portion of accessible route is steeper than 1:20, treat as a EXTERIOR RAMP.)	00131	

Space Number	Space Name	Element	Description	ID	REMARKS
47	FG MULTI PURPOSE	3020.00 TOILET ACCESSIBLE ROUTE NOT COMPLIANT 18" Claar Space at pull side of door missing	3020.00 Accessible Route (2010 Standards – Chapter 4)	00301	

47	FG MULTI PURPOSE	2500.00 INTERIOR DOORS NOT COMPLIANT Transition between rooms does not meet threshold or ramp criteria	Interior Doors – to classrooms, medical exam rooms, conference rooms, etc. (2010 Standards – 404)	00302	

Space Number	Space Name	Element	Description	ID	REMARKS
47	FG MULTI PURPOSE	3003.01 TOILET ROOMS NOT COMPLIANT Interior	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00308	Does not meet requirments of 1991 ADA either



Space Number	Space Name	Element	Description	ID	REMARKS
47	FG MULTI PURPOSE	3003.01 TOILET ROOMS NOT COMPLIANT Exterior	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00309	

Space Number	Space Name	Element	Description	ID
48	FG FAIR ASSOCIATION OFFICE	2502 INTERIOR DOOR NOT COMPLIANT	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7, 404.3.5, 309.4	00136

48	FG FAIR ASSOCIATION OFFICE	1500.00 EXTERIOR RAMP NOT COMPLIANT Also Noted 47 FG Multi Purpose	1500.00 EXTERIOR RAMPs (2010 Standards – 405 & 505) (If any portion of accessible route is steeper than 1:20, treat as a EXTERIOR RAMP.)	00304

Space Number	Space Name	Element	Description	ID	REMARKS
48	FG FAIR ASSOCIATION OFFICE	1011.01 Accessible Route To Building NOT COMPLIANT	1.1 The Sidewalk joint is damaged creating a hazard	00305	

48	FG FAIR ASSOCIATION OFFICE	2100.00 INTERIOR ACCESSIBLE ROUTE NOT COMPLIANT at Counter to rest of less than 36" wide	Interior Accessible Route (2010 Standards – Ch.4)	00306	

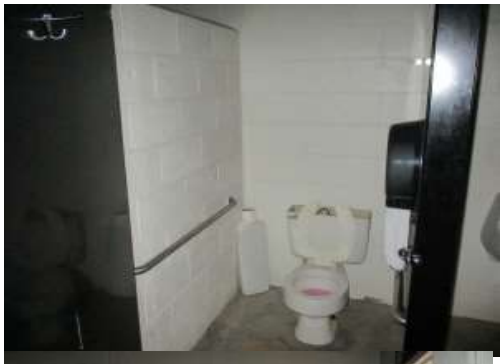
48	FG FAIR ASSOCIATION OFFICE	2820.00 SALES or COUNTER NOT COMPLINT Too High Needs lower section	2820 Sales & Service Counters – banks, stores, dry cleaners, auto repair shops, fitness clubs, etc. (2010 Standards – 904)	00307	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
49	FG CABIN	0000 NOT SUBJECT TO TITLE II Currently Used as storage	Owner has evaluated location & has determined that there is no Public Program at this location.	00135	

Space Number	Space Name	Element	Description	ID
50	FG OPEN AIR BARN	1300.00 Exterior Accessible Route COMPLIANT	1300.00 Exterior Accessible Route ADA 302 402 403	00137

Space Number	Space Name	Element	Description	ID	REMARKS
50	FG OPEN AIR BARN	3003.01 TOILET ROOMS NOT COMPLIANT All Aspects	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00281	Toilet Compartments do not meet 1991 ADA Either

Space Number	Space Name	Element	Description	ID	REMARKS
50	FG OPEN AIR BARN	3003.01 TOILET ROOMS NOT COMPLIANT All Aspects	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00281	CONTINUED



50	FG OPEN AIR BARN	3050.00 Showers NOT COMPLIANT	Lack of Controls, Grab Bars, No turning allowed	00324	

Space Number	Space Name	Element	Description	ID	REMARKS
50	FG OPEN AIR BARN	3050.00 TOILET ROOM NOT COMPLIANT	Urinal Located Too High	00325	

Space Number	Space Name	Element	Description	ID
51	FG ARENA STANDS	2000.00 Accessible Seating Areas NOT COMPLIANT Accessible areas only in aisles	Seating: Assembly Areas – theaters, auditoriums, stadiums, theater style classrooms, etc. (2010 Standards – 221 & 802)	00138

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
52	FG ARENA UNDER STANDS	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00139	

Space Number	Space Name	Element	Description	ID
53	FG CONSESSION BIG	1000.00 Priority 1 – Approach & Entrance Service Window Grade Access	An accessible route from site arrival points & an accessible entrance should be provided for everyone.	00140

Space Number	Space Name	Element	Description	ID	REMARKS
53	FG CONSESSION BIG	2810.00 CHECK-OUT AISLES NOT COMPLIANT Too High Note Interior Not For Public Access	Check-Out Aisles – supermarkets, large retail stores, etc. (2010 Standards – 904)	00141	

53	FG CONSESSION BIG	1300.00 Exterior Accessible Route NA FOR electrical utility building No Public Access	1600.00 Entrance (2010 Standards – 404)	00142	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
54	FG CONSESSION SMALL	1010.00 ACCESSIBLE ROUTES Information Booth 1010.00 ACCESSIBLE ROUTES Pavement Does Not Go All The Way To Building At Service Windows	1010.00 ACCESSIBLE ROUTES	00143	

54	FG CONSESSION SMALL	2820.00 SALES or COUNTER NOT COMPLIANT Note Interior Not For Public Access	2820 Sales & Service Counters – banks, stores, dry cleaners, auto repair shops, fitness clubs, etc. (2010 Standards – 904)	00280	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
55	FG WHITE HOUSE	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00145	

Space Number	Space Name	Element	Description	ID	
56	FG ARENA ANNOUNCERS BOOTH	1011.03 Accessible Route To Building COMPLIANT Exception for 500 SF or less Press Box	1.1 There is not at least one route that does not require use of stairs. ADA 206.2.1	00146	SPACE EXEMPT

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	Compartments are not long enough to meet Alternate for 1991 ADA built prior to 03/2012
57	FG LOWER RESTROOMS	3003.01 TOILET ROOMS NOT COMPLIANT	3.05 Toilet Rooms (2010 Standards 603)	00147	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	CONTINUED
57	FG LOWER RESTROOMS	3003.01 TOILET ROOMS NOT COMPLIANT	3.05 Toilet Rooms (2010 Standards 603)	00147	

Space Number	Space Name	Element	Description	ID	REMARKS
57	FG LOWER RESTROOMS	1600.00 Entrance NOT COMPLIANT Women's Door and all thresholds	1600.00 Entrance (2010 Standards – 404)	00269	

57	FG LOWER RESTROOMS	3030.00 Toilet Signs NOT COMPLIANT Directional Signs to accessible toilets also missing	3020.00 Signs at Toilet room (2010 Standards – 703)	00270	

57	FG LOWER RESTROOMS	3043.06 Toilet Door NOT COMPLIANT	3.8 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7 ADA 404.2.5, 303.2	00271	

Space Number	Space Name	Element	Description	ID	REMARKS
57	FG LOWER RESTROOMS	3055 Toilet Lavatory NOT COMPLIANT CLEARANCE ISSUES & LACK OF SCALD PROTECTION	3.05 Toilet Rooms (2010 Standards 603)	00272	

57	FG LOWER RESTROOMS	3060.00 SOAP, Toilet Paper & HAND DRYERS NOT COMPLIANT incorrect heights	3060.00 Soap Dispensers & Hand Dryers (2010 Standards – 603)	00274	

Space Number	Space Name	Element	Description	ID	REMARKS
57	FG LOWER RESTROOMS	3056 Toilet Mirror NOT COMPLIANT	3.06 Mirror surface over Lavatory starts maximum 40" AFF and 35" AFF other locations (2010 Standards 6.03.3 Mirrors)	00275	

57	FG LOWER RESTROOMS	3080.00 TOILET STALLS ARE NOT COMPLIANT Incorrect size for wheelchair & lack of doors	3080.00 Toilet Compartments (Stalls) (2010 Standards – 604)	00276	May Comply Under 1991 ADA Exception

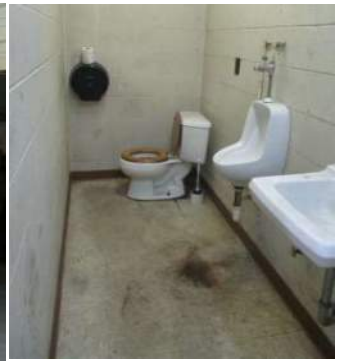
Space Number	Space Name	Element	Description	ID	REMARKS
57	FG LOWER RESTROOMS	3003.01 TOILET ROOMS NOT COMPLIANT Urinal too high	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00277	

57	FG LOWER RESTROOMS	3003.01 TOILET ROOMS NOT COMPLIANT Shower Compartment Non Compliant	ADA 608 Shower Compartments	00278	

57	FG LOWER RESTROOMS	2600.00 CONTROLS NOT COMPLIANT Light Switch too high	2600.00 Controls – light switches, security & intercom systems, emergency/alarm boxes, etc. (2010 Standards – 309)	00279	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
58	FG FAIR STORAGE BUILDING	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00031	

Space Number	Space Name	Element	Description	ID
59	COUNTY VEHICLE MAINTENANCE	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00032



Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
60	FG WASH BAY AND STORAGE	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00033	

Space Number	Space Name	Element	Description	ID
61	FG FARMERS MARKET	1200.00 Parking is NOT COMPLIANT	1200.00 Parking (2010 Standards – 208 & 502)	00149

61	FG FARMERS MARKET	3003.01 TOILET ROOMS NA There are no Toilet Facilities	3.1 Toilet rooms not available to public or sellers NA	00151

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
62	FG PARKING ATTENDANT	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00150	

Space Number	Space Name	Element	Description	ID
63	FS COUNTY MAIN STATION	1200.00 Parking is NOT COMPLIANT No accessible parking provided	1200.00 Parking (2010 Standards – 208 & 502)	00200

Space Number	Space Name	Element	Description	ID	REMARKS
63	FS COUNTY MAIN STATION	3080.00 TOILET STALLS ARE NOT COMPLIANT Toilet Compartment not 5 'x 5' modify remove 1 water closet	3080.00 Toilet Compartments (Stalls) (2010 Standards – 604)	00201	Does not meet the requirments of 1991 Alternte Stall Configuration

63	FS COUNTY MAIN STATION	3003.01 TOILET ROOMS NOT COMPLIANT Urinal too high	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00202	

Space Number	Space Name	Element	Description	ID	REMARKS
63	FS COUNTY MAIN STATION	3003.01 TOILET ROOMS NOT COMPLIANT Lavatory height needs adjustment & scald protection	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00203	

63	FS COUNTY MAIN STATION	3060.00 SOAP & HAND DRYERS NOT COMPLIANT	3060.00 Soap Dispensers & Hand Dryers (2010 Standards – 603)	00204	

63	FS COUNTY MAIN STATION	3056 Toilet Mirror NOT COMPLIANT	3.06 Mirror surface over Lavatory starts maximum 40" AFF and 35" AFF other locations (2010 Standards 6.03.3 Mirrors)	00205	

Space Number	Space Name	Element	Description	ID	REMARKS
63	FS COUNTY MAIN STATION	4100.00 DRINKING FOUNTAINS NOT COMPLIANT Requires High & Low	Drinking Fountains (2010 Standards – 602)	00206	

63	FS COUNTY MAIN STATION	2400.00 SIGNS ARE NOT COMPLIANT	Signs (2010 Standards – 703) ("Tactile characters" are read using touch, i.e. raised characters & Braille.)	00207	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
64	FS COUNTY 2nd Garage	1200.00 Parking is NOT COMPLIANT Share with main Station	1200.00 Parking (2010 Standards – 208 & 502)	00208	

64	FS COUNTY 2nd Garage	1600.00 Entrance NOT COMPLIANT Sill too high	1600.00 Entrance (2010 Standards – 404)	00209

64	FS COUNTY 2nd Garage	2500.00 INTERIOR DOORS NOT COMPLIANT Threshold NOT COMPLIANT	Interior Doors – to classrooms, medical exam rooms, conference rooms, etc. (2010 Standards – 404)	00210

Space Number	Space Name	Element	Description	ID	REMARKS
64	FS COUNTY 2nd Garage	3030.00 Toilet Signs NOT COMPLIANT Non Provided	3020.00 Signs at Toilet room (2010 Standards – 703)	00211	

64	FS COUNTY 2nd Garage	3060.00 SOAP & HAND DRYERS NOT COMPLIANT Too High	3060.00 Soap Dispensers & Hand Dryers (2010 Standards – 603)	00212	

64	FS COUNTY 2nd Garage	3056 Toilet Mirror NOT COMPLIANT	3.06 Mirror surface over Lavatory starts maximum 40" AFF and 35" AFF other locations (2010 Standards 6.03.3 Mirrors)	00213	

Space Number	Space Name	Element	Description	ID	REMARKS
64	FS COUNTY 2nd Garage	3003.07 Toilet Maneuvering Space is NOT COMPLIANT Waterheater in the way	(See 2010 Standards 404.2.4 for other maneuvering clearance requirements)	00214	

64	FS COUNTY 2nd Garage	3073.31 WC Grab Bar NOT COMPLIANT Side not long enough & no rear grab bar	3.31 Grab bar is not 34-36" AFF, at least 42" & out 54" side wall or 24" back wall. ADA 604.3	00215	

64	FS COUNTY 2nd Garage	3055 Toilet Lavatory NOT COMPLIANT	3.05 Toilet Rooms (2010 Standards 603)	00216	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
65	OBED RIVER PARK	1200.00 Parking is NOT COMPLIANT	1200.00 Parking (2010 Standards – 208 & 502)	00152	

Space Number	Space Name	Element	Description	ID	REMARKS
65	OBED RIVER PARK	1010.00 ACCESSIBLE ROUTES	1010.00 ACCESSIBLE ROUTES	00153	Generally Acceptable

Space Number	Space Name	Element	Description	ID	REMARKS
65	OBED RIVER PARK	4100.00 DRINKING FOUNTAINS NOT COMPLIANT	Drinking Fountains (2010 Standards – 602)	00154	

65	OBED RIVER PARK	7000.P0102 Play Area Route NOT COMPLIANT	P0102 There is not an accessible route within the play area connecting accessible ground level play components & elevated play components including the entry & exit points.	00155	

Space Number	Space Name	Element	Description	ID	REMARKS
	65 OBED RIVER PARK	7075.P37a Ground Surface NOT COMPLIANT	P37a Ground surfaces within use zones do not comply with ASTM F 1292-04 Standard Specification for Impact Attenuation of Surfacing Materials Within the Use Zone of Playground Equipment.	00181	

	65 OBED RIVER PARK	7000.P00 PLAY AREAS	7000.P00 Play Areas (2010 Standards – 206, 240 & 1008) At Swings No Accessible Swing	00182	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
66	OBED SHELTER #1	1010.00 ACCESSIBLE ROUTES	1010.00 ACCESSIBLE ROUTES	00156	Generally Compliant

Space Number	Space Name	Element	Description	ID	
67	OBED SHELTER #2	1010.00 ACCESSIBLE ROUTES	1010.00 ACCESSIBLE ROUTES	00157	Generally Compliant

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
68	OBED SHELTER #3	1010.00 ACCESSIBLE ROUTES	1010.00 ACCESSIBLE ROUTES	00158	Generally Compliant

Space Number	Space Name	Element	Description	ID	
69	OBED SHELTER #4	1010.00 ACCESSIBLE ROUTES	1010.00 ACCESSIBLE ROUTES	00159	Generally Compliant

Space Number	Space Name	Element	Description	ID
70	OBED SHELTER #5 DOES NOT EXIST	0105 N/A	Not Applicable	00160

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
71	OBED PARK OFFICE/STORAGE	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00161	

Space Number	Space Name	Element	Description	ID	
72	OBED RESTROOMS	3003.01 TOILET ROOMS NOT COMPLIANT	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00162	NOTE UNDER RENOVATION

Space Number	Space Name	Element	Description	ID	REMARKS
72	OBED RESTROOMS	2600.00 CONTROLS NOT COMPLIANT	2600.00 Controls – light switches, security & intercom systems, emergency/alarm boxes	00178	

72	OBED RESTROOMS	3050.00 TOILET ROOM NOT COMPLIANT	Missing Rear Grab Bar	00179	

Space Number	Space Name	Element	Description	ID	REMARKS
72	OBED RESTROOMS	1600.00 Entrance COMPLIANT	1600.00 Entrance (2010 Standards = 404) Threshold now compliant see before & after	00180	

Space Number	Space Name	Element	Description	ID
73	OBED WALKING TRAIL	0103 Under Separate Review	Owner is independently reviewing this facility	00041

Space Number	Space Name	Element	Description	ID
74	OBED PICNIC TABLES	0103 Under Separate Review	Owner is independently reviewing this facility	00163

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
75	Emergency Management	0103 Under Separtate Review	Owner is independantly reviewing this facility	00116	

Space Number	Space Name	Element	Description	ID	
76	FS 3-0 HOMESTEAD	0000 NOT SUBJECT TO TITLE II ALSO NOTE: SLATED FOR DEMOLITION WHEN US HWY WIDENED	Owner has evaluated location & has determined that there is no Public Program at this location.	00105	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided

Space Number	Space Name	Element	Description	ID	
77	FS 3-1 ALLOWAY	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00106	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
78	FS 4 GENESIS	1200.00 Parking is NOT COMPLIANT NON PROVIDED	1200.00 Parking (2010 Standards – 208 & 502)	00107	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided

78	FS 4 GENESIS	2502 INTERIOR & EXTERIOR DOORS NOT COMPLIANT	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7 ADA 404.2.5, 303.2	00108	

78	FS 4 GENESIS	1600.00 Entrance NOT COMPLIANT STORM DOOR DOES NOT ALLOW ACCESSIBLE ENTRANCE	1600.00 Entrance (2010 Standards – 404)	00109	

Space Number	Space Name	Element	Description	ID	REMARKS
78	FS 4 GENESIS	3003.01 TOILET ROOMS NOT COMPLIANT	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00110	

78	FS 4 GENESIS	3030.00 Toilet Signs NOT COMPLIANT	3020.00 Signs at Toilet room (2010 Standards – 703)	00111	

Space Number	Space Name	Element	Description	ID	
79	FS 4-1 PEAVINE	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00035	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
80	FS 5-0 TANSI	1200.00 Parking is NOT COMPLIANT	1200.00 Parking (2010 Standards – 208 & 502)	00164	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided

80	FS 5-0 TANSI	1010.00 ACCESSIBLE ROUTES	1010.00 ACCESSIBLE ROUTES Personnel	00165

80	FS 5-0 TANSI	3003.01 TOILET ROOMS NOT COMPLIANT	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00166

Space Number	Space Name	Element	Description	ID	REMARKS
80	FS 5-0 TANSI	2100.00 INTERIOR ACCESSIBLE ROUTE NOT COMPLIANT	Interior Accessible Route (2010 Standards – Ch.4)	00167	
80	FS 5-0 TANSI	2502 INTERIOR & ERTERIOR DOOR NOT COMPLIANT	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7, 404.3.5, 309.4	00176	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided
80	FS 5-0 TANSI	2000.00 Interior Sign NOT COMPLIANT	Signs (2010 Standards – 703) ("Tactile characters" are read using touch, i.e. raised characters & Braille.)	00177	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
81	FS 5-0 Ajacent Bldg	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00103	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided

Space Number	Space Name	Element	Description	ID	
82	FS 5-1 MIDWAY	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00036	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided
82	FS 5-1 MIDWAY	1200.00 Parking is NOT COMPLIANT NON PROVIDED	1200.00 Parking (2010 Standards – 208 & 502)	00095	

Space Number	Space Name	Element	Description	ID	REMARKS
82	FS 5-1 MIDWAY	1600.00 Entrance NOT COMPLIANT Lip at Entrance use extended threshold or repour concrete	1600.00 Entrance (2010 Standards – 404)	00096	

82	FS 5-1 MIDWAY	1011.01 Accessible Route To Building NOT COMPLIANT from parking and building to pravillion	1.1 There is not at at least one route that does not require use of stairs. ADA 206.2.1	00097	

82	FS 5-1 MIDWAY	3003.01 TOILET ROOMS NOT COMPLIANT	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00099	

Space Number	Space Name	Element	Description	ID	REMARKS
82	FS 5-1 MIDWAY	3030.00 Toilet Signs NOT COMPLIANT	3020.00 Signs at Toilet room (2010 Standards – 703)	00100	

82	FS 5-1 MIDWAY	2502 INTERIOR & EXTERIOR DOORS NOT COMPLIANT	2.x Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7 ADA 404.2.5, 303.2	00101	

82	FS 5-1 MIDWAY	2100.00 INTERIOR ACCESSIBLE ROUTE NOT COMPLIANT Door Threshold NON COMPLIANT	Interior Accessible Route (2010 Standards – Ch.4)	00102	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
83	FS 5-2 BIG LICK	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00098	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided

Space Number	Space Name	Element	Description	ID	
84	FS 6-0 CRAB ORCHARD	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00168	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
85	FS 6-1 WESTEL	1200.00 Parking is NOT COMPLIANT NONE PROVIDED	1200.00 Parking (2010 Standards – 208 & 502)	00090	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided

85	FS 6-1 WESTEL	3003.01 TOILET ROOMS NOT COMPLIANT	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00091	

Space Number	Space Name	Element	Description	ID	REMARKS
85	FS 6-1 WESTEL	2502 INTERIOR & EXTERIOR DOORS NOT COMPLIANT	2.x Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7 ADA 404.2.5, 303.2	00092	

85	FS 6-1 WESTEL	7000.P00 PLAY AREAS AT BACK OF PROPERTY BUT NOT INSTALLED OR MAINTAINED BY COUNTY	7000.P00 Play Areas (2010 Standards – 206, 240 & 1008)	00093	

Space Number	Space Name	Element	Description	ID	REMARKS
85	FS 6-1 WESTEL	2501 INTERIOR DOOR NOT COMPLIANT	2.5 Door opening width is not at least 32" clear, between face of door & stop, when door is open 90 degrees. ADA 404.2.3	00094	

Space Number	Space Name	Element	Description	ID	
86	FS 6-2 HEBBERTSBURG	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00037	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
87	FS 7-0 PLATEAU	1200.00 Parking is NOT COMPLIANT NON PROVIDED	1200.00 Parking (2010 Standards – 208 & 502)	00087	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided

87	FS 7-0 PLATEAU	2502 EXTERIOR & INTERIOR DOOR NOT COMPLIANT	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7 ADA 404.2.5, 303.2	00088	

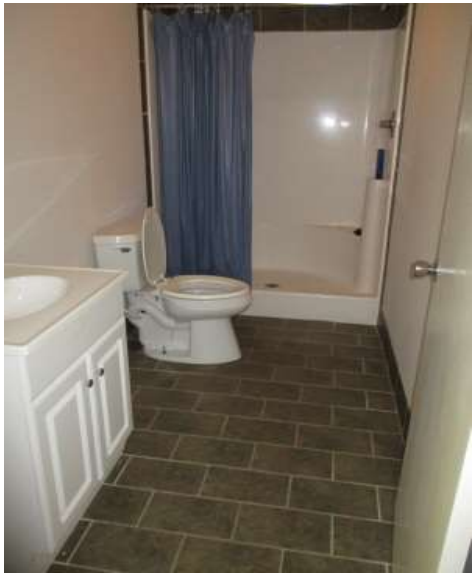
87	FS 7-0 PLATEAU	3003.01 TOILET ROOMS NOT COMPLIANT	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00089	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
88	FS 7-1 RINNIE	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00038	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided

Space Number	Space Name	Element	Description	ID	
89	FS 7-2 MAYLAND	1200.00 Parking is NOT COMPLIANT NONE PROVIDED	1200.00 Parking (2010 Standards – 208 & 502)	00079	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided

Space Number	Space Name	Element	Description	ID	REMARKS
89	FS 7-2 MAYLAND	1600.00 Entrance NOT COMPLIANT ALL Access doors to separate areas are not accessible	1600.00 Entrance (2010 Standards – 404) Replace knob type with lever type	00080	

89	FS 7-2 MAYLAND	3003.01 TOILET ROOMS NOT COMPLIANT	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00082	



Space Number	Space Name	Element	Description	ID	REMARKS
89	FS 7-2 MAYLAND	2502 INTERIOR DOOR NOT COMPLIANT	2.5 Door is not equipped with hardware operable with one hand & not require tight grasping, pinching or twisting of wrist. ADA 404.2.7 ADA 404.2.5, 303.2	00083	

89	FS 7-2 MAYLAND	2502 INTERIOR DOOR NOT COMPLIANT	2.x Door threshold is not not beveled correctly	00084	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
90	FS 7-2 MAYLAND SHED	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00039	

Space Number	Space Name	Element	Description	ID	
91	FS 8-0 PLEASANT HILL	1200.00 Parking is NOT COMPLIANT NONE PROVIDED	1200.00 Parking (2010 Standards – 208 & 502)	00070	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided

Space Number	Space Name	Element	Description	ID	REMARKS
91	FS 8-0 PLEASANT HILL	3003.01 TOILET ROOMS NOT COMPLIANT	3.1 Toilet rooms available to public are not accessible at least one toilet room to be accessible. ADA 604.1, 604.8, 604.9, 609.4, 609.2	00071	

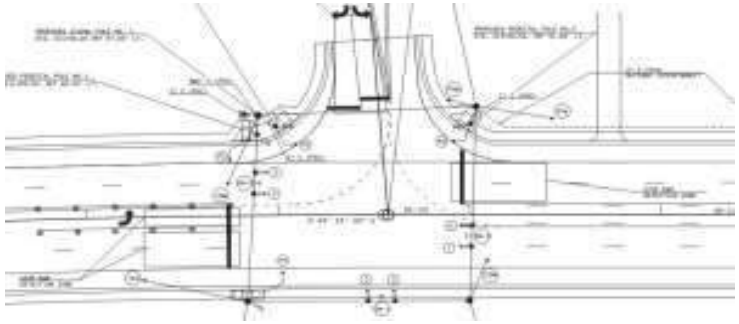
91	FS 8-0 PLEASANT HILL	3030.00 Toilet Signs NOT COMPLIANT	3020.00 Signs at Toilet room (2010 Standards – 703)	00072	

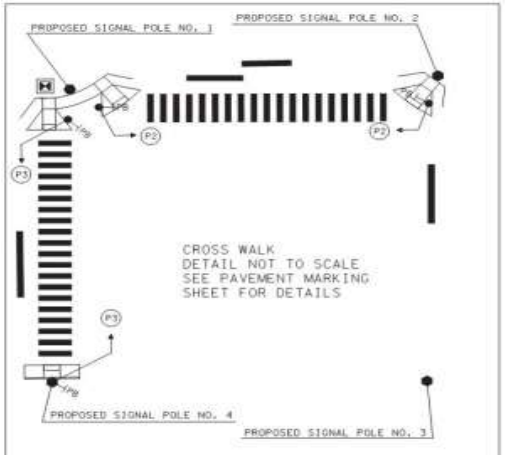
91	FS 8-0 PLEASANT HILL	1600.00 Entrance NOT COMPLIANT Threshold Non Compliant	1600.00 Entrance (2010 Standards – 404)	00073	

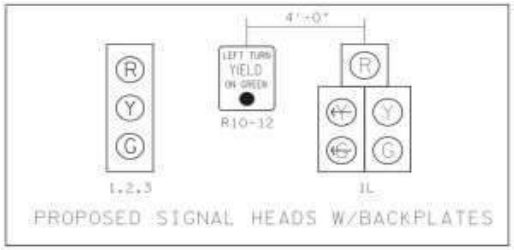
Space Number	Space Name	Element	Description	ID	REMARKS
91	FS 8-0 PLEASANT HILL	4204.01 Drinking Fountains NOT COMPLIANT	4.1 One drinking fountain does not min of 38 to 43" to spout	00074	

Space Number	Space Name	Element	Description	ID	
92	FS 8-1 TAYLORS CHAPEL	0000 NOT SUBJECT TO TITLE II	Owner has evaluated location & has determined that there is no Public Program at this location.	00040	Note Generally NOT Title II if Public Event Fire Department Policy for Accessible Portable Toilets be provided

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
SI-1	Signalized Intersection Peavine Rd 1	9002.00 PROWAG COMPLIANT Signalized Crosswalk	TDOT Peavine Rd Project signalized crosswalk scheduled for completion FALL 2020	00327	

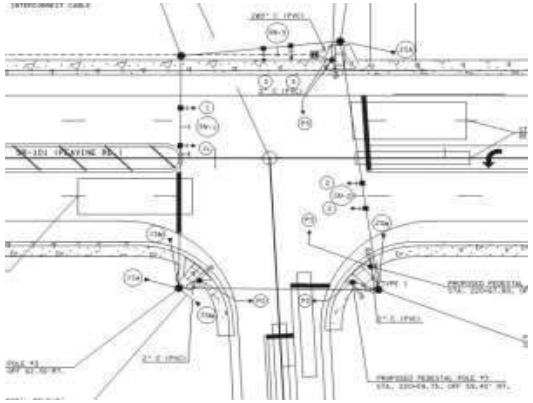


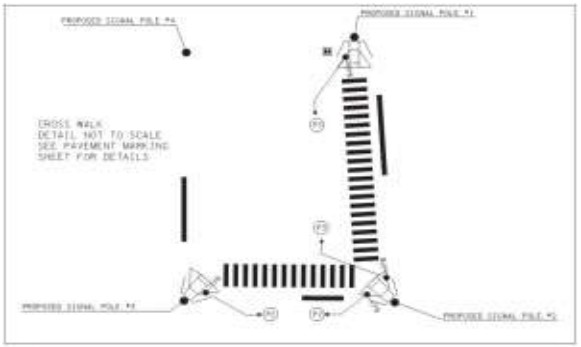


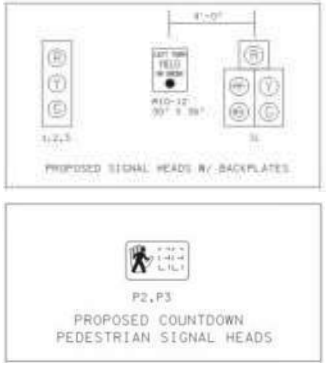


Space Number	Space Name	Element	Description	ID	REMARKS

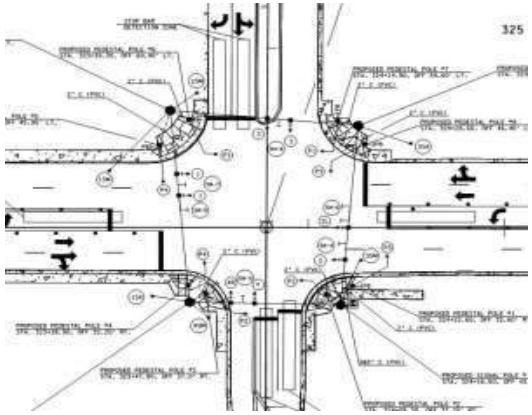
Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
SI-2	Signalized Intersection Peavine Rd 2	9002.00 PROWAG COMPLIANT Signalized Crosswalk	TDOT Peavine Rd Project signalized crosswalk scheduled for completion FALL 2020	00326	

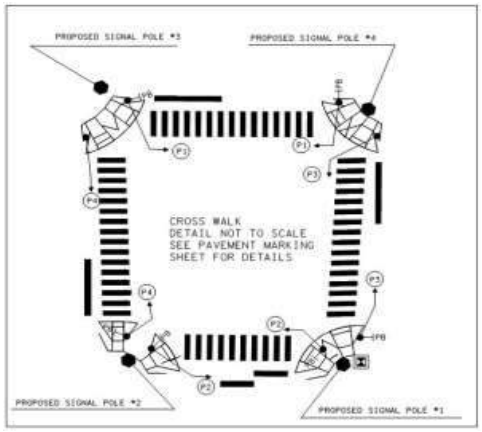


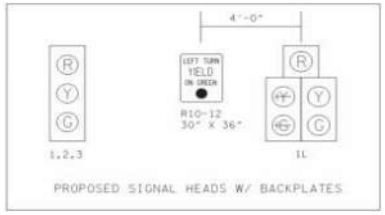


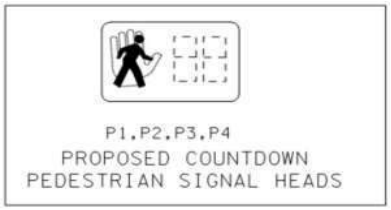


Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
SI-3	Signalized Intersection Peavine Rd 3	9002.00 PROWAG COMPLIANT Signalized Crosswalk	TDOT Peavine Rd Project signalized crosswalk scheduled for completion FALL 2020	00328	

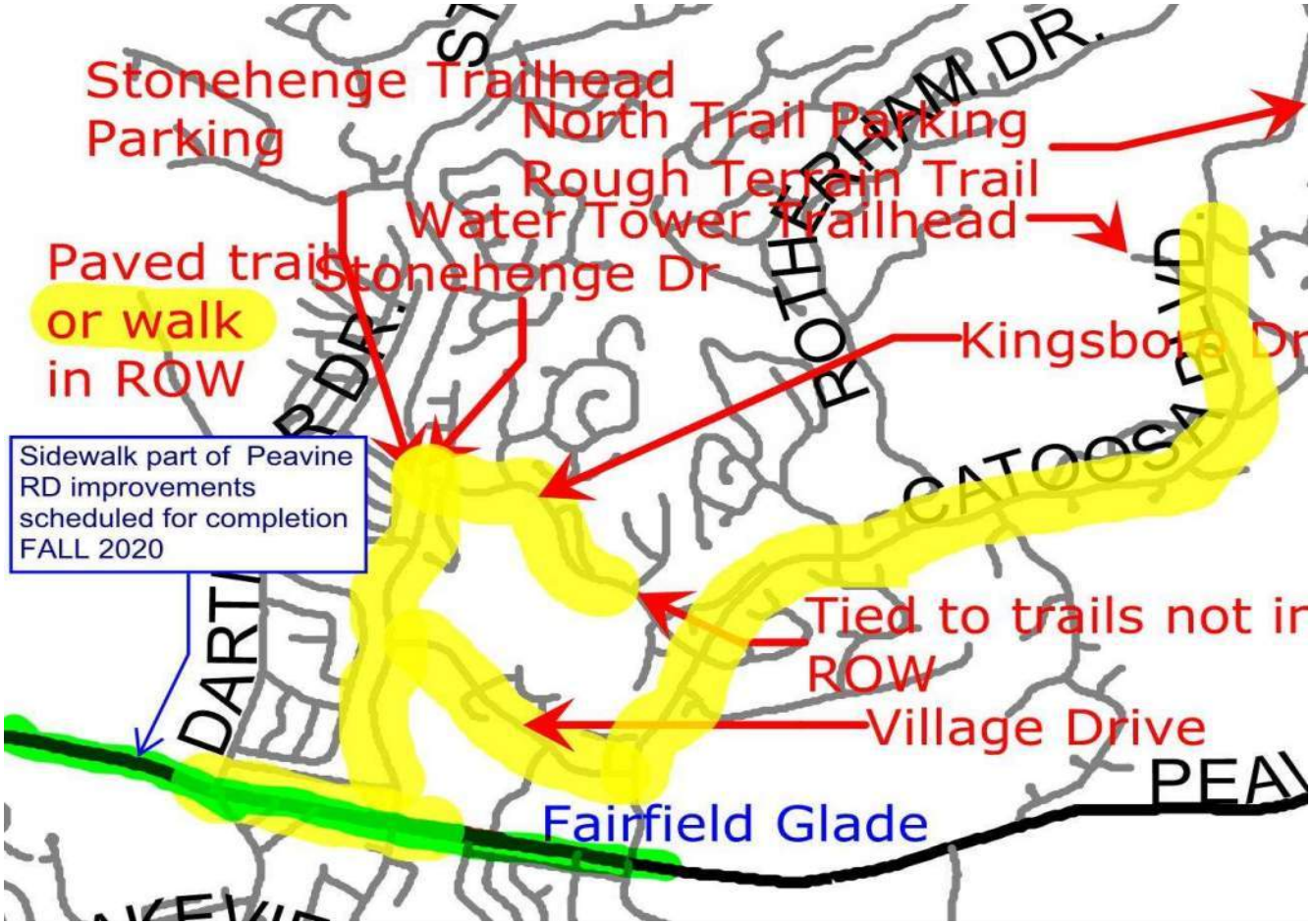






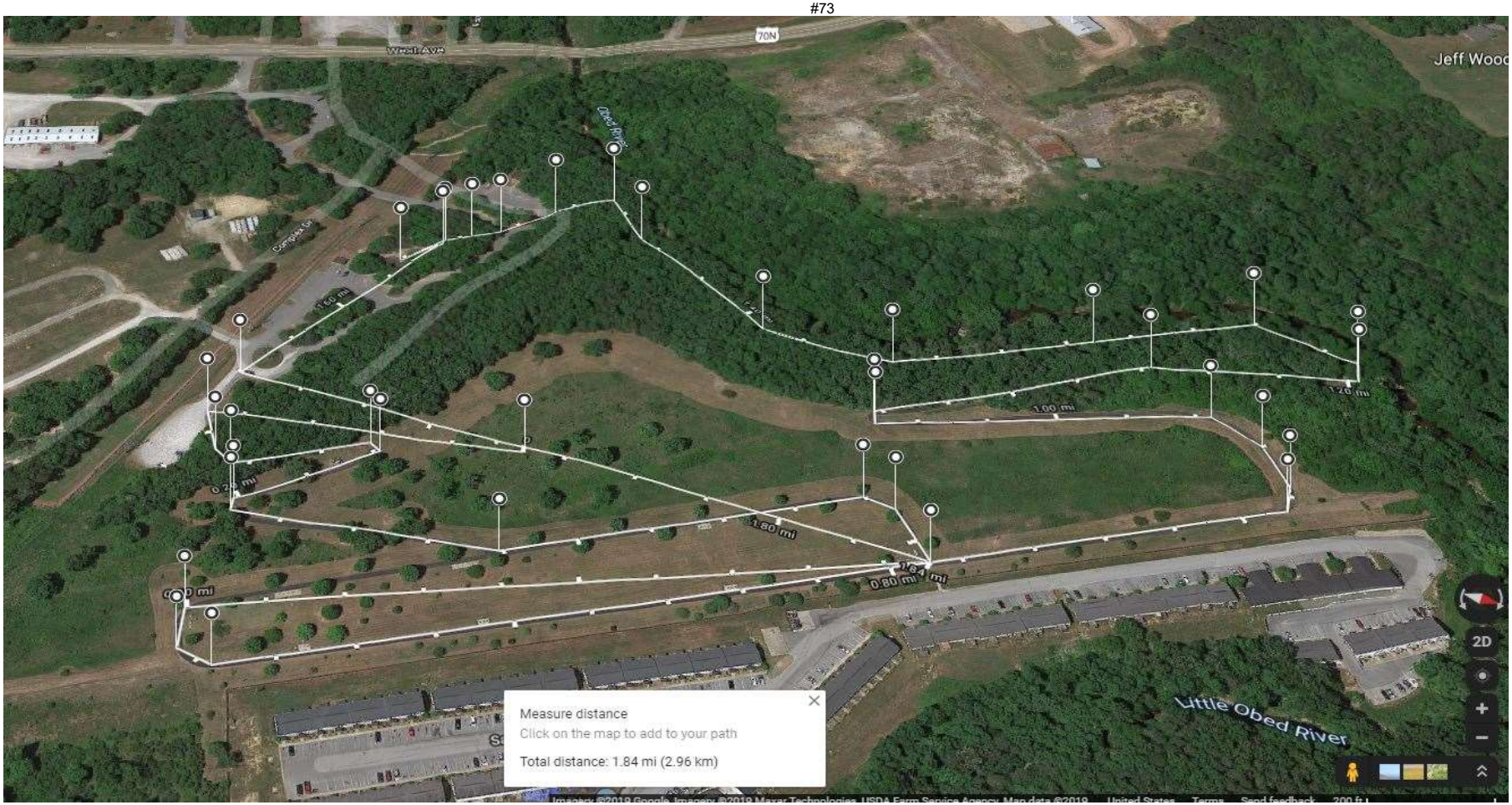


Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
TS-1	SIDEWALKS & TRAILS Fairfield Glade	0100 Under Separate Review	INSTALLED AND MAINTAINED BY FAIRFIELD GLADE	00265	



Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
TS-2	Sidewalks along Paevine Rd	9001.00 PROWAG COMPLIANT Sidewalk	TDOT Peavine Rd Project sidewalk improvement scheduled for completion FALL 2020	00329	

Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
TS-3	Walking Trails OBED Park #73	0100 Under Separate Review	The Owner is independently evaluating parks trails and ROW sidewalks. ALSO REFER TO #73	00330	



Space Number	Space Name	Element	Description	ID	REMARKS
Space Number	Space Name	Element	Description	ID	
TS-4	Sidewalks ROW Homestead Tower #6	1400.00 CURB RAMPS	1400.00 Curb Ramps, Sidewalk & Street Parking in ROW (PROWAG)	00331	

Space Number	Space Name	Element	Description	ID	REMARKS
TS-4	Sidewalks ROW Homestead Tower #6	1400.00 CURB RAMPS NOT COMPLIANT No Truncated Domes & Transition	1400.00 Curb Ramps (PROWAG R304 within ROW)	00331	

TS-4	Sidewalks ROW Homestead Tower #6	1200.00 Parking is NOT COMPLIANT No Designated Accessible Parking	1200.00 Parking (PROWAG R309)	00332	

Space Number	Space Name	Element	Description	ID	REMARKS
TS-4	Sidewalks ROW Homestead Tower #6	1010.00 ACCESSIBLE ROUTES Sidewalk Not Compliant verticle Rises at joints & at tie in to Site Sidewalks from ROW sidewalks	1010.00 ACCESSIBLE ROUTES (PROWAG R302.7.1)	00333	

TS-4	Sidewalks ROW Homestead Tower #6	1010.00 ACCESSIBLE ROUTES Sidewalk Not Compliant verticle Rises at joints & at tie in to Site Sidewalks from ROW sidewalks	1010.00 ACCESSIBLE ROUTES (PROWAG R302.7.1)	00334	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 2020-12-21

ANNEX C FACILITY BUDGET SUMMARY

YEAR	2020	2021	2022	2023	2025	2030	2040
	INFLATION	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

FAC No	DESCRIPTION	ADDRESS	TITLE II	YEAR BUILT	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total
1	ARCHIVES BUILDING	95 East First ST, Crossville TN 38555	YES	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	CHAMBER OF COMMERCE	34 S. Main ST, Crossville TN 38555	YES	Unk	$273.11	$282.67	$302.46	$334.22	$396.88	$555.64	$1,000.14
3	COURT HOUSE	2 N. Main ST, Crossville TN 38555	YES	1905	$281,659.29	$291,517.37	$311,923.58	$344,675.56	$409,302.23	$573,023.12	$1,031,441.61
4	EMS AMBULANCE	84 Southbend DR, Crossville TN 38555	YES	Unk	$22,761.12	$23,557.76	$25,206.81	$27,853.52	$33,076.06	$46,306.48	$83,351.67
5	FAIR PARK SENIOR CENTER	1433 Livingston RD, Crossville TN 38555	YES	Unk	$33,892.05	$35,078.28	$37,533.76	$41,474.80	$49,251.33	$68,951.86	$124,113.34
6	HOMESTEAD TOWER	96 Highway 68, Crossville, TN 38555	YES	1938	$224,034.31	$231,875.51	$248,106.80	$274,158.01	$325,562.64	$455,787.69	$820,417.85
7	JUSTICE CENTER	90 Justice Center DR, Crossville TN 38555	YES	Unk	$421,638.86	$436,396.22	$466,943.95	$515,973.07	$612,718.02	$857,805.22	$1,544,049.40
8	JUVENILE CENTER	337 Thurman AVE, Crossville TN 38555	YES	1905	$26,886.06	$27,827.07	$29,774.97	$32,901.34	$39,070.34	$54,698.47	$98,457.25
9	LANDFILL	904 Landfill Rd	NO	NA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10	LIBRARY	3 East St, Crossville TN 38555	YES	2010	$1,089.42	$1,127.55	$1,206.47	$1,333.15	$1,583.12	$2,216.37	$3,989.46
11	MILO BUILDING	2 S. Main ST, Crossville TN 38555	YES	Unk	$46,676.28	$48,309.95	$51,691.64	$57,119.27	$67,829.13	$94,960.78	$170,929.41
12	PET ADOPTION SHELTER	782 East LN, Crossville TN 38555	YES	2018	$31,298.74	$32,394.20	$34,661.79	$38,301.28	$45,482.77	$63,675.88	$114,616.58
13	PET INTAKE/QUARANTINE #1	782 East LN, Crossville TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
14	PET INTAKE/QUARANTINE #2	782 East LN, Crossville TN 38555	NO	2019	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15	ROAD DEPARTMENT OFFICE	178 County Garage RD, Crossville TN 38555	YES	Unk	$66,207.12	$68,524.37	$73,321.08	$81,019.79	$96,211.00	$134,695.40	$242,451.73
16	ROAD DEPARTMENT GARAGE	178 County Garage RD, Crossville TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
17	ROAD DEPT SHED 1	178 County Garage RD, Crossville TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
18	ROAD DEPT SHED 2	178 County Garage RD, Crossville TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
19	ROAD DEPT SHED 3	178 County Garage RD, Crossville TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
20	ROAD DEPT SHED 4	178 County Garage RD, Crossville TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
21	ROAD DEPT SHED 5	178 County Garage RD, Crossville TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
22	STONE MUSEUM	39 S. Main ST, Crossville, TN 38555	YES	1936	$2,073.66	$2,146.24	$2,296.48	$2,537.61	$3,013.41	$4,218.78	$7,593.80
23	TOWERS (4)	Various	NO	NA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
24	WAR MUSEUM	24 S. Main ST, Crossville, TN 38555	YES	Unk	$53,877.58	$55,763.30	$59,666.73	$65,931.74	$78,293.94	$109,611.51	$197,300.72
25	SANITATION DEPARTMENT	20 Maryetta ST, Crossville, TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
26	SOLID WASTE & RECYCLE CENTER	96 Maryetta ST, Crossville, TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
27	CC AIRPORT	12 Old Highway 70, Crossville, TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
28	CC BAKERS CROSS ROADS	2089 W. Creston RD, Crossville, TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
29	CC BIG LICK	5199 Old Highway 28, Crossville, TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30	CC CRAB ORCHARD	10223 Highway 70 E, Crab Orchard, TN 37723	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
31	CC HOMESTEAD	3586 Highway 127 S, Crossville, TN 38572	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
32	CC INDUSTRIAL PARK	82 Cox AVE, Crossville, TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
33	CC Burgess	15720 Lantana Rd, Crossville Tn 38572	NO	NA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
34	CC MAYLAND	464 Jim Garrett RD, Crossville, TN 38571	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
35	CC PEAVINE	64 Bean Pot Campground RD, Crossville, TN 38571	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

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DATE 2020-12-21

ANNEX C FACILITY BUDGET SUMMARY

YEAR	2020	2021	2022	2023	2025	2030	2040
	INFLATION	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

FAC No	DESCRIPTION	ADDRESS	TITLE II	YEAR BUILT	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total
36	CC PLEASANT HILL	15 Old Claysville RD, Crossville, TN 38571	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
37	CC RINNIE	12405 Highway 127 N, Crossville, TN 38571	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
38	CC VANDEVER	5102 Vandever RD, Crossville, TN 38572	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
39	CC WESTEL	19161 Highway 70 E, Rockwood, TN 37854	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40	CC WOODY	7464 Highway 127 N, Crossville, TN 38571	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41	FG SHOW ENTRANCE	1398 Livingston RD, Crossville, TN 38555	YES	0	$4,730.16	$4,895.71	$5,238.41	$5,788.45	$6,873.78	$9,623.29	$17,321.93
42	FG EXTENSION OFFICE	1398 Livingston RD, Crossville, TN 38555	YES	Unk	$147,297.66	$152,453.07	$163,124.79	$180,252.89	$214,050.31	$299,670.43	$539,406.78
43	FG COMPLEX OFFICE	1398 Livingston RD, Crossville, TN 38555	YES	Unk	$2,230.04	$2,308.09	$2,469.66	$2,728.97	$3,240.65	$4,536.92	$8,166.45
44	FG MAINTENANCE OFFICE	1398 Livingston RD, Crossville, TN 38555	YES	Unk	$402.46	$416.55	$445.71	$492.51	$584.85	$818.79	$1,473.82
45	FG COUNTRY STORE	1398 Livingston RD, Crossville, TN 38555	YES	Unk	$13,082.04	$13,539.92	$14,487.71	$16,008.92	$19,010.59	$26,614.83	$47,906.69
46	FG EXHIBIT LARGE BUILDING	1398 Livingston RD, Crossville, TN 38555	YES	Unk	$82,940.79	$85,843.72	$91,852.78	$101,497.33	$120,528.07	$168,739.30	$303,730.75
47	FG MULTI PURPOSE	1398 Livingston RD, Crossville, TN 38555	YES	Unk	$97,847.34	$101,271.99	$108,361.03	$119,738.94	$142,189.99	$199,065.99	$358,318.78
48	FG FAIR ASSOCIATION OFFICE	1398 Livingston RD, Crossville, TN 38555	YES	Unk	$16,361.35	$16,934.00	$18,119.38	$20,021.92	$23,776.03	$33,286.44	$59,915.58
49	FG CABIN	1398 Livingston RD, Crossville, TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50	FG OPEN AIR BARN	1398 Livingston RD, Crossville, TN 38555	YES	Unk	$41,866.26	$43,331.58	$46,364.79	$51,233.09	$60,839.30	$85,175.01	$153,315.03
51	FG Arena Stands	1398 Livingston RD, Crossville, TN 38555	YES	Unk	$44,244.87	$45,793.44	$48,998.99	$54,143.88	$64,295.86	$90,014.20	$162,025.56
52	FG Arena Under Stands	1398 Livingston RD, Crossville, TN 38555	NO	0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
53	FG CONSESSION BIG	1398 Livingston RD, Crossville, TN 38555	YES	Unk	$7,124.74	$7,374.10	$7,890.29	$8,718.77	$10,353.54	$14,494.95	$26,090.92
54	FG CONSESSION SMALL	1398 Livingston RD, Crossville, TN 38555	YES	Unk	$7,695.35	$7,964.68	$8,522.21	$9,417.05	$11,182.74	$15,655.84	$28,180.51
55	FG WHITE HOUSE	1398 Livingston RD, Crossville, TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
56	FG Arena Announcers Booth	1398 Livingston RD, Crossville, TN 38555	YES	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
57	FG LOWER RESTROOMS	1398 Livingston RD, Crossville, TN 38555	YES	Unk	$70,282.20	$72,742.08	$77,834.02	$86,006.59	$102,132.83	$142,985.96	$257,374.73
58	FG FAIR STORAGE BUILDING	1398 Livingston RD, Crossville, TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
59	COUNTY VEHICLE MAINTENANCE	24 Obed River Park Rd, Crossville, TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60	FG WASH BAY AND STORAGE	1398 Livingston RD, Crossville, TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
61	FG FARMERS MARKET	1398 Livingston RD, Crossville, TN 38555	YES	Unk	$18,977.73	$19,641.95	$21,016.89	$23,223.66	$27,578.09	$38,609.33	$69,496.80
62	FG PARKING ATTENDANT	1398 Livingston RD, Crossville, TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
63	FS COUNTY MAIN STATION	1391 Livingston RD, Crossville, TN 38555	YES	Unk	$46,010.89	$47,621.27	$50,954.76	$56,305.01	$66,862.20	$93,607.08	$168,492.74
64	FS Fire HOUSE 2nd Garage	1391 Livingston RD, Crossville, TN 38555	YES	Unk	$8,412.56	$8,707.00	$9,316.49	$10,294.72	$12,224.98	$17,114.97	$30,806.95
65	OBED RIVER PARK	210 Obed River Park DR, Crossville, TN 38555	YES	Unk	$77,790.79	$80,513.47	$86,149.41	$95,195.10	$113,044.18	$158,261.86	$284,871.34
66	OBED SHELTER #1	210 Obed River Park DR, Crossville, TN 38555	YES	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
67	OBED SHELTER #2	210 Obed River Park DR, Crossville, TN 38555	YES	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
68	OBED SHELTER #3	210 Obed River Park DR, Crossville, TN 38555	YES	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
69	OBDE SHELTER #4	210 Obed River Park DR, Crossville, TN 38555	YES	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
70	OBED SHELTER #5 Does Not Exist	210 Obed River Park DR, Crossville, TN 38555	Unk	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Cumberland County ADA Transition Plan

Crossville, TN

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HFR 2019238

DATE 2020-12-21

ANNEX C FACILITY BUDGET SUMMARY

YEAR	2020	2021	2022	2023	2025	2030	2040
	INFLATION	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

FAC No	DESCRIPTION	ADDRESS	TITLE II	YEAR BUILT	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total
71	OBED PARK FORMER OFF/STORAGE	210 Obed River Park DR, Crossville, TN 38555	YES	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
72	OBED RESTROOMS	210 Obed River Park DR, Crossville, TN 38555	YES	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
73	OBED Walking Trail	210 Obed River Park DR, Crossville, TN 38555	NA	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
74	OBED Picnic Tables	210 Obed River Park DR, Crossville, TN 38555	NA	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
75	Emergency Management	42 Southbend DR, Crossville, TN 38555	NA	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
76	FS 3-0 HOMESTEAD	3915 Highway 127 S, Crossville, TN 38572	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
77	FS 3-1 ALLOWAY	265 Arnold LN, Grandview, TN 37337	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
78	FS 4 GENESIS	2894 Genesis RD, Crossville, TN 38571	YES	Unk	$32,894.04	$34,045.33	$36,428.51	$40,253.50	$47,801.03	$66,921.44	$120,458.60
79	FS 4-1 PEAVINE	92 Bean Pot Campground RD, Crossville, TN 38571	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
80	FS 5-0 TANSI	2863 Dunbar RD, Crossville, TN 38572	YES	Unk	$102,438.66	$106,024.02	$113,445.70	$125,357.50	$148,862.03	$208,406.84	$375,132.31
81	FS 5-0 Adjacent Bldg	2863 Dunbar RD, Crossville, TN 38572	NO	UNK	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
82	FS 5-1 MIDWAY	4908 Newton RD, Crossville, TN 38555	YES	Unk	$103,754.68	$107,386.09	$114,903.12	$126,967.94	$150,774.43	$211,084.21	$379,951.57
83	FS 5-2 BIG LICK	10225 Vandever RD, Crossville, TN 38572	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
84	FS 6-0 CRAB ORCHARD	184 Main ST, Crab Orchard, TN 37723	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
85	FS 6-1 WESTEL	18354 Highway 70 E, Rockwood, TN 37854	YES	Unk	$67,310.51	$69,666.37	$74,543.02	$82,370.04	$97,814.42	$136,940.19	$246,492.34
86	FS 6-2 HEBBERTSBURG	8018 Hebbertsburg RD, Crab Orchard 37723	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
87	FS 7-0 PLATEAU	4824 Plateau RD, Crossville, TN 38571	YES	Unk	$33,346.39	$34,513.51	$36,929.45	$40,807.05	$48,458.37	$67,841.72	$122,115.09
88	FS 7-1 RINNIE	56 Hollow LN, Crossville, TN 38555	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
89	FS 7-2 MAYLAND	45 Jim Garrett RD, Crossville, TN 38571	YES	Unk	$34,399.45	$35,603.43	$38,095.67	$42,095.72	$49,988.67	$69,984.13	$125,971.44
90	FS 7-2 MAYLAND SHED	45 Jim Garrett RD, Crossville, TN 38571	NO	UNK	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
91	FS 8-0 PLEASANT HILL	1134 W Main ST, Pleasant Hill, TN 38583	YES	Unk	$34,506.54	$35,714.27	$38,214.27	$42,226.77	$50,144.29	$70,202.01	$126,363.61
92	FS 8-1 TAYLORS CHAPEL	5530 Taylor's Chapel RD, Crossville, TN 38572	NO	Unk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SI-1	Signalized Intersection Peavine Rd 1	Peavine Dr & Town Center Dr	YES	2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SI-2	Signalized Intersection Peavine Rd 2	Peavine Dr & Lakeview Dr	YES	2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SI-3	Signalized Intersection Peavine Rd 3	Peavine Dr & Stonehenge & Eagle	YES	2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TS-1	SIDEWALKS & TRAILS Fairfield Glade	Fairfield Glade	YES	UNK	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TS-2	SIDEWALKS Along Peavine RD	Peavine Road Sidewalks	YES	2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TS-3	Walking Trails OBED Park #73	210 Obed River Park DR, Crossville, TN 38555	YES	UNK	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TS-4	SIDEWALKS ROW Homestead Tower # 6	96 Highway 68, Crossville, TN 38555	YES	UNK	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL				**$2,810,163**	**$2,908,518**	**$3,112,115**	**$3,438,887**	**$4,083,678**	**$5,717,149**	**$10,290,869**

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Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

1 ARCHIVES BUILDING — TITLE II

95 East First ST, Crossville TN 38555 — YES

1

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
000C	Facility is under design for partial demolition, renovation and possible addition.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Refer to the Design Budget
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

2 CHAMBER OF COMMERCE

34 S. Main ST, Crossville TN 38555

TITLE II: YES

2

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
602	ADA Site Sign On Building	EA	1	$273.11	$273.11	$282.67	$302.46	$334.22	$396.88	$555.64	$1,000.14	Direction to Entrance
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$273.11**	**$282.67**	**$302.46**	**$334.22**	**$396.88**	**$555.64**	**$1,000.14**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

3 COURT HOUSE

2 N. Main ST, Crossville TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

3

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
602	ADA Site Sign On Building	EA	3	$273.11	$819.34	$848.01	$907.38	$1,002.65	$1,190.65	$1,666.91	$3,000.43	
601	ADA Site Sign On Post	EA	3	$473.02	$1,419.05	$1,468.71	$1,571.52	$1,736.53	$2,062.13	$2,886.99	$5,196.58	
622	Exterior Galv Steel Handrail Painted with Edge Protection Rail	LF	44	$525.55	$23,124.29	$23,933.64	$25,608.99	$28,297.94	$33,603.80	$47,045.32	$84,681.58	
620	Exterior Concrete Ramp greater than 5% with handrails	LF	50	$2,513.12	$125,656.16	$130,054.13	$139,157.92	$153,769.50	$182,601.28	$255,641.80	$460,155.23	
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	30	$119.70	$3,591.15	$3,716.84	$3,977.01	$4,394.60	$5,218.59	$7,306.02	$13,150.84	
105	Replace Door Lockset to Leaver Type	EA	40	$557.51	$22,300.40	$23,080.91	$24,696.58	$27,289.72	$32,406.54	$45,369.16	$81,664.48	
220	Reinstall Paper Towel or Soap Dispensers	EA	18	$136.18	$2,451.19	$2,536.98	$2,714.57	$2,999.59	$3,562.02	$4,986.83	$8,976.29	
221	Reinstall Mirror to Correct height	EA	12	$136.18	$1,634.12	$1,691.32	$1,809.71	$1,999.73	$2,374.68	$3,324.55	$5,984.19	
205	Undermount Lavatory with 5' Counter shroud, mirror, no paper towel or soap	EA	3	$8,082.95	$24,248.84	$25,097.55	$26,854.38	$29,674.09	$35,237.98	$49,333.17	$88,799.70	
207	Pipe Protection Under Sink Similar to Truebro Shroud	EA	4	$492.84	$1,971.34	$2,040.34	$2,183.16	$2,412.39	$2,864.72	$4,010.61	$7,219.09	
202	Water closet with ADA Grab Bars & Toilet Compartment no toilet paper	EA	2	$8,318.93	$16,637.87	$17,220.19	$18,425.60	$20,360.29	$24,177.85	$33,848.99	$60,928.18	
203	Urinal wall hung with 2 partition screens	EA	1	$5,385.44	$5,385.44	$5,573.93	$5,964.10	$6,590.33	$7,826.02	$10,956.43	$19,721.58	
250	Electric Water Cooler Wall High & Low	EA	3	$6,780.40	$20,341.20	$21,053.14	$22,526.86	$24,892.18	$29,559.46	$41,383.24	$74,489.84	
580	Relocate Control Item	EA	10	$336.18	$3,361.75	$3,479.41	$3,722.97	$4,113.88	$4,885.23	$6,839.33	$12,310.79	
585	Automatic Light Control Sensor	EA	10	$221.43	$2,214.30	$2,291.80	$2,452.22	$2,709.71	$3,217.78	$4,504.89	$8,108.80	
400	4' Accessible Counter Section	EA	2	$5,983.51	$11,967.02	$12,385.87	$13,252.88	$14,644.43	$17,390.27	$24,346.37	$43,823.47	
120	36" High Wing Wall	LF	14	$292.17	$4,090.43	$4,233.59	$4,529.95	$5,005.59	$5,944.14	$8,321.79	$14,979.23	
102	Auto Door Operator	EA	1	$10,445.42	$10,445.42	$10,811.01	$11,567.78	$12,782.39	$15,179.09	$21,250.73	$38,251.31	For access to & from Comm
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$281,659.29**	**$291,517.37**	**$311,923.58**	**$344,675.56**	**$409,302.23**	**$573,023.12**	**$1,031,441.61**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

4 EMS AMBULANCE

84 Southbend DR, Crossville TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

4

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	1	$10,683.07	$10,683.07	$11,056.98	$11,830.97	$13,073.22	$15,524.45	$21,734.23	$39,121.61	
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	1	$119.70	$119.70	$123.89	$132.57	$146.49	$173.95	$243.53	$438.36	
201	Water closet with ADA Grab Bars no toilet paper	EA	1	$5,402.89	$5,402.89	$5,591.99	$5,983.43	$6,611.69	$7,851.38	$10,991.93	$19,785.47	
204	Wall Hung Lavatory with shroud, mirror, no paper towel or soap	EA	1	$6,146.93	$6,146.93	$6,362.07	$6,807.42	$7,522.20	$8,932.61	$12,505.65	$22,510.17	
220	Reinstall Paper Towel or Soap Dispensers	EA	3	$136.18	$408.53	$422.83	$452.43	$499.93	$593.67	$831.14	$1,496.05	Coat Hook & Fire Extinguisher
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$22,761.12**	**$23,557.76**	**$25,206.81**	**$27,853.52**	**$33,076.06**	**$46,306.48**	**$83,351.67**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

5 FAIR PARK SENIOR CENTER

1433 Livingston RD, Crossville TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

5

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600E	ADA Asphalt Double Parking Stall with Stripping & Sign	0	1	$6,927.39	$6,927.39	$7,169.84	$7,671.73	$8,477.27	$10,066.75	$14,093.45	$25,368.22	
600D	Pavement marking 2	0	2	$76.18	$152.36	$157.69	$168.73	$186.44	$221.40	$309.96	$557.93	
600B	ADA Marking Symbol 2	0	2	$200.76	$401.51	$415.57	$444.66	$491.34	$583.47	$816.86	$1,470.35	
600C	ADA Sign 2	0	2	$946.03	$1,892.06	$1,958.29	$2,095.37	$2,315.38	$2,749.51	$3,849.32	$6,928.77	
108A	Closer	0	1	$595.35	$595.35	$616.18	$659.32	$728.55	$865.15	$1,211.21	$2,180.17	Front Door
205A	Lavatory with faucet	0	2	$5,100.95	$10,201.89	$10,558.96	$11,298.09	$12,484.38	$14,825.21	$20,755.29	$37,359.52	
220	Reinstall Paper Towel or Soap Dispensers	EA	4	$136.18	$544.71	$563.77	$603.24	$666.58	$791.56	$1,108.18	$1,994.73	
221	Reinstall Mirror to Correct height	EA	6	$136.18	$817.06	$845.66	$904.86	$999.86	$1,187.34	$1,662.28	$2,992.10	and Coat hook
200	Automatic Flushvalve Watercloset or Urinal	EA	1	$1,468.93	$1,468.93	$1,520.34	$1,626.76	$1,797.57	$2,134.62	$2,988.47	$5,379.24	
120	36" High Wing Wall	LF	4	$292.17	$1,168.69	$1,209.60	$1,294.27	$1,430.17	$1,698.33	$2,377.66	$4,279.78	At Serving Counter
619	Exterior Concrete Ramp less than 5% without handrails	LF	25	$309.98	$7,749.47	$8,020.71	$8,582.16	$9,483.28	$11,261.40	$15,765.96	$28,378.72	to Gazebo
610A	Concrete Sidewalk 6"x5'	LF	12	$138.24	$1,658.93	$1,716.99	$1,837.18	$2,030.09	$2,410.73	$3,375.02	$6,075.04	to Gazebo
206	Pipe Protection Under Sink Similar to Truebro PVC Lav Guard	EA	2	$156.85	$313.70	$324.68	$347.41	$383.88	$455.86	$638.21	$1,148.78	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	to Gazebo
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	to Gazebo
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$33,892.05**	**$35,078.28**	**$37,533.76**	**$41,474.80**	**$49,251.33**	**$68,951.86**	**$124,113.34**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

6 HOMESTEAD TOWER

96 Highway 68, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

6

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	1	$10,683.07	$10,683.07	$11,056.98	$11,830.97	$13,073.22	$15,524.45	$21,734.23	$39,121.61	
611	Concrete Curb Ramp ROW with detectable warning PROWAG	EA	1.0	$4,245.93	$4,245.93	$4,394.54	$4,702.16	$5,195.89	$6,170.11	$8,638.16	$15,548.69	
610A	Concrete Sidewalk 6"x5'	LF	300	$138.24	$41,473.28	$42,924.85	$45,929.58	$50,752.19	$60,268.23	$84,375.52	$151,875.93	
622	Exterior Galv Steel Handrail Painted with Edge Protection Rail	LF	20	$525.55	$10,511.04	$10,878.93	$11,640.45	$12,862.70	$15,274.46	$21,384.24	$38,491.63	Edge Protection
620	Exterior Concrete Ramp greater than 5% with handrails	LF	35	$2,513.12	$87,959.32	$91,037.89	$97,410.54	$107,638.65	$127,820.90	$178,949.26	$322,108.66	Rear Pavilion
621	Exterior Galv Steel Handrail Painted attached to wall or Guard	LF	35	$100.81	$3,528.18	$3,651.66	$3,907.28	$4,317.55	$5,127.09	$7,177.92	$12,920.25	Main Entrance Wall Mount
107	Replace Interior Door Threshold	EA	4	$557.51	$2,230.04	$2,308.09	$2,469.66	$2,728.97	$3,240.65	$4,536.92	$8,166.45	
105	Replace Door Lockset to Leaver Type	EA	6	$557.51	$3,345.06	$3,462.14	$3,704.49	$4,093.46	$4,860.98	$6,805.37	$12,249.67	
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	8	$119.70	$957.64	$991.16	$1,060.54	$1,171.89	$1,391.62	$1,948.27	$3,506.89	
580	Relocate Control Item	EA	2	$336.18	$672.35	$695.88	$744.59	$822.78	$977.05	$1,367.87	$2,462.16	Remount Fire Extinguisher max 40" to Handle
101	Interior 3'x7' HM Frame PL Door closer, hinges, Lockset	EA	2	$6,207.91	$12,415.83	$12,850.38	$13,749.91	$15,193.65	$18,042.46	$25,259.45	$45,467.00	If Toilets Unisex Reduce to 1
117	Toilet Finishes Base 8'x8'	EA	2	$8,763.75	$17,527.50	$18,140.96	$19,410.83	$21,448.97	$25,470.65	$35,658.91	$64,186.04	If Toilets Unisex Reduce to 1
201	Water closet with ADA Grab Bars no toilet paper	EA	2	$5,402.89	$10,805.77	$11,183.98	$11,966.85	$13,223.37	$15,702.76	$21,983.86	$39,570.95	If Toilets Unisex Reduce to 1
203	Urinal wall hung with 2 partition screens	EA	1	$5,385.44	$5,385.44	$5,573.93	$5,964.10	$6,590.33	$7,826.02	$10,956.43	$19,721.58	If Toilets Unisex Omit
204	Wall Hung Lavatory with shroud, mirror, no paper towel or soap	EA	2	$6,146.93	$12,293.86	$12,724.14	$13,614.83	$15,044.39	$17,865.21	$25,011.30	$45,020.34	If Toilets Unisex Reduce to 1
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$224,034.31**	**$231,875.51**	**$248,106.80**	**$274,158.01**	**$325,562.64**	**$455,787.69**	**$820,417.85**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

7 JUSTICE CENTER

90 Justice Center DR, Crossville TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

7

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	3	$10,683.07	$32,049.22	$33,170.94	$35,492.91	$39,219.66	$46,573.35	$65,202.69	$117,364.84	
620	Exterior Concrete Ramp greater than 5% with handrails	LF	75	$2,513.12	$188,484.25	$195,081.20	$208,736.88	$230,654.25	$273,901.92	$383,462.69	$690,232.85	
901	Demolition Concrete Side Walk	LF	125	$344.71	$43,088.72	$44,596.83	$47,718.61	$52,729.06	$62,615.76	$87,662.06	$157,791.71	
619	Exterior Concrete Ramp less than 5% without handrails	LF	50	$309.98	$15,498.95	$16,041.41	$17,164.31	$18,966.56	$22,522.79	$31,531.91	$56,757.44	
502	Minor Courtroom Modifications	EA	1	$99,098.13	$99,098.13	$102,566.57	$109,746.23	$121,269.58	$144,007.63	$201,610.68	$362,899.22	Access for Wheel Chairs
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	50	$119.70	$5,985.24	$6,194.73	$6,628.36	$7,324.33	$8,697.65	$12,176.71	$21,918.07	
105	Replace Door Lockset to Leaver Type	EA	5	$557.51	$2,787.55	$2,885.11	$3,087.07	$3,411.21	$4,050.82	$5,671.14	$10,208.06	
220	Reinstall Paper Towel or Soap Dispensers	EA	16	$136.18	$2,178.83	$2,255.09	$2,412.95	$2,666.31	$3,166.24	$4,432.73	$7,978.92	
205	Undermount Lavatory with 5' Counter shroud, mirror, no paper towel or soap	EA	4	$8,082.95	$32,331.79	$33,463.40	$35,805.84	$39,565.45	$46,983.97	$65,777.56	$118,399.61	
225	Reinstall Device to Correct height & Location To Avoid Protrusion	EA	1	$136.18	$136.18	$140.94	$150.81	$166.64	$197.89	$277.05	$498.68	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Change Height of Phone
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$421,638.86**	**$436,396.22**	**$466,943.95**	**$515,973.07**	**$612,718.02**	**$857,805.22**	**$1,544,049.40**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

8 JUVENILE CENTER

337 Thurman AVE, Crossville TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

8

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
901	Demolition Concrete Side Walk	LF	8	$344.71	$2,757.68	$2,854.20	$3,053.99	$3,374.66	$4,007.41	$5,610.37	$10,098.67	
610A	Concrete Sidewalk 6"x5'	LF	8	$138.24	$1,105.95	$1,144.66	$1,224.79	$1,353.39	$1,607.15	$2,250.01	$4,050.02	
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	4	$119.70	$478.82	$495.58	$530.27	$585.95	$695.81	$974.14	$1,753.45	
105	Replace Door Lockset to Leaver Type	EA	4	$557.51	$2,230.04	$2,308.09	$2,469.66	$2,728.97	$3,240.65	$4,536.92	$8,166.45	
117	Toilet Finishes Base 8'x8'	EA	1	$8,763.75	$8,763.75	$9,070.48	$9,705.42	$10,724.48	$12,735.33	$17,829.46	$32,093.02	Door swing for toilet
204	Wall Hung Lavatory with shroud, mirror, no paper towel or soap	EA	1	$6,146.93	$6,146.93	$6,362.07	$6,807.42	$7,522.20	$8,932.61	$12,505.65	$22,510.17	
201	Water closet with ADA Grab Bars no toilet paper	EA	1	$5,402.89	$5,402.89	$5,591.99	$5,983.43	$6,611.69	$7,851.38	$10,991.93	$19,785.47	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$26,886.06**	**$27,827.07**	**$29,774.97**	**$32,901.34**	**$39,070.34**	**$54,698.47**	**$98,457.25**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

9 LANDFILL

904 Landfill Rd

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

9

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

10 LIBRARY

3 East St, Crossville TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

10

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
220	Reinstall Paper Towel or Soap Dispensers	EA	8	$136.18	$1,089.42	$1,127.55	$1,206.47	$1,333.15	$1,583.12	$2,216.37	$3,989.46	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$1,089.42**	**$1,127.55**	**$1,206.47**	**$1,333.15**	**$1,583.12**	**$2,216.37**	**$3,989.46**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

11 MILO BUILDING

2 S. Main ST, Crossville TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

11

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	1.0	$10,683.07	$10,683.07	$11,056.98	$11,830.97	$13,073.22	$15,524.45	$21,734.23	$39,121.61	
610A	Concrete Sidewalk 6"x5'	LF	14	$138.24	$1,935.42	$2,003.16	$2,143.38	$2,368.44	$2,812.52	$3,937.52	$7,087.54	
901	Demolition Concrete Side Walk	LF	14	$344.71	$4,825.94	$4,994.84	$5,344.48	$5,905.65	$7,012.96	$9,818.15	$17,672.67	
621	Exterior Galv Steel Handrail Painted attached to wall or Guard	LF	10	$100.81	$1,008.05	$1,043.33	$1,116.37	$1,233.58	$1,464.88	$2,050.83	$3,691.50	Rework Existing
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	20	$119.70	$2,394.10	$2,477.89	$2,651.34	$2,929.73	$3,479.06	$4,870.68	$8,767.23	
105	Replace Door Lockset to Leaver Type	EA	20	$557.51	$11,150.20	$11,540.46	$12,348.29	$13,644.86	$16,203.27	$22,684.58	$40,832.24	
101	Interior 3'x7' HM Frame PL Door closer, hinges, Lockset	EA	1	$6,207.91	$6,207.91	$6,425.19	$6,874.96	$7,596.83	$9,021.23	$12,629.72	$22,733.50	Cabinet & Gate Revision
400	4' Accessible Counter Section	EA	1	$5,983.51	$5,983.51	$6,192.94	$6,626.44	$7,322.22	$8,695.13	$12,173.19	$21,911.73	
120	36" High Wing Wall	LF	4	$292.17	$1,168.69	$1,209.60	$1,294.27	$1,430.17	$1,698.33	$2,377.66	$4,279.78	AT EWC
220	Reinstall Paper Towel or Soap Dispensers	EA	4	$136.18	$544.71	$563.77	$603.24	$666.58	$791.56	$1,108.18	$1,994.73	
103A	Informational Sign < 10' AFF	EA	3	$177.81	$533.42	$552.09	$590.74	$652.77	$775.16	$1,085.22	$1,953.40	
223	2 Grab Bars	EA	1	$241.25	$241.25	$249.69	$267.17	$295.22	$350.58	$490.81	$883.46	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$46,676.28**	**$48,309.95**	**$51,691.64**	**$57,119.27**	**$67,829.13**	**$94,960.78**	**$170,929.41**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

12 PET ADOPTION SHELTER — TITLE II — YES

782 East LN, Crossville TN 38555

12

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	1.0	$10,683.07	$10,683.07	$11,056.98	$11,830.97	$13,073.22	$15,524.45	$21,734.23	$39,121.61	Site & Interior
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	7	$119.70	$837.93	$867.26	$927.97	$1,025.41	$1,217.67	$1,704.74	$3,068.53	
105	Replace Door Lockset to Leaver Type	EA	7	$557.51	$3,902.57	$4,039.16	$4,321.90	$4,775.70	$5,671.14	$7,939.60	$14,291.28	
107	Replace Interior Door Threshold	EA	3	$557.51	$1,672.53	$1,731.07	$1,852.24	$2,046.73	$2,430.49	$3,402.69	$6,124.84	
400	4' Accessible Counter Section	EA	1	$5,983.51	$5,983.51	$6,192.94	$6,626.44	$7,322.22	$8,695.13	$12,173.19	$21,911.73	
221	Reinstall Mirror to Correct height	EA	1	$136.18	$136.18	$140.94	$150.81	$166.64	$197.89	$277.05	$498.68	
205	Undermount Lavatory with 5' Counter shroud, mirror, no paper towel or soap	EA	1	$8,082.95	$8,082.95	$8,365.85	$8,951.46	$9,891.36	$11,745.99	$16,444.39	$29,599.90	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$31,298.74**	**$32,394.20**	**$34,661.79**	**$38,301.28**	**$45,482.77**	**$63,675.88**	**$114,616.58**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

13 PET INTAKE/QUARANTINE #1 — TITLE II

782 East LN, Crossville TN 38555 — NO

13

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

14 PET INTAKE/QUARANTINE #2 — TITLE II

782 East LN, Crossville TN 38555 — NO

14

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

15 ROAD DEPARTMENT OFFICE

178 County Garage RD, Crossville TN 38555

TITLE II

YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

15

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
610A	Concrete Sidewalk 6"x5'	LF	6	$138.24	$829.47	$858.50	$918.59	$1,015.04	$1,205.36	$1,687.51	$3,037.52	
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	5	$119.70	$598.52	$619.47	$662.84	$732.43	$869.76	$1,217.67	$2,191.81	
126	Major Demo for New Accessible Single Toilet	EA	1	$6,766.17	$6,766.17	$7,002.99	$7,493.20	$8,279.99	$9,832.48	$13,765.48	$24,777.86	
127	Walls & Utilities for New Accessible Single Toilet	EA	1	$24,228.77	$24,228.77	$25,076.78	$26,832.15	$29,649.53	$35,208.81	$49,292.34	$88,726.21	
201	Water closet with ADA Grab Bars no toilet paper	EA	1	$5,402.89	$5,402.89	$5,591.99	$5,983.43	$6,611.69	$7,851.38	$10,991.93	$19,785.47	
204	Wall Hung Lavatory with shroud, mirror, no paper towel or soap	EA	1	$6,146.93	$6,146.93	$6,362.07	$6,807.42	$7,522.20	$8,932.61	$12,505.65	$22,510.17	
105	Replace Door Lockset to Leaver Type	EA	5	$557.51	$2,787.55	$2,885.11	$3,087.07	$3,411.21	$4,050.82	$5,671.14	$10,208.06	
117	Toilet Finishes Base 8'x8'	EA	1	$8,763.75	$8,763.75	$9,070.48	$9,705.42	$10,724.48	$12,735.33	$17,829.46	$32,093.02	
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	1	$10,683.07	$10,683.07	$11,056.98	$11,830.97	$13,073.22	$15,524.45	$21,734.23	$39,121.61	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$66,207.12**	**$68,524.37**	**$73,321.08**	**$81,019.79**	**$96,211.00**	**$134,695.40**	**$242,451.73**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

16 ROAD DEPARTMENT GARAGE

178 County Garage RD, Crossville TN 38555

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	---	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

16

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

17 ROAD DEPT SHED 1

178 County Garage RD, Crossville TN 38555

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	---	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

17

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

18 ROAD DEPT SHED 2 — TITLE II

178 County Garage RD, Crossville TN 38555 — NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	---	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

18

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

19 ROAD DEPT SHED 3 — TITLE II

178 County Garage RD, Crossville TN 38555 — NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

19

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Crossville, TN

Cumberland County Tennessee

Crossville, TN

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

20 ROAD DEPT SHED 4

178 County Garage RD, Crossville TN 38555

TITLE II: NO

20

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

21 ROAD DEPT SHED 5

178 County Garage RD, Crossville TN 38555

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

21

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS Part of Volunteer
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

22 STONE MUSEUM

39 S. Main ST, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

22

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS Part of Volunteer
610A	Concrete Sidewalk 6"x5'	LF	15	$138.24	$2,073.66	$2,146.24	$2,296.48	$2,537.61	$3,013.41	$4,218.78	$7,593.80	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$2,073.66**	**$2,146.24**	**$2,296.48**	**$2,537.61**	**$3,013.41**	**$4,218.78**	**$7,593.80**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

23 TOWERS (4) — TITLE II — Various — NO

23

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS NOTE BUILDING NOW ENCLOSED
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

24 WAR MUSEUM

24 S. Main ST, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

24

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
901	Demolition Concrete Side Walk	LF	75	$344.71	$25,853.23	$26,758.10	$28,631.16	$31,637.44	$37,569.45	$52,597.24	$94,675.03	
302	Accessible less than 5% Ramp 4000psi no railing or curb	LF	75	$75.14	$5,635.79	$5,833.04	$6,241.36	$6,896.70	$8,189.83	$11,465.76	$20,638.37	
105	Replace Door Lockset to Leaver Type	EA	3	$557.51	$1,672.53	$1,731.07	$1,852.24	$2,046.73	$2,430.49	$3,402.69	$6,124.84	
106	Replace Exterior Door Threshold	EA	1	$402.46	$402.46	$416.55	$445.71	$492.51	$584.85	$818.79	$1,473.82	
117	Toilet Finishes Base 8'x8'	EA	1	$8,763.75	$8,763.75	$9,070.48	$9,705.42	$10,724.48	$12,735.33	$17,829.46	$32,093.02	
201	Water closet with ADA Grab Bars no toilet paper	EA	1	$5,402.89	$5,402.89	$5,591.99	$5,983.43	$6,611.69	$7,851.38	$10,991.93	$19,785.47	reconfigure for access
204	Wall Hung Lavatory with shroud, mirror, no paper towel or soap	EA	1	$6,146.93	$6,146.93	$6,362.07	$6,807.42	$7,522.20	$8,932.61	$12,505.65	$22,510.17	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$53,877.58**	**$55,763.30**	**$59,666.73**	**$65,931.74**	**$78,293.94**	**$109,611.51**	**$197,300.72**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

25 SANITATION DEPARTMENT

20 Maryetta ST, Crossville, TN 38555

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

25

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

26 SOLID WASTE & RECYCLE CENTER

96 Maryetta ST, Crossville, TN 38555

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

26

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

27 CC AIRPORT

12 Old Highway 70, Crossville, TN 38555

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

27

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

28 CC BAKERS CROSS ROADS

2089 W. Creston RD, Crossville, TN 38555

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	---	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

28

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

29 CC BIG LICK

5199 Old Highway 28, Crossville, TN 38555

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

29

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

30 CC CRAB ORCHARD

10223 Highway 70 E, Crab Orchard, TN 37723

TITLE II: NO

30

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

31 CC HOMESTEAD

3586 Highway 127 S, Crossville, TN 38572

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

31

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

32 CC INDUSTRIAL PARK

82 Cox AVE, Crossville, TN 38555

TITLE II: NO

32

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	---	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

33 CC Burgess

15720 Lantana Rd, Crossville Tn 38572

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	---	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

33

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

34 CC MAYLAND

464 Jim Garrett RD, Crossville, TN 38571

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	---	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

34

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

35 CC PEAVINE

64 Bean Pot Campground RD, Crossville, TN 38571

TITLE II: NO

35

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Crossville, TN

Cumberland County Tennessee

Crossville, TN

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

36 CC PLEASANT HILL

15 Old Claysville RD, Crossville, TN 38571

TITLE II: NO

36

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

37 CC RINNIE

12405 Highway 127 N, Crossville, TN 38571

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

37

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

38 CC VANDEVER

5102 Vandever RD, Crossville, TN 38572

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	---	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

38

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

39 CC WESTEL

19161 Highway 70 E, Rockwood, TN 37854

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

39

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

40 CC WOODY

7464 Highway 127 N, Crossville, TN 38571

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

40

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

41 FG SHOW ENTRANCE

1398 Livingston RD, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

41

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1002	No Work Required at this Facility	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Except for Site Direction Signs
601	ADA Site Sign On Post	EA	10	$473.02	$4,730.16	$4,895.71	$5,238.41	$5,788.45	$6,873.78	$9,623.29	$17,321.93	Final Number Depends on number of updated entrances and toilets
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$4,730.16**	**$4,895.71**	**$5,238.41**	**$5,788.45**	**$6,873.78**	**$9,623.29**	**$17,321.93**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

42 FG EXTENSION OFFICE

1398 Livingston RD, Crossville, TN 38555

TITLE II

YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

42

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	4	$10,683.07	$42,732.29	$44,227.92	$47,323.88	$52,292.88	$62,097.80	$86,936.92	$156,486.45	Serves Multiple Facilities
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	2	$119.70	$239.41	$247.79	$265.13	$292.97	$347.91	$487.07	$876.72	Toilets
106	Replace Exterior Door Threshold	EA	1	$402.46	$402.46	$416.55	$445.71	$492.51	$584.85	$818.79	$1,473.82	Rear Exit
101	Interior 3'x7' HM Frame PL Door closer, hinges, Lockset	EA	2	$6,207.91	$12,415.83	$12,850.38	$13,749.91	$15,193.65	$18,042.46	$25,259.45	$45,467.00	Entrance to Toilets
202	Water closet with ADA Grab Bars & Toilet Compartment no toilet paper	EA	2	$8,318.93	$16,637.87	$17,220.19	$18,425.60	$20,360.29	$24,177.85	$33,848.99	$60,928.18	Convert 2 stalls into one
204	Wall Hung Lavatory with shroud, mirror, no paper towel or soap	EA	2	$6,146.93	$12,293.86	$12,724.14	$13,614.83	$15,044.39	$17,865.21	$25,011.30	$45,020.34	place one at correct height
206	Pipe Protection Under Sink Similar to Truebro PVC Lav Guard	EA	2	$156.85	$313.70	$324.68	$347.41	$383.88	$455.86	$638.21	$1,148.78	place on lavatories not adjusted
220	Reinstall Paper Towel or Soap Dispensers	EA	2	$136.18	$272.35	$281.89	$301.62	$333.29	$395.78	$554.09	$997.37	
126	Major Demo for New Accessible Single Toilet	EA	2	$6,766.17	$13,532.35	$14,005.98	$14,986.40	$16,559.97	$19,664.97	$27,530.95	$49,555.71	Toilet Entrance & Claerance
127	Walls & Utilities for New Accessible Single Toilet	EA	2	$24,228.77	$48,457.54	$50,153.55	$53,664.30	$59,299.05	$70,417.62	$98,584.67	$177,452.41	Toilet access & Clearance
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$147,297.66**	**$152,453.07**	**$163,124.79**	**$180,252.89**	**$214,050.31**	**$299,670.43**	**$539,406.78**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

43 FG COMPLEX OFFICE

1398 Livingston RD, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

43

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
105	Replace Door Lockset to Leaver Type	EA	4	$557.51	$2,230.04	$2,308.09	$2,469.66	$2,728.97	$3,240.65	$4,536.92	$8,166.45	Building Interior
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA		$10,683.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Refer to 42 extension
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$2,230.04**	**$2,308.09**	**$2,469.66**	**$2,728.97**	**$3,240.65**	**$4,536.92**	**$8,166.45**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

44 FG MAINTENANCE OFFICE

1398 Livingston RD, Crossville, TN 38555

TITLE II

YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

44

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	General Interior
106	Replace Exterior Door Threshold	EA	1	$402.46	$402.46	$416.55	$445.71	$492.51	$584.85	$818.79	$1,473.82	To allow basic Ingress & Egress
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA		$10,683.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Refer to 42 Extension
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$402.46**	**$416.55**	**$445.71**	**$492.51**	**$584.85**	**$818.79**	**$1,473.82**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

45 FG COUNTRY STORE

1398 Livingston RD, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

45

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
105	Replace Door Lockset to Leaver Type	EA	2	$557.51	$1,115.02	$1,154.05	$1,234.83	$1,364.49	$1,620.33	$2,268.46	$4,083.22	
400	4' Accessible Counter Section	EA	2	$5,983.51	$11,967.02	$12,385.87	$13,252.88	$14,644.43	$17,390.27	$24,346.37	$43,823.47	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$13,082.04**	**$13,539.92**	**$14,487.71**	**$16,008.92**	**$19,010.59**	**$26,614.83**	**$47,906.69**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

46 FG EXHIBIT LARGE BUILDING

1398 Livingston RD, Crossville, TN 38555

TITLE II

YES

46

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
106	Replace Exterior Door Threshold	EA	2	$402.46	$804.92	$833.10	$891.41	$985.01	$1,169.70	$1,637.58	$2,947.64	
223	2 Grab Bars	EA	1	$241.25	$241.25	$249.69	$267.17	$295.22	$350.58	$490.81	$883.46	
220	Reinstall Paper Towel or Soap Dispensers	EA	4	$136.18	$544.71	$563.77	$603.24	$666.58	$791.56	$1,108.18	$1,994.73	Toilet paper & paper Towel
221	Reinstall Mirror to Correct height	EA	2	$136.18	$272.35	$281.89	$301.62	$333.29	$395.78	$554.09	$997.37	
225	Reinstall Device to Correct height & Location To Avoid Protrusion	EA	2	$136.18	$272.35	$281.89	$301.62	$333.29	$395.78	$554.09	$997.37	Fire Extingusher
205	towel or soap	EA	4	$8,082.95	$32,331.79	$33,463.40	$35,805.84	$39,565.45	$46,983.97	$65,777.56	$118,399.61	
202	toilet paper	EA	2	$8,318.93	$16,637.87	$17,220.19	$18,425.60	$20,360.29	$24,177.85	$33,848.99	$60,928.18	
250	Electric Water Cooler Wall High & Low	EA	1	$6,780.40	$6,780.40	$7,017.71	$7,508.95	$8,297.39	$9,853.15	$13,794.41	$24,829.95	
102	Auto Door Operator	EA	2	$10,445.42	$20,890.83	$21,622.01	$23,135.56	$25,564.79	$30,358.19	$42,501.46	$76,502.63	AT toilets
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	4	$119.70	$478.82	$495.58	$530.27	$585.95	$695.81	$974.14	$1,753.45	
120	36" High Wing Wall	LF	4	$292.17	$1,168.69	$1,209.60	$1,294.27	$1,430.17	$1,698.33	$2,377.66	$4,279.78	
210	Reinstall & Shift Water closet Reuse Existing WC	EA	2	$1,258.40	$2,516.81	$2,604.90	$2,787.24	$3,079.90	$3,657.38	$5,120.33	$9,216.60	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Option Create 1 Unisex Family Toilet at each facility $40K each
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$82,940.79**	**$85,843.72**	**$91,852.78**	**$101,497.33**	**$120,528.07**	**$168,739.30**	**$303,730.75**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

47 FG MULTI PURPOSE

1398 Livingston RD, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

47

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
612	Concrete Curb Ramp without detectable warning	EA	5	$3,651.34	$18,256.72	$18,895.71	$20,218.41	$22,341.34	$26,530.34	$37,142.48	$66,856.46	At Toilet & # 48
901	Demolition Concrete Side Walk	LF	15	$344.71	$5,170.65	$5,351.62	$5,726.23	$6,327.49	$7,513.89	$10,519.45	$18,935.01	At Toilet & # 48
107	Replace Interior Door Threshold	EA	1	$557.51	$557.51	$577.02	$617.41	$682.24	$810.16	$1,134.23	$2,041.61	
102	Auto Door Operator	EA	2	$10,445.42	$20,890.83	$21,622.01	$23,135.56	$25,564.79	$30,358.19	$42,501.46	$76,502.63	Interior Toilet Doors
202	Water closet with ADA Grab Bars & Toilet Compartment no toilet paper	EA	4	$8,318.93	$33,275.73	$34,440.38	$36,851.21	$40,720.58	$48,355.69	$67,697.97	$121,856.35	
206	Pipe Protection Under Sink Similar to Truebro PVC Lav Guard	EA	10	$156.85	$1,568.50	$1,623.40	$1,737.04	$1,919.42	$2,279.32	$3,191.04	$5,743.88	
210	Reinstall & Shift Water closet Reuse Existing WC	EA	4	$1,258.40	$5,033.62	$5,209.79	$5,574.48	$6,159.80	$7,314.76	$10,240.66	$18,433.20	
901	Demolition Concrete Side Walk	LF	20	$344.71	$6,894.20	$7,135.49	$7,634.98	$8,436.65	$10,018.52	$14,025.93	$25,246.67	
619	Exterior Concrete Ramp less than 5% without handrails	LF	20	$309.98	$6,199.58	$6,416.56	$6,865.72	$7,586.63	$9,009.12	$12,612.76	$22,702.98	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Option Create 1 Unisex Family Toilet at each facility $40K each
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$97,847.34**	**$101,271.99**	**$108,361.03**	**$119,738.94**	**$142,189.99**	**$199,065.99**	**$358,318.78**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

48 FG FAIR ASSOCIATION OFFICE

1398 Livingston RD, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

48

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
105	Replace Door Lockset to Leaver Type	EA	1	$557.51	$557.51	$577.02	$617.41	$682.24	$810.16	$1,134.23	$2,041.61	
400	4' Accessible Counter Section	EA	1	$5,983.51	$5,983.51	$6,192.94	$6,626.44	$7,322.22	$8,695.13	$12,173.19	$21,911.73	and widen access to back
901	Demolition Concrete Side Walk	LF	15	$344.71	$5,170.65	$5,351.62	$5,726.23	$6,327.49	$7,513.89	$10,519.45	$18,935.01	
619	Exterior Concrete Ramp less than 5% without handrails	LF	15	$309.98	$4,649.68	$4,812.42	$5,149.29	$5,689.97	$6,756.84	$9,459.57	$17,027.23	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$16,361.35**	**$16,934.00**	**$18,119.38**	**$20,021.92**	**$23,776.03**	**$33,286.44**	**$59,915.58**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

49 FG CABIN

1398 Livingston RD, Crossville, TN 38555

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

49

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Currently Used as Storage
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

50 FG OPEN AIR BARN

1398 Livingston RD, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

50

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
202	Water closet with ADA Grab Bars & Toilet Compartment no toilet paper	EA	2	$8,318.93	$16,637.87	$17,220.19	$18,425.60	$20,360.29	$24,177.85	$33,848.99	$60,928.18	
206	Pipe Protection Under Sink Similar to Truebro PVC Lav Guard	EA	4	$156.85	$627.40	$649.36	$694.81	$767.77	$911.73	$1,276.42	$2,297.55	
210	Reinstall & Shift Water closet Reuse Existing WC	EA	2	$1,258.40	$2,516.81	$2,604.90	$2,787.24	$3,079.90	$3,657.38	$5,120.33	$9,216.60	
203	Urinal wall hung with 2 partition screens	EA	1	$5,385.44	$5,385.44	$5,573.93	$5,964.10	$6,590.33	$7,826.02	$10,956.43	$19,721.58	
224	3'x3' Prefabricated Shower Stall with grab bars, controls & seat assembly	EA	2	$8,349.37	$16,698.75	$17,283.20	$18,493.03	$20,434.79	$24,266.32	$33,972.85	$61,151.12	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Option Create 1 Unisex Family Toilet at each facility $40K each
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$41,866.26**	**$43,331.58**	**$46,364.79**	**$51,233.09**	**$60,839.30**	**$85,175.01**	**$153,315.03**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

51 FG Arena Stands

1398 Livingston RD, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

51

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
852	Prefabicated Stadium ADA Seating for 2 plus Companion	EA	2	$22,122.44	$44,244.87	$45,793.44	$48,998.99	$54,143.88	$64,295.86	$90,014.20	$162,025.56	1 at each end
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$44,244.87**	**$45,793.44**	**$48,998.99**	**$54,143.88**	**$64,295.86**	**$90,014.20**	**$162,025.56**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

52 FG Arena Under Stands

1398 Livingston RD, Crossville, TN 38555

TITLE II: NO

52

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Used as Storage
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

53 FG CONSESSION BIG

1398 Livingston RD, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

53

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
650	Light Duty Asphaltic Concrete Paving In Lieu of Concrete Sidewalk	LF	20	$57.06	$1,141.22	$1,181.17	$1,263.85	$1,396.55	$1,658.41	$2,321.77	$4,179.18	
400	4' Accessible Counter Section	EA	1	$5,983.51	$5,983.51	$6,192.94	$6,626.44	$7,322.22	$8,695.13	$12,173.19	$21,911.73	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$7,124.74**	**$7,374.10**	**$7,890.29**	**$8,718.77**	**$10,353.54**	**$14,494.95**	**$26,090.92**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

54 FG CONSESSION SMALL

1398 Livingston RD, Crossville, TN 38555

TITLE II: YES

54

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
650	Light Duty Asphaltic Concrete Paving In Lieu of Concrete Sidewalk	LF	30	$57.06	$1,711.84	$1,771.75	$1,895.77	$2,094.83	$2,487.61	$3,482.65	$6,268.77	Information & Concession
400	4' Accessible Counter Section	EA	1	$5,983.51	$5,983.51	$6,192.94	$6,626.44	$7,322.22	$8,695.13	$12,173.19	$21,911.73	lower 1 Window
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$7,695.35**	**$7,964.68**	**$8,522.21**	**$9,417.05**	**$11,182.74**	**$15,655.84**	**$28,180.51**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

55 FG WHITE HOUSE

1398 Livingston RD, Crossville, TN 38555

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

55

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

56 FG Arena Announcers Booth

1398 Livingston RD, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

56

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1002	No Work Required at this Facility	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pressbox exemption
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

57 FG LOWER RESTROOMS

1398 Livingston RD, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

57

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
101	Interior 3'x7' HM Frame PL Door closer, hinges, Lockset	EA	1	$6,207.91	$6,207.91	$6,425.19	$6,874.96	$7,596.83	$9,021.23	$12,629.72	$22,733.50	
106	Replace Exterior Door Threshold	EA	3	$402.46	$1,207.39	$1,249.64	$1,337.12	$1,477.52	$1,754.55	$2,456.37	$4,421.47	
105	Replace Door Lockset to Leaver Type	EA	2	$557.51	$1,115.02	$1,154.05	$1,234.83	$1,364.49	$1,620.33	$2,268.46	$4,083.22	
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	3	$119.70	$359.11	$371.68	$397.70	$439.46	$521.86	$730.60	$1,315.08	
602	ADA Site Sign On Building	EA	2	$273.11	$546.23	$565.34	$604.92	$668.43	$793.76	$1,111.27	$2,000.29	Direction To accesible toilet
204	Wall Hung Lavatory with shroud, mirror, no paper towel or soap	EA	3	$6,146.93	$18,440.79	$19,086.22	$20,422.25	$22,566.59	$26,797.82	$37,516.95	$67,530.51	1 in each toilet & modify countertop
221	Reinstall Mirror to Correct height	EA	3	$136.18	$408.53	$422.83	$452.43	$499.93	$593.67	$831.14	$1,496.05	
206	Pipe Protection Under Sink Similar to Truebro PVC Lav Guard	EA	10	$156.85	$1,568.50	$1,623.40	$1,737.04	$1,919.42	$2,279.32	$3,191.04	$5,743.88	
202	Water closet with ADA Grab Bars & Toilet Compartment no toilet paper	EA	3	$8,318.93	$24,956.80	$25,830.29	$27,638.41	$30,540.44	$36,266.77	$50,773.48	$91,392.26	Convert 2 stalls to 1 in 3 areas
220	Reinstall Paper Towel or Soap Dispensers	EA	3	$136.18	$408.53	$422.83	$452.43	$499.93	$593.67	$831.14	$1,496.05	
203	Urinal wall hung with 2 partition screens	EA	1	$5,385.44	$5,385.44	$5,573.93	$5,964.10	$6,590.33	$7,826.02	$10,956.43	$19,721.58	lower 1 Urinal
224	assembly	EA	1	$8,349.37	$8,349.37	$8,641.60	$9,246.51	$10,217.40	$12,133.16	$16,986.42	$30,575.56	one women's
585	Automatic Light Control Sensor	EA	6	$221.43	$1,328.58	$1,375.08	$1,471.33	$1,625.82	$1,930.67	$2,702.93	$4,865.28	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$70,282.20**	**$72,742.08**	**$77,834.02**	**$86,006.59**	**$102,132.83**	**$142,985.96**	**$257,374.73**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

58 FG FAIR STORAGE BUILDING

1398 Livingston RD, Crossville, TN 38555

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

58

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

59 COUNTY VEHICLE MAINTENANCE

24 Obed River Park Rd, Crossville, TN 38555

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

59

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

60 FG WASH BAY AND STORAGE

1398 Livingston RD, Crossville, TN 38555

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

60

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

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HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

61 FG FARMERS MARKET

1398 Livingston RD, Crossville, TN 38555

TITLE II: YES

61

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	1	$10,683.07	$10,683.07	$11,056.98	$11,830.97	$13,073.22	$15,524.45	$21,734.23	$39,121.61	
610A	Concrete Sidewalk 6"x5'	LF	60	$138.24	$8,294.66	$8,584.97	$9,185.92	$10,150.44	$12,053.65	$16,875.10	$30,375.19	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$18,977.73**	**$19,641.95**	**$21,016.89**	**$23,223.66**	**$27,578.09**	**$38,609.33**	**$69,496.80**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

62 FG PARKING ATTENDANT

1398 Livingston RD, Crossville, TN 38555

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

62

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Attendant goes to vehicle
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

63 FS COUNTY MAIN STATION

1391 Livingston RD, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION	—	3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

63

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS NOTE BUILDING NOW ENCLOSED
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	1	$10,683.07	$10,683.07	$11,056.98	$11,830.97	$13,073.22	$15,524.45	$21,734.23	$39,121.61	Share with 64 2nd FS Garage
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	4	$119.70	$478.82	$495.58	$530.27	$585.95	$695.81	$974.14	$1,753.45	
202	Water closet with ADA Grab Bars & Toilet Compartment no toilet paper	EA	1	$8,318.93	$8,318.93	$8,610.10	$9,212.80	$10,180.15	$12,088.92	$16,924.49	$30,464.09	
203	Urinal wall hung with 2 partition screens	EA	1	$5,385.44	$5,385.44	$5,573.93	$5,964.10	$6,590.33	$7,826.02	$10,956.43	$19,721.58	
205	Undermount Lavatory with 5' Counter shroud, mirror, no paper towel or soap	EA	1.5	$8,082.95	$12,124.42	$12,548.77	$13,427.19	$14,837.04	$17,618.99	$24,666.58	$44,399.85	
221	Reinstall Mirror to Correct height	EA	2	$136.18	$272.35	$281.89	$301.62	$333.29	$395.78	$554.09	$997.37	
220	Reinstall Paper Towel or Soap Dispensers	EA	2	$136.18	$272.35	$281.89	$301.62	$333.29	$395.78	$554.09	$997.37	
250	Electric Water Cooler Wall High & Low	EA	1.3	$6,780.40	$8,475.50	$8,772.14	$9,386.19	$10,371.74	$12,316.44	$17,243.02	$31,037.43	Requires Wall Modification
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$46,010.89**	**$47,621.27**	**$50,954.76**	**$56,305.01**	**$66,862.20**	**$93,607.08**	**$168,492.74**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238.00

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

64 FS Fire HOUSE 2nd Garage

1391 Livingston RD, Crossville, TN 38555

TITLE II

YES

64

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS NOTE BUILDING NOW ENCLOSED
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	0	$10,683.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Share with 63 Main Station
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	1	$119.70	$119.70	$123.89	$132.57	$146.49	$173.95	$243.53	$438.36	
106	Replace Exterior Door Threshold	EA	1	$402.46	$402.46	$416.55	$445.71	$492.51	$584.85	$818.79	$1,473.82	
610A	Concrete Sidewalk 6"x5'	LF	5	$138.24	$691.22	$715.41	$765.49	$845.87	$1,004.47	$1,406.26	$2,531.27	
106	Replace Exterior Door Threshold	EA	1	$402.46	$402.46	$416.55	$445.71	$492.51	$584.85	$818.79	$1,473.82	
204	Wall Hung Lavatory with shroud, mirror, no paper towel or soap	EA	1	$6,146.93	$6,146.93	$6,362.07	$6,807.42	$7,522.20	$8,932.61	$12,505.65	$22,510.17	
220	Reinstall Paper Towel or Soap Dispensers	EA	2	$136.18	$272.35	$281.89	$301.62	$333.29	$395.78	$554.09	$997.37	
221	Reinstall Mirror to Correct height	EA	1	$136.18	$136.18	$140.94	$150.81	$166.64	$197.89	$277.05	$498.68	
223	2 Grab Bars	EA	1	$241.25	$241.25	$249.69	$267.17	$295.22	$350.58	$490.81	$883.46	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$8,412.56**	**$8,707.00**	**$9,316.49**	**$10,294.72**	**$12,224.98**	**$17,114.97**	**$30,806.95**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

65 OBED RIVER PARK

210 Obed River Park DR, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

65

Line Item	DESCRIPTION	Unit	Quantity	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600A	Precast Parking Bumpers 2	0	3	$253.29	$759.88	$786.47	$841.53	$929.89	$1,104.24	$1,545.94	$2,782.69	
600D	Pavement marking 2	0	3	$76.18	$228.53	$236.53	$253.09	$279.66	$332.10	$464.94	$836.89	
600B	ADA Marking Symbol 2	0	3	$200.76	$602.27	$623.35	$666.98	$737.02	$875.21	$1,225.29	$2,205.52	
600C	ADA Sign 2	0	3	$946.03	$2,838.09	$2,937.43	$3,143.05	$3,473.07	$4,124.27	$5,773.98	$10,393.16	
255	Outdoor Drinking Fountain High & Low plus Bottle Fill	EA	1	$30,582.92	$30,582.92	$31,653.32	$33,869.05	$37,425.30	$44,442.55	$62,219.56	$111,995.22	
950	ADA Swing Seat Est Swng Set	EA	1	$1,374.10	$1,374.10	$1,422.19	$1,521.74	$1,681.53	$1,996.81	$2,795.54	$5,031.97	
958	2.5" Rubber Safety Mat 20x20 tiles over compact soil 212sf	EA	6	$6,900.83	$41,405.00	$42,854.18	$45,853.97	$50,668.64	$60,169.01	$84,236.61	$151,625.89	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
TOTAL					**$77,790.79**	**$80,513.47**	**$86,149.41**	**$95,195.10**	**$113,044.18**	**$158,261.86**	**$284,871.34**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

66 OBED SHELTER #1

210 Obed River Park DR, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

66

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1003	Related Work Can be found at another location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

67 OBED SHELTER #2

210 Obed River Park DR, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

67

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1003	Related Work Can be found at another location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

68 OBED SHELTER #3

210 Obed River Park DR, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

68

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1003	Related Work Can be found at another location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

69 OBDE SHELTER #4

210 Obed River Park DR, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

69

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1003	Related Work Can be found at another location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

70 OBED SHELTER #5 Does Not Exist

210 Obed River Park DR, Crossville, TN 38555

TITLE II: Unk

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

70

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1025	**FACILITY DOES NOT EXIST**	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

71 OBED PARK FORMER OFF/STORAGE

210 Obed River Park DR, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

71

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

72 OBED RESTROOMS

210 Obed River Park DR, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

72

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
106	Replace Exterior Door Threshold	EA	0	$402.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Revised Now Complies
1015	Facility Currently Under Renovation	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

73 OBED Walking Trail

210 Obed River Park DR, Crossville, TN 38555

TITLE II: NA

73

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1200	Owner is independantly reviewing this facility	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

74 OBED Picnic Tables

210 Obed River Park DR, Crossville, TN 38555

TITLE II: NA

74

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1200	Owner is independantly reviewing this facility	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
960	ADA Single-Sided Heavy-Duty Picnic Table	EA		$2,231.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

75 Emergency Management

42 Southbend DR, Crossville, TN 38555

TITLE II: NA

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

75

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1200	Owner is independantly reviewing this facility	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

76 FS 3-0 HOMESTEAD

3915 Highway 127 S, Crossville, TN 38572

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

76

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

77 FS 3-1 ALLOWAY

265 Arnold LN, Grandview, TN 37337

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

77

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

78 FS 4 GENESIS

2894 Genesis RD, Crossville, TN 38571

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

78

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	1	$10,683.07	$10,683.07	$11,056.98	$11,830.97	$13,073.22	$15,524.45	$21,734.23	$39,121.61	
109	Remove Existing Storm Door	EA	1	$105.17	$105.17	$108.85	$116.47	$128.70	$152.83	$213.96	$385.12	
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	1	$119.70	$119.70	$123.89	$132.57	$146.49	$173.95	$243.53	$438.36	
105	Replace Door Lockset to Leaver Type	EA	3	$557.51	$1,672.53	$1,731.07	$1,852.24	$2,046.73	$2,430.49	$3,402.69	$6,124.84	
117	Toilet Finishes Base 8'x8'	EA	1	$8,763.75	$8,763.75	$9,070.48	$9,705.42	$10,724.48	$12,735.33	$17,829.46	$32,093.02	
201	Water closet with ADA Grab Bars no toilet paper	EA	1	$5,402.89	$5,402.89	$5,591.99	$5,983.43	$6,611.69	$7,851.38	$10,991.93	$19,785.47	
204	Wall Hung Lavatory with shroud, mirror, no paper towel or soap	EA	1	$6,146.93	$6,146.93	$6,362.07	$6,807.42	$7,522.20	$8,932.61	$12,505.65	$22,510.17	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$32,894.04**	**$34,045.33**	**$36,428.51**	**$40,253.50**	**$47,801.03**	**$66,921.44**	**$120,458.60**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

79 FS 4-1 PEAVINE

92 Bean Pot Campground RD, Crossville, TN 38571

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

79

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

80 FS 5-0 TANSI

2863 Dunbar RD, Crossville, TN 38572

TITLE II: YES

80

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	1	$10,683.07	$10,683.07	$11,056.98	$11,830.97	$13,073.22	$15,524.45	$21,734.23	$39,121.61	
610	Concrete Sidewalk 6" x 4'	LF	10	$118.07	$1,180.74	$1,222.06	$1,307.61	$1,444.91	$1,715.83	$2,402.16	$4,323.88	
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	3	$119.70	$359.11	$371.68	$397.70	$439.46	$521.86	$730.60	$1,315.08	
105	Replace Door Lockset to Leaver Type	EA	3	$557.51	$1,672.53	$1,731.07	$1,852.24	$2,046.73	$2,430.49	$3,402.69	$6,124.84	
301	Interior Concrete Ramp greater than 5% with handrails	LF	30	$2,951.44	$88,543.21	$91,642.22	$98,057.18	$108,353.18	$128,669.40	$180,137.16	$324,246.89	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
TOTAL					**$102,438.66**	**$106,024.02**	**$113,445.70**	**$125,357.50**	**$148,862.03**	**$208,406.84**	**$375,132.31**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

81 FS 5-0 Adjacent Bldg

2863 Dunbar RD, Crossville, TN 38572

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

81

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

82 FS 5-1 MIDWAY

4908 Newton RD, Crossville, TN 38555

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

82

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	1	$10,683.07	$10,683.07	$11,056.98	$11,830.97	$13,073.22	$15,524.45	$21,734.23	$39,121.61	
106	Replace Exterior Door Threshold	EA	1	$402.46	$402.46	$416.55	$445.71	$492.51	$584.85	$818.79	$1,473.82	
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	2	$119.70	$239.41	$247.79	$265.13	$292.97	$347.91	$487.07	$876.72	
105	Replace Door Lockset to Leaver Type	EA	5	$557.51	$2,787.55	$2,885.11	$3,087.07	$3,411.21	$4,050.82	$5,671.14	$10,208.06	
117	Toilet Finishes Base 8'x8'	EA	2	$8,763.75	$17,527.50	$18,140.96	$19,410.83	$21,448.97	$25,470.65	$35,658.91	$64,186.04	
127	Walls & Utilities for New Accessible Single Toilet	EA	2	$24,228.77	$48,457.54	$50,153.55	$53,664.30	$59,299.05	$70,417.62	$98,584.67	$177,452.41	
201	Water closet with ADA Grab Bars no toilet paper	EA	2	$5,402.89	$10,805.77	$11,183.98	$11,966.85	$13,223.37	$15,702.76	$21,983.86	$39,570.95	
204	Wall Hung Lavatory with shroud, mirror, no paper towel or soap	EA	2	$6,146.93	$12,293.86	$12,724.14	$13,614.83	$15,044.39	$17,865.21	$25,011.30	$45,020.34	
107	Replace Interior Door Threshold	EA	1	$557.51	$557.51	$577.02	$617.41	$682.24	$810.16	$1,134.23	$2,041.61	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$103,754.68**	**$107,386.09**	**$114,903.12**	**$126,967.94**	**$150,774.43**	**$211,084.21**	**$379,951.57**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

83 FS 5-2 BIG LICK

10225 Vandever RD, Crossville, TN 38572

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

83

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

84 FS 6-0 CRAB ORCHARD

184 Main ST, Crab Orchard, TN 37723

TITLE II: NO

84

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

85 FS 6-1 WESTEL

18354 Highway 70 E, Rockwood, TN 37854

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

85

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	1	$10,683.07	$10,683.07	$11,056.98	$11,830.97	$13,073.22	$15,524.45	$21,734.23	$39,121.61	
105	Replace Door Lockset to Leaver Type	EA	6	$557.51	$3,345.06	$3,462.14	$3,704.49	$4,093.46	$4,860.98	$6,805.37	$12,249.67	
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	2	$119.70	$239.41	$247.79	$265.13	$292.97	$347.91	$487.07	$876.72	
117	Toilet Finishes Base 8'x8'	EA	2	$8,763.75	$17,527.50	$18,140.96	$19,410.83	$21,448.97	$25,470.65	$35,658.91	$64,186.04	
201	Water closet with ADA Grab Bars no toilet paper	EA	2	$5,402.89	$10,805.77	$11,183.98	$11,966.85	$13,223.37	$15,702.76	$21,983.86	$39,570.95	
204	Wall Hung Lavatory with shroud, mirror, no paper towel or soap	EA	2	$6,146.93	$12,293.86	$12,724.14	$13,614.83	$15,044.39	$17,865.21	$25,011.30	$45,020.34	
101	Interior 3'x7' HM Frame PL Door closer, hinges, Lockset	EA	2	$6,207.91	$12,415.83	$12,850.38	$13,749.91	$15,193.65	$18,042.46	$25,259.45	$45,467.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$67,310.51**	**$69,666.37**	**$74,543.02**	**$82,370.04**	**$97,814.42**	**$136,940.19**	**$246,492.34**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

86 FS 6-2 HEBBERTSBURG

8018 Hebbertsburg RD, Crab Orchard 37723

TITLE II: NO

86

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

87 FS 7-0 PLATEAU

4824 Plateau RD, Crossville, TN 38571

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

87

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	1	$10,683.07	$10,683.07	$11,056.98	$11,830.97	$13,073.22	$15,524.45	$21,734.23	$39,121.61	
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	1	$119.70	$119.70	$123.89	$132.57	$146.49	$173.95	$243.53	$438.36	
105	Replace Door Lockset to Leaver Type	EA	4	$557.51	$2,230.04	$2,308.09	$2,469.66	$2,728.97	$3,240.65	$4,536.92	$8,166.45	
117	Toilet Finishes Base 8'x8'	EA	1	$8,763.75	$8,763.75	$9,070.48	$9,705.42	$10,724.48	$12,735.33	$17,829.46	$32,093.02	
201	Water closet with ADA Grab Bars no toilet paper	EA	1	$5,402.89	$5,402.89	$5,591.99	$5,983.43	$6,611.69	$7,851.38	$10,991.93	$19,785.47	
204	Wall Hung Lavatory with shroud, mirror, no paper towel or soap	EA	1	$6,146.93	$6,146.93	$6,362.07	$6,807.42	$7,522.20	$8,932.61	$12,505.65	$22,510.17	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$33,346.39**	**$34,513.51**	**$36,929.45**	**$40,807.05**	**$48,458.37**	**$67,841.72**	**$122,115.09**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

88 FS 7-1 RINNIE

56 Hollow LN, Crossville, TN 38555

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

88

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

89 FS 7-2 MAYLAND

45 Jim Garrett RD, Crossville, TN 38571

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

89

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	1	$10,683.07	$10,683.07	$11,056.98	$11,830.97	$13,073.22	$15,524.45	$21,734.23	$39,121.61	
201	Water closet with ADA Grab Bars no toilet paper	EA	1	$5,402.89	$5,402.89	$5,591.99	$5,983.43	$6,611.69	$7,851.38	$10,991.93	$19,785.47	
204	Wall Hung Lavatory with shroud, mirror, no paper towel or soap	EA	1	$6,146.93	$6,146.93	$6,362.07	$6,807.42	$7,522.20	$8,932.61	$12,505.65	$22,510.17	
105	Replace Door Lockset to Leaver Type	EA	5	$557.51	$2,787.55	$2,885.11	$3,087.07	$3,411.21	$4,050.82	$5,671.14	$10,208.06	
107	Replace Interior Door Threshold	EA	1	$557.51	$557.51	$577.02	$617.41	$682.24	$810.16	$1,134.23	$2,041.61	
104	Reinstall Existing Sign on Wall	EA	1	$57.75	$57.75	$59.77	$63.96	$70.67	$83.92	$117.49	$211.49	
117	Toilet Finishes Base 8'x8'	EA	1	$8,763.75	$8,763.75	$9,070.48	$9,705.42	$10,724.48	$12,735.33	$17,829.46	$32,093.02	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$34,399.45**	**$35,603.43**	**$38,095.67**	**$42,095.72**	**$49,988.67**	**$69,984.13**	**$125,971.44**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

90 FS 7-2 MAYLAND SHED

45 Jim Garrett RD, Crossville, TN 38571

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

90

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

91 FS 8-0 PLEASANT HILL

1134 W Main ST, Pleasant Hill, TN 38583

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

91

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
600	ADA Asphalt Double Parking Stall with Stripping & Sign	EA	1	$10,683.07	$10,683.07	$11,056.98	$11,830.97	$13,073.22	$15,524.45	$21,734.23	$39,121.61	
201	Water closet with ADA Grab Bars no toilet paper	EA	1	$5,402.89	$5,402.89	$5,591.99	$5,983.43	$6,611.69	$7,851.38	$10,991.93	$19,785.47	
204	Wall Hung Lavatory with shroud, mirror, no paper towel or soap	EA	1	$6,146.93	$6,146.93	$6,362.07	$6,807.42	$7,522.20	$8,932.61	$12,505.65	$22,510.17	
250	Electric Water Cooler Wall High & Low	EA	1	$6,780.40	$3,390.20	$3,508.86	$3,754.48	$4,148.70	$4,926.58	$6,897.21	$12,414.97	
103	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	1	$119.70	$119.70	$123.89	$132.57	$146.49	$173.95	$243.53	$438.36	
117	Toilet Finishes Base 8'x8'	EA	1	$8,763.75	$8,763.75	$9,070.48	$9,705.42	$10,724.48	$12,735.33	$17,829.46	$32,093.02	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$34,506.54**	**$35,714.27**	**$38,214.27**	**$42,226.77**	**$50,144.29**	**$70,202.01**	**$126,363.61**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

92 FS 8-1 TAYLORS CHAPEL

5530 Taylor's Chapel RD, Crossville, TN 38572

TITLE II: NO

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

92

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1000	Owner has evaluated location & has determined that there is no Public Program at this location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

SI-1 Signalized Intersection Peavine Rd 1

Peavine Dr & Town Center Dr

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

SI-1

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1300	TDOT Project Scheduled for completion FALL 2020	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

SI-2 Signalized Intersection Peavine Rd 2

Peavine Dr & Lakeview Dr

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

SI-2

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1300	TDOT Project Scheduled for completion FALL 2020	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

SI-3 Signalized Intersection Peavine Rd 3

Peavine Dr & Stonehenge & Eagle

TITLE II: YES

YEAR	2020	2021	2022	2023	2025	2030	2040
N		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

SI-3

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1300	TDOT Project Scheduled for completion FALL 2020	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

TS-1 SIDEWALKS & TRAILS Fairfield Glade

TITLE II

Fairfield Glade

YES

TS-1

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

TS-2 SIDEWALKS Along Peavine RD

TITLE II

Peavine Road Sidewalks

YES

TS-2

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1300	TDOT Project Scheduled for completion FALL 2020	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

TS-3 Walking Trails OBED Park #73

210 Obed River Park DR, Crossville, TN 38555

TITLE II: YES

TS-3

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1100	The Owner is independantly evaluating parks trails and ROW sidewalks.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	REFER TO # 73
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Cumberland County ADA Transition Plan

Crossville, TN

Cumberland County Tennessee

Crossville, TN

HFR 2019238

DATE 12/21/2020

ANNEX D FACILITY BUDGET DESCRIPTION

TS-4 SIDEWALKS ROW Homestead Tower # 6

96 Highway 68, Crossville, TN 38555

TITLE II: YES

TS-4

YEAR	2020	2021	2022	2023	2025	2030	2040
INFLATION		3.5%	7.0%	10.5%	18.8%	40.0%	80.0%

Line Item	DESCRIPTION	Unit	Quantit	Item Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	Budget Total	REMARKS
1003	Related Work Can be found at another location.	NA		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	REFER TO #6
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	TOTAL				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

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		ANNEX E MASTER BUDGET LIST					**9.00%**	**25.00%**	**20.00%**	**5.00%**		**8.00%**	**11.50%**	
101	1	**Interior 3'x7' HM Frame PL Door closer, hinges, Lockset**	**EA**	**$2,104.50**	**$979.25**	**$3,083.75**	**$189.41**	**$818.29**	**$818.29**	**$245.49**	**$5,155.22**	**$412.42**	**$640.28**	**$6,207.91**
	2	Demo Existing Door & Frame		$50.00	$150.00	$200.00								
	3	Door hardware closer, hinges, Lockset		$740.00	$179.00	$919.00								
	4	Interior HM Frame & Door		$1,250.00	$500.00	$1,750.00								
	5	Paint Door and Frame		$16.00	$140.00	$156.00								
	6	Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters	EA	$48.50	$10.25	$58.75								
102	1	**Auto Door Operator**	**EA**	**$3,860.00**	**$1,300.00**	**$5,160.00**	**$347.40**	**$1,376.85**	**$1,376.85**	**$413.06**	**$8,674.16**	**$693.93**	**$1,077.33**	**$10,445.42**
103	1	**Sign 6"x6", adhesive back, w/ braille & 5/8" raised letters**	**EA**	**$48.50**	**$10.25**	**$58.75**	**$4.37**	**$15.78**	**$15.78**	**$4.73**	**$99.41**	**$7.95**	**$12.35**	**$119.70**
103A	1	**Informational Sign < 10' AFF**	**EA**	**$75.00**	**$12.00**	**$87.00**	**$6.75**	**$23.44**	**$23.44**	**$7.03**	**$147.66**	**$11.81**	**$18.34**	**$177.81**
104	1	**Reinstall Existing Sign on Wall**	**EA**	**$5.00**	**$25.00**	**$30.00**	**$0.45**	**$7.61**	**$7.61**	**$2.28**	**$47.96**	**$3.84**	**$5.96**	**$57.75**
105	1	**Replace Door Lockset to Leaver Type**	**EA**	**$155.00**	**$125.00**	**$280.00**	**$13.95**	**$73.49**	**$73.49**	**$22.05**	**$462.97**	**$37.04**	**$57.50**	**$557.51**
	2	Remove Existing Lockset		$5.00	$50.00	$55.00								
	3	Install New Lockset		$150.00	$75.00	$225.00								
106	1	**Replace Exterior Door Threshold**	**EA**	**$80.00**	**$125.00**	**$205.00**	**$7.20**	**$53.05**	**$53.05**	**$15.92**	**$334.22**	**$26.74**	**$41.51**	**$402.46**
	2	Remove Existing Threashold		$5.00	$50.00	$55.00								
	3	Install New Threashold		$75.00	$75.00	$150.00								
107	1	**Replace Interior Door Threshold**	**EA**	**$155.00**	**$125.00**	**$280.00**	**$13.95**	**$73.49**	**$73.49**	**$22.05**	**$462.97**	**$37.04**	**$57.50**	**$557.51**
	2	Remove Existing Threashold		$5.00	$75.00	$80.00								
	3	Install New Threashold		$150.00	$75.00	$225.00								

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		ANNEX E MASTER BUDGET LIST					**9.00%**	**25.00%**	**20.00%**	**5.00%**		**8.00%**	**11.50%**	
108	1	**Exterior 3'x7' HM Frame Full Glass HM Door & Side Light closer, hinges, Lockset**	**EA**	**$4,163.00**	**$1,343.00**	**$5,506.00**	**$374.67**	**$1,470.17**	**$1,470.17**	**$441.05**	**$9,262.06**	**$740.96**	**$1,150.35**	**$11,153.37**
	2	Demo Existing Door & Frame		$50.00	$200.00	$250.00								
	3	Exterior HM Frame with Sidelight & HM Door		$780.00	$95.00	$875.00								
	4	Insulated Tempered Glass Dr & Side Light		$1,080.00	$405.00									
	5	3 SS Hinges		$135.00	$30.00	$165.00								
108A	6	Closer		$210.00	$85.00	**$295.00**	**$18.90**	**$78.48**	**$78.48**	**$23.54**	**$494.39**	**$39.55**	**$61.40**	**$595.35**
	7	Panic Device		$1,200.00	$120.00									
	8	Lockset ADA Compliant		$600.00	$90.00									
	9	Door Stop		$18.00	$18.00	$36.00								
	10	Paint Door and Frame		$25.00	$160.00	$185.00								
	11	Weatherstripping	EA	$65.00	$140.00	$205.00								
109		**Remove Existing Storm Door**	**EA**	**$5.00**	**$50.00**	**$55.00**	**$0.45**	**$13.86**	**$13.86**	**$4.16**	**$87.33**	**$6.99**	**$10.85**	**$105.17**
117	1	**Toilet Finishes Base 8'x8'**	**EA**	**$1,577.92**	**$2,900.80**	**$4,478.72**	**$142.01**	**$1,155.18**	**$1,155.18**	**$346.55**	**$7,277.65**	**$582.21**	**$903.88**	**$8,763.75**
	2	Demo Existing Finishes		$320.00	$1,600.00	$1,920.00								
	3	Tile Floor		$339.20	$147.20	$486.40								
	4	4' Tile Wainscot		$480.00	$505.60	$985.60								
	5	Tile Base		$136.32	$160.00	$296.32								
	6	Epoxy Paint Walls above		$56.00	$328.00	$384.00								
	7	lay in Ceiling Suspension Sys		$70.40	$48.00	$118.40								
	8	lay in Ceiling		$176.00	$112.00	$288.00								

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		ANNEX E MASTER BUDGET LIST					**9.00%**	**25.00%**	**20.00%**	**5.00%**		**8.00%**	**11.50%**	
118	1	**Toilet Finishes Base 12'x1'**	**LF**	**$190.81**	**$543.65**	**$734.46**	**$17.17**	**$187.91**	**$187.91**	**$56.37**	**$1,183.82**	**$94.71**	**$147.03**	**$1,425.56**
	2	Demo Existing Finishes		$60.00	$300.00	$360.00								
	3	Tile Floor		$63.60	$27.60	$91.20								
	4	4' Tile Wainscot		$15.00	$15.80	$30.80								
	5	Tile Base		$4.26	$160.00	$164.26								
	6	Epoxy Paint Walls above		$1.75	$10.25	$12.00								
	7	Lay in Ceiling Suspension Sys		$13.20	$9.00	$22.20								
	8	Lay in Ceiling		$33.00	$21.00	$54.00								
119	1	**Base, Paint, Tile Wainscot 2 ends for 12' toilet**	**EA**	**$532.24**	**$745.20**	**$1,277.44**	**$47.90**	**$331.34**	**$331.34**	**$99.40**	**$2,087.41**	**$166.99**	**$259.26**	**$2,513.66**
	1	4' Tile Wainscot ends for 12' toilet		$360.00	$379.20	$739.20								
	5	Tile Base ends for 12' toilet		$102.24	$120.00	$222.24								
	6	Epoxy Paint Walls above ends for 12' toilet		$70.00	$246.00	$316.00								
120	1	**36" High Wing Wall**	**LF**	**$45.00**	**$105.00**	**$150.00**	**$4.05**	**$38.51**	**$38.51**	**$11.55**	**$242.63**	**$19.41**	**$30.13**	**$292.17**
	2	Metal Stud & 5/8" Gyp Board	LF	$20.00	$75.00	$95.00								
	3	Painted Walls		$15.00	$15.00	$30.00								
	4	WD Cap		$5.00	$10.00	$15.00								
	5	Rubber Base		$5.00	$5.00	$10.00								
126	1	**Major Demo for New Accessible Single Toilet**	**EA**	**$750.00**	**$2,750.00**	**$3,500.00**	**$67.50**	**$891.88**	**$891.88**	**$267.56**	**$5,618.81**	**$449.51**	**$697.86**	**$6,766.17**
	2	Demo Space 8 x 8		$125.00	$750.00	$875.00								
	3	Demo Utilities		$125.00	$500.00	$625.00								
	4	Demo Conc		$500.00	$1,500.00	$2,000.00								

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		ANNEX E MASTER BUDGET LIST					**9.00%**	**25.00%**	**20.00%**	**5.00%**		**8.00%**	**11.50%**	
127	1	**Walls & Utilities for New Accessible Single Toilet**	**EA**	**$5,443.81**	**$6,840.99**	**$12,284.80**	**$489.94**	**$3,193.69**	**$3,193.69**	**$958.11**	**$20,120.22**	**$1,609.62**	**$2,498.93**	**$24,228.77**
	2	Walls with insulation 5/8" type X moisture resistant gyp bd Space 8 x 8 32 LF 12' tall		$1,240.32	$2,154.24	$3,394.56								
	3	Hot & cold Water to Location 40 LF		$1,646.00	$1,434.00	$3,080.00								
	4	Exhaust Fan & Duct to outside 40 LF		$213.50	$326.50	$540.00								
	5	GFI Outlet		$33.43	$74.05	$107.48								
	6	2 x 4 LED ceiling light		$157.38	$122.20	$279.58								
	5	Wall Switch		$28.38	$74.05	$102.43								
	7	Wiring in conduit 60 LF		$84.80	$370.95	$455.75								
	8	Sewer to location 30 LF		$1,185.00	$842.50	$2,027.50								
	9	Concrete gravel Trench 30 LF		$855.00	$1,442.50	$2,297.50								

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		ANNEX E MASTER BUDGET LIST					**9.00%**	**25.00%**	**20.00%**	**5.00%**		**8.00%**	**11.50%**	
200	1	**Automatic Flushvalve Watercloset or Urinal**	**EA**	**$550.00**	**$175.00**	**$725.00**	**$49.50**	**$193.63**	**$193.63**	**$58.09**	**$1,219.84**	**$97.59**	**$151.50**	**$1,468.93**
201	1	**Water closet with ADA Grab Bars no toilet paper**	**EA**	**$1,430.00**	**$1,290.00**	**$2,720.00**	**$128.70**	**$712.18**	**$712.18**	**$213.65**	**$4,486.70**	**$358.94**	**$557.25**	**$5,402.89**
	2	Water Closet & Basic Piping		$1,350.00	$1,250.00	$2,600.00								
	3	2 Grab Bars		$80.00	$40.00	$120.00								
202	1	**Water closet with ADA Grab Bars & Toilet Compartment no toilet paper**	**EA**	**$2,680.00**	**$1,465.00**	**$4,145.00**	**$241.20**	**$1,096.55**	**$1,096.55**	**$328.97**	**$6,908.27**	**$552.66**	**$858.01**	**$8,318.93**
	2	Water Closet & Basic Piping		$1,350.00	$1,250.00	$2,600.00								
	3	2 Grab Bars		$80.00	$40.00	$120.00								
	4	Floor Mount Overhead Braced		$1,250.00	$175.00	$1,425.00								
203	1	**Urinal wall hung with 2 partition screens**	**EA**	**$1,550.00**	**$1,150.00**	**$2,700.00**	**$139.50**	**$709.88**	**$709.88**	**$212.96**	**$4,472.21**	**$357.78**	**$555.45**	**$5,385.44**
	2	Urinal & Basic Piping		$650.00	$950.00	$1,600.00								
	3	2 Urinal Screens		$900.00	$200.00	$1,100.00								
204	1	**Wall Hung Lavatory with shroud, mirror, no paper towel or soap**	**EA**	**$1,900.00**	**$1,170.00**	**$3,070.00**	**$171.00**	**$810.25**	**$810.25**	**$243.08**	**$5,104.58**	**$408.37**	**$633.99**	**$6,146.93**
	2	Lavatory with faucet		$1,550.00	$1,000.00	$2,550.00								
	3	Lavatory shroud		$200.00	$85.00	$285.00								
	4	Mirror		$150.00	$85.00	$235.00								
205	1	**Undermount Lavatory with 5' Counter shroud, mirror, no paper towel or soap**	**EA**	**$2,547.50**	**$1,485.00**	**$4,032.50**	**$229.28**	**$1,065.44**	**$1,065.44**	**$319.63**	**$6,712.30**	**$536.98**	**$833.67**	**$8,082.95**
205A	2	Lavatory with faucet		$1,550.00	$1,000.00	$2,550.00	**$139.50**	**$672.38**	**$672.38**	**$201.71**	**$4,235.96**	**$338.88**	**$526.11**	**$5,100.95**
	3	Lavatory shroud		$350.00	$125.00	$475.00								
	4	Mirror		$150.00	$85.00	$235.00								
	5	Quartz Countertop		$497.50	$275.00	$772.50								

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		ANNEX E MASTER BUDGET LIST					**9.00%**	**25.00%**	**20.00%**	**5.00%**		**8.00%**	**11.50%**	
206	1	**Pipe Protection Under Sink Similar to Truebro PVC Lav Guard**	**EA**	**$30.00**	**$50.00**	**$80.00**	**$2.70**	**$20.68**	**$20.68**	**$6.20**	**$130.25**	**$10.42**	**$16.18**	**$156.85**
207	1	**Pipe Protection Under Sink Similar to Truebro Shroud**	**EA**	**$165.00**	**$80.00**	**$245.00**	**$14.85**	**$64.96**	**$64.96**	**$19.49**	**$409.26**	**$32.74**	**$50.83**	**$492.84**
210	1	**Reinstall & Shift Water closet Reuse Existing WC**	**EA**	**$150.00**	**$500.00**	**$650.00**	**$13.50**	**$165.88**	**$165.88**	**$49.76**	**$1,045.01**	**$83.60**	**$129.79**	**$1,258.40**
220	1	**Reinstall Paper Towel or Soap Dispensers**	**EA**	**$20.00**	**$50.00**	**$70.00**	**$1.80**	**$17.95**	**$17.95**	**$5.39**	**$113.09**	**$9.05**	**$14.05**	**$136.18**
	2	Patch & Touch Up paint		$15.00	$25.00									
	3	Reinstall Paper Towel & Soap Dispensers		$5.00	$25.00									
221	1	**Reinstall Mirror to Correct height**	**EA**	**$20.00**	**$50.00**	**$70.00**	**$1.80**	**$17.95**	**$17.95**	**$5.39**	**$113.09**	**$9.05**	**$14.05**	**$136.18**
	2	Patch & Touch Up paint		$15.00	$25.00									
	3	Reinstall Mirror to Correct height		$5.00	$25.00									

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222	1	**Reinstall Grab Bar Correct height & Distance**	**EA**	**$20.00**	**$50.00**	**$70.00**	**$1.80**	**$17.95**	**$17.95**	**$5.39**	**$113.09**	**$9.05**	**$14.05**	**$136.18**
	2	Patch & Touch Up paint		$15.00	$25.00									
	3	Reinstall Grab Bar to Correct height		$5.00	$25.00									
223		**2 Grab Bars**	**EA**	**$80.00**	**$40.00**	**$120.00**	**$7.20**	**$31.80**	**$31.80**	**$9.54**	**$200.34**	**$16.03**	**$24.88**	**$241.25**
224	1	**3'x3' Prefabricated Shower Stall with grab bars, controls & seat assembly**	**EA**	**$2,525.00**	**$1,650.00**	**$4,175.00**	**$227.25**	**$1,100.56**	**$1,100.56**	**$330.17**	**$6,933.54**	**$554.68**	**$861.15**	**$8,349.37**
	2	3'x3' Prefabricated Shower Stall with grab bars, controls & seat		$1,500.00	$750.00									
	3	Demo & Prep for shower		$950.00	$750.00									
	4	Touch up finish around shower		$75.00	$150.00									
225	1	**Reinstall Device to Correct height & Location To Avoid Protrusion**	**EA**	**$20.00**	**$50.00**	**$70.00**	**$1.80**	**$17.95**	**$17.95**	**$5.39**	**$113.09**	**$9.05**	**$14.05**	**$136.18**
	2	Patch & Touch Up paint		$15.00	$25.00									
	3	Reinstall Device to Correct height		$5.00	$25.00									
250	1	**Electric Water Cooler Wall High & Low**	**EA**	**$2,500.00**	**$850.00**	**$3,350.00**	**$225.00**	**$893.75**	**$893.75**	**$268.13**	**$5,630.63**	**$450.45**	**$699.32**	**$6,780.40**
255	1	**Outdoor Drinking Fountain High & Low plus Bottle Fill**	**EA**	**$12,500.00**	**$2,500.00**	**$15,000.00**	**$1,125.00**	**$4,031.25**	**$4,031.25**	**$1,209.38**	**$25,396.88**	**$2,031.75**	**$3,154.29**	**$30,582.92**
256	1	**Outdoor Drinking Fountain High & Low**	**EA**	**$5,500.00**	**$2,500.00**	**$8,000.00**	**$495.00**	**$2,123.75**	**$2,123.75**	**$637.13**	**$13,379.63**	**$1,070.37**	**$1,661.75**	**$16,111.74**
257	1	**Outdoor Drinking Fountain High or Low**	**EA**	**$4,500.00**	**$2,500.00**	**$7,000.00**	**$405.00**	**$1,851.25**	**$1,851.25**	**$555.38**	**$11,662.88**	**$933.03**	**$1,448.53**	**$14,044.43**

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301	1	**Interior Concrete Ramp greater than 5% with handrails**	**LF**	**$744.58**	**$744.58**	**$1,489.15**	**$67.01**	**$389.04**	**$389.04**	**$116.71**	**$2,450.96**	**$196.08**	**$304.41**	**$2,951.44**
	2	Paint Walls at ramp 9' tall		$11.25	$20.25	$31.50								
	3	Vinyl Base		$1.50	$1.95	$3.45								
	4	Rubber Flooring		$65.75	$31.25	$97.00								
	5	Accessible Ramp 4000psi railing both sides 5' with 6" curb		$666.08	$614.25	$1,280.33								
302	1	**Accessible less than 5% Ramp 4000psi no railing or curb**	**LF**	**$18.00**	**$20.00**	**$38.00**	**$1.62**	**$9.91**	**$9.91**	**$2.97**	**$62.40**	**$4.99**	**$7.75**	**$75.14**
303	1	**Wall Mounted Handrail**	**LF**	**$23.50**	**$32.00**	**$55.50**	**$2.12**	**$14.40**	**$14.40**	**$4.32**	**$90.74**	**$7.26**	**$11.27**	**$109.27**
	2	Touch Up Wall Paint		$2.50	$15.00	$17.50								
	3	1-1/2" Steel Pipe Handrail		$20.00	$12.00	$32.00								
	4	Paint Handrail		$1.00	$5.00	$6.00								
400	1	**4' Accessible Counter Section**	**EA**	**$2,211.25**	**$744.58**	**$2,955.83**	**$199.01**	**$788.71**	**$788.71**	**$236.61**	**$4,968.87**	**$397.51**	**$617.13**	**$5,983.51**
	2	Demo 4' Existing Section		$11.25	$20.25	$31.50								
	3	Cabinet		$1,600.00	$800.00	$2,400.00								
	4	Quartz Countertop		$540.00	$180.00	$720.00								
	5	Vinyl Base		$60.00	$78.00	$138.00								
501	1	**Courtroom Modifications**	**EA**	**$75,000.00**	**$75,000.00**	**$150,000.00**	**$6,750.00**	**$39,187.50**	**$39,187.50**	**$11,756.25**	**$246,881.25**	**$19,750.50**	**$30,662.65**	**$297,294.40**
502	1	**Minor Courtroom Modifications**	**EA**	**$25,000.00**	**$25,000.00**	**$50,000.00**	**$2,250.00**	**$13,062.50**	**$13,062.50**	**$3,918.75**	**$82,293.75**	**$6,583.50**	**$10,220.88**	**$99,098.13**
526	1	**Interior Grate in Walking Surface**	**EA**	**$65.00**	**$50.00**	**$115.00**	**$5.85**	**$30.21**	**$30.21**	**$9.06**	**$190.34**	**$15.23**	**$23.64**	**$229.21**
551	1	**Wall Demolition**	**LF**	**$10.00**	**$50.00**	**$60.00**	**$0.90**	**$15.23**	**$15.23**	**$4.57**	**$95.92**	**$7.67**	**$11.91**	**$115.50**
552	1	**Patch floor at wall Demolition**	**LF**	**$10.00**	**$25.00**	**$35.00**	**$0.90**	**$8.98**	**$8.98**	**$2.69**	**$56.54**	**$4.52**	**$7.02**	**$68.09**
553	1	**Paint at Wall Demolition**	**SF**	**$7.50**	**$15.00**	**$22.50**	**$0.68**	**$5.79**	**$5.79**	**$1.74**	**$36.50**	**$2.92**	**$4.53**	**$43.95**
580	1	**Relocate Control Item**	**EA**	**$25.00**	**$150.00**	**$175.00**	**$2.25**	**$44.31**	**$44.31**	**$13.29**	**$279.17**	**$22.33**	**$34.67**	**$336.18**
585	1	**Automatic Light Control Sensor**	**EA**	**$75.00**	**$35.00**	**$110.00**	**$6.75**	**$29.19**	**$29.19**	**$8.76**	**$183.88**	**$14.71**	**$22.84**	**$221.43**

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		ANNEX E MASTER BUDGET LIST					**9.00%**	**25.00%**	**20.00%**	**5.00%**		**8.00%**	**11.50%**	
600	1	**ADA Asphalt Double Parking Stall with Stripping & Sign**	**EA**	**$2,924.50**	**$2,445.00**	**$5,369.50**	**$263.21**	**$1,408.18**	**$1,408.18**	**$422.45**	**$8,871.51**	**$709.72**	**$1,101.84**	**$10,683.07**
	2	Rough Grading 400-1000 sf		$125.00	$895.00	$1,020.00								
	3	Seed & Straw 60 sy		$51.00	$115.00	$166.00								
600E	4	ADA Asphalt Double Parking Stall with Stripping & Sign		$2,250.00	$1,200.00	$3,450.00	**$202.50**	**$913.13**	**$913.13**	**$273.94**	**$5,752.69**	**$460.22**	**$714.48**	**$6,927.39**
600A	5	Precast Parking Bumpers 2		$95.00	$30.00	$125.00	**$8.55**	**$33.39**	**$33.39**	**$10.02**	**$210.34**	**$16.83**	**$26.12**	**$253.29**
600D	6	Pavement marking 2		$18.50	$20.00	$38.50	**$1.67**	**$10.04**	**$10.04**	**$3.01**	**$63.26**	**$5.06**	**$7.86**	**$76.18**
600B	7	ADA Marking Symbol 2		$65.00	$35.00	$100.00	**$5.85**	**$26.46**	**$26.46**	**$7.94**	**$166.71**	**$13.34**	**$20.71**	**$200.76**
600C	8	ADA Sign 2		$320.00	$150.00	$470.00	**$28.80**	**$124.70**	**$124.70**	**$37.41**	**$785.61**	**$62.85**	**$97.57**	**$946.03**
601	1	**ADA Site Sign On Post**	**EA**	**$160.00**	**$75.00**	**$235.00**	**$14.40**	**$62.35**	**$62.35**	**$18.71**	**$392.81**	**$31.42**	**$48.79**	**$473.02**
602	1	**ADA Site Sign On Building**	**EA**	**$100.00**	**$35.00**	**$135.00**	**$9.00**	**$36.00**	**$36.00**	**$10.80**	**$226.80**	**$18.14**	**$28.17**	**$273.11**
610	1	**Concrete Sidewalk 6" x 4'**	**LF**	**$19.50**	**$41.00**	**$60.50**	**$1.76**	**$15.56**	**$15.56**	**$4.67**	**$98.05**	**$7.84**	**$12.18**	**$118.07**
	2	Rough Grading		$2.50	$20.00	$22.50								
	3	Seed & Straw		$1.25	$2.00	$3.25								
	4	Concrete Sidewalk 6" x 4'		$15.75	$19.00	$34.75								
610A	1	**Concrete Sidewalk 6"x5'**	**LF**	**$21.00**	**$50.00**	**$71.00**	**$1.89**	**$18.22**	**$18.22**	**$5.47**	**$114.80**	**$9.18**	**$14.26**	**$138.24**
611	1	**Concrete Curb Ramp ROW with detectable warning PROWAG**	**EA**	**$641.00**	**$1,540.00**	**$2,181.00**	**$57.69**	**$559.67**	**$559.67**	**$167.90**	**$3,525.94**	**$282.07**	**$437.92**	**$4,245.93**
	2	Rough Grading		$125.00	$895.00	$1,020.00								
	3	Seed & Straw		$51.00	$115.00	$166.00								
	4	Concrete Sidewalk 6" x 4' x 10'		$157.50	$190.00	$347.50								
	5	Accessible Ramp 5'x5'		$157.50	$190.00	$347.50								
	6	Detectable Warning		$150.00	$150.00	$300.00								

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		ANNEX E MASTER BUDGET LIST					**9.00%**	**25.00%**	**20.00%**	**5.00%**		**8.00%**	**11.50%**	
612	1	**Concrete Curb Ramp without detectable warning**	**EA**	**$491.00**	**$1,390.00**	**$1,881.00**	**$44.19**	**$481.30**	**$481.30**	**$144.39**	**$3,032.17**	**$242.57**	**$376.60**	**$3,651.34**
	2	Rough Grading		$125.00	$895.00	$1,020.00								
	3	Seed & Straw		$51.00	$115.00	$166.00								
	4	Concrete Sidewalk 6" x 4' x 10'		$157.50	$190.00	$347.50								
	5	Accessible Ramp 5'x5'		$157.50	$190.00	$347.50								
619	1	**Exterior Concrete Ramp less than 5% without handrails**	**LF**	**$78.20**	**$78.20**	**$156.40**	**$7.04**	**$40.86**	**$40.86**	**$12.26**	**$257.41**	**$20.59**	**$31.97**	**$309.98**
	2	Rough Grading		$25.00	$45.00	$70.00								
	3	Seed & Straw		$10.20	$23.00	$33.20								
	4	Finish Grading		$25.00	$25.00	$50.00								
	5	Accessible less than 5% Ramp 4000psi no railing or curb		$18.00	$20.00	$38.00								
620	1	**Exterior Concrete Ramp greater than 5% with handrails**	**LF**	**$647.30**	**$619.50**	**$1,266.80**	**$58.26**	**$331.26**	**$331.26**	**$99.38**	**$2,086.97**	**$166.96**	**$259.20**	**$2,513.12**
620	2	Rough Grading		$25.00	$45.00	$70.00								
620	3	Seed & Straw		$10.20	$23.00	$33.20								
620	4	Finish Grading		$25.00	$25.00	$50.00								
620	5	Accessible Ramp 4000psi railing both sides 5' with 6" curb		$587.10	$526.50	$1,113.60								
621		**Exterior Galv Steel Handrail Painted attached to wall or Guard**	**LF**	**$35.00**	**$15.00**	**$50.00**	**$3.15**	**$13.29**	**$13.29**	**$3.99**	**$83.71**	**$6.70**	**$10.40**	**$100.81**

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		ANNEX E MASTER BUDGET LIST					**9.00%**	**25.00%**	**20.00%**	**5.00%**		**8.00%**	**11.50%**	
622	1	**Exterior Galv Steel Handrail Painted with Edge Protection Rail**	LF	**$190.00**	**$70.00**	**$260.00**	**$17.10**	**$69.28**	**$69.28**	**$20.78**	**$436.43**	**$34.91**	**$54.20**	**$525.55**
	2	Rough Grading		$25.00	$25.00									
	3	Seed & Straw		$10.00	$20.00									
	4	Conc Foundation		$10.00	$10.00									
	5	Galv steel Rail		$50.00	$12.00									
	6	Paint Railing		$95.00	$3.00									
650	1	**Light Duty Asphaltic Concrete Paving In Lieu of Concrete Sidewalk**	**LF**	**$13.32**	**$15.57**	**$28.89**	**$1.20**	**$7.52**	**$7.52**	**$2.26**	**$47.39**	**$3.79**	**$5.89**	**$57.06**
650	2	Rough Grading		$2.50	$10.00	$12.50								
650	3	Seed & Straw		$1.25	$2.00	$3.25								
650	4	Light Duty Asphaltic Concrete Paving Sidewalk 3" Aggregate Base 2" Asphalt x 6'		$9.57	$3.57	$13.14								
651	1	**Macadam Penetration Crushed Stone Paving In Lieu of Concrete Sidewalk 6" x 6'**	**LF**	**$14.35**	**$14.46**	**$28.81**	**$1.29**	**$7.53**	**$7.53**	**$2.26**	**$47.41**	**$3.79**	**$5.89**	**$57.09**
651	2	Rough Grading		$2.50	$10.00	$12.50								
651	3	Seed & Straw		$1.25	$2.00	$3.25								
651	4	Macadam Penetration Crushed Stone Paving Sidewalk 6" x 6'		$10.60	$2.46	$13.06								

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		ANNEX E MASTER BUDGET LIST					**9.00%**	**25.00%**	**20.00%**	**5.00%**		**8.00%**	**11.50%**	
700	1	**2 stop Elevator & Shaft**	**EA**	**$107,372.00**	**$48,308.00**	**$155,680.00**	**$9,663.48**	**$41,335.87**	**$41,335.87**	**$12,400.76**	**$260,415.98**	**$20,833.28**	**$32,343.66**	**$313,592.92**
	2	2 Hour CMU Shaft with EFIS		$6,656.00	$8,320.00									
	3	EFIS on CMU		$4,576.00	$4,368.00									
	4	2 Bond Beams		$140.00	$120.00									
	5	2 Story Elevator		$54,000.00	$15,000.00									
	6	Roof on Elev Shaft		$5,000.00	$3,500.00									
	7	HVAC Mini Split Unit		$3,500.00	$2,500.00									
	8	Electrcal		$3,500.00	$2,500.00									
	9	General Demo & Prep		$30,000.00	$12,000.00									
710		**1 story Accessible Lift**	**EA**	**$23,250.00**	**$4,750.00**	**$28,000.00**	**$2,092.50**	**$7,523.13**	**$7,523.13**	**$2,256.94**	**$47,395.69**	**$3,791.66**	**$5,886.54**	**$57,073.89**
		Lift		$22,500.00	$3,500.00									
		Electrical		$750.00	$1,250.00									
851	1	**Prefabricated ADA Ramp**	**EA**	**$6,710.00**	**$6,050.00**	**$12,760.00**	**$603.90**	**$3,340.98**	**$3,340.98**	**$1,002.29**	**$21,048.14**	**$1,683.85**	**$2,614.18**	**$25,346.17**
851	2	Aluminum Ramp 30"	EA	$4,500.00	$3,000.00	$7,500.00								
851	3	Rough Grading	EA	$960.00	$500.00	$1,460.00								
851	4	Seed & Straw	EA	$500.00	$50.00	$550.00								
851	5	Foundations	EA	$750.00	$2,500.00	$3,250.00								
852	1	**Prefabicated Stadium ADA Seating for 2 plus Companion**	**EA**	**$6,526.76**	**$4,550.00**	**$11,076.76**	**$587.41**	**$2,916.04**	**$2,916.04**	**$874.81**	**$18,371.07**	**$1,469.69**	**$2,281.69**	**$22,122.44**
852	2	Aluminum Platform 8' x 8'	EA	$4,316.76	$1,500.00	$5,816.76								
852	3	Rough Grading	EA	$960.00	$500.00	$1,460.00								
852	4	Seed & Straw	EA	$500.00	$50.00	$550.00								
852	5	Foundations	EA	$750.00	$2,500.00	$3,250.00								

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		ANNEX E MASTER BUDGET LIST					**9.00%**	**25.00%**	**20.00%**	**5.00%**		**8.00%**	**11.50%**	
865		**Traffic Rated ADA Compliant Trench Drain Cover 8" wide**	**LF**	**$275.00**	**$50.00**	**$325.00**	**$24.75**	**$87.44**	**$87.44**	**$26.23**	**$550.86**	**$44.07**	**$68.42**	**$663.34**
866		**Traffic Rated ADA Compliant Storm Drain Cover 24" x 24"**	**EA**	**$350.00**	**$50.00**	**$400.00**	**$31.50**	**$107.88**	**$107.88**	**$32.36**	**$679.61**	**$54.37**	**$84.41**	**$818.39**
880	1	**ADA Pool Lift**	**EA**	**$5,423.49**	**$4,525.00**	**$9,948.49**	**$488.11**	**$2,609.15**	**$2,609.15**	**$782.75**	**$16,437.65**	**$1,315.01**	**$2,041.56**	**$19,794.22**
880	2	AquaTram Pool Lift 400Lb Capacity with Anchor with battery & Remote Charger	EA	$4,316.76	$1,500.00	$5,816.76								
880	3	Pentar Quickset Dual Wedge	EA	$417.45	$500.00	$917.45								
880	4	Protective Cover	EA	$189.28	$25.00	$214.28								
880	5	Excavation form & Concrete	EA	$500.00	$2,500.00	$3,000.00								
901	1	**Demolition Concrete Side Walk**	**LF**	**$75.00**	**$100.00**	**$175.00**	**$6.75**	**$45.44**	**$45.44**	**$13.63**	**$286.26**	**$22.90**	**$35.55**	**$344.71**
902	1	**Demolition Concrete Curb Ramp**	**EA**	**$750.00**	**$500.00**	**$1,250.00**	**$67.50**	**$329.38**	**$329.38**	**$98.81**	**$2,075.06**	**$166.01**	**$257.72**	**$2,498.79**
906	1	**Demolition Conc Ramp**	**LF**	**$25.00**	**$125.00**	**$150.00**	**$2.25**	**$38.06**	**$38.06**	**$11.42**	**$239.79**	**$19.18**	**$29.78**	**$288.76**
950	1	**ADA Swing Seat Est Swng Set**	**EA**	**$550.00**	**$125.00**	**$675.00**	**$49.50**	**$181.13**	**$181.13**	**$54.34**	**$1,141.09**	**$91.29**	**$141.72**	**$1,374.10**
951	1	**Two-Bay ADA Wheelchair Adult Platform Swing Set**	**EA**	**$2,875.00**	**$1,250.00**	**$4,125.00**	**$258.75**	**$1,095.94**	**$1,095.94**	**$328.78**	**$6,904.41**	**$552.35**	**$857.53**	**$8,314.29**
952	1	**Play Center ADA for 8-12 Kids age 2-12**	**EA**	**$6,000.00**	**$2,500.00**	**$8,500.00**	**$540.00**	**$2,260.00**	**$2,260.00**	**$678.00**	**$14,238.00**	**$1,139.04**	**$1,768.36**	**$17,145.40**
958	1	**2.5" Rubber Safety Mat 20x20 tiles over compact soil 212sf**	**EA**	**$2,650.00**	**$750.00**	**$3,400.00**	**$238.50**	**$909.63**	**$909.63**	**$272.89**	**$5,730.64**	**$458.45**	**$711.75**	**$6,900.83**
960	1	**ADA Single-Sided Heavy-Duty Picnic Table**	**EA**	**$850.00**	**$250.00**	**$1,100.00**	**$76.50**	**$294.13**	**$294.13**	**$88.24**	**$1,852.99**	**$148.24**	**$230.14**	**$2,231.37**

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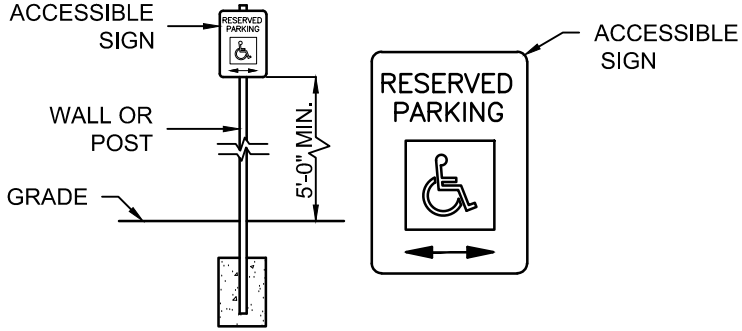
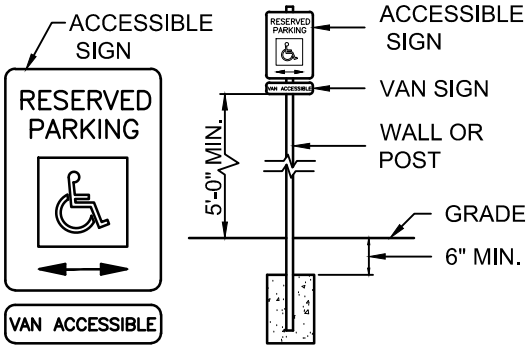
000C		Facility is under design for partial demolition, renovation and possible addition.	NA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1000		Owner has evaluated location & has determined that there is no Public Program at this location.	NA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1001		No estimate provided since building is being replaced.	NA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1002		No Work Required at this Facility	NA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1003	1	Related Work Can be found at another location.	NA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1009		Structure Demolished No Work Required	NA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1010		Owner has evaluated location & has determined that development will take longer than 25 years at this intersection to require Pedestrian Crossing.	NA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1015		Facility Currently Under Renovation	NA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1025		FACILITY DOES NOT EXIST	NA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100		The Owner is independantly evaluating parks trails and ROW sidewalks.	NA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200		Owner is independantly reviewing this facility	NA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300		TDOT Project Scheduled for completion FALL 2020	NA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00



STANDARD ACCESSIBLE SIGN

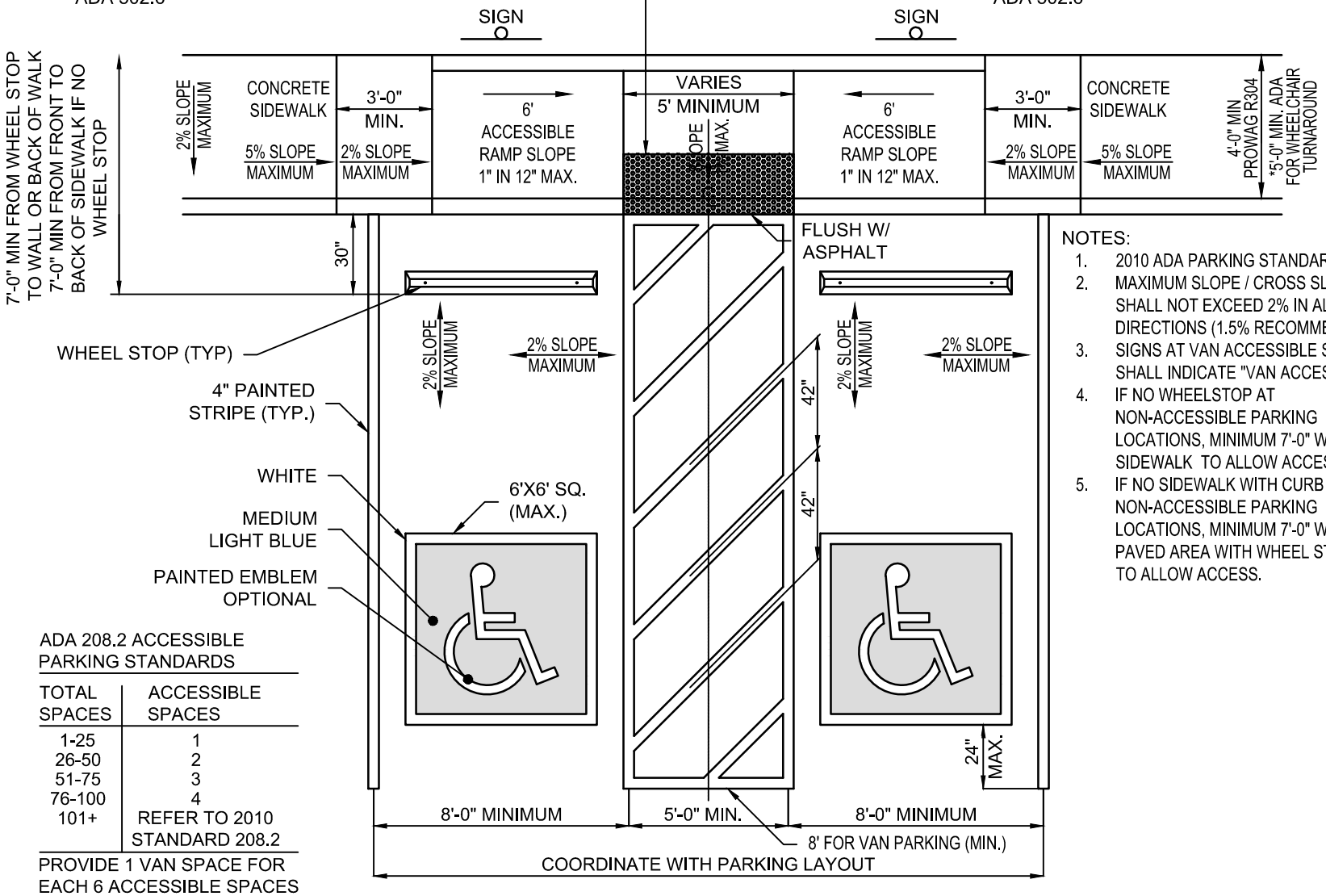
ADA 502.6



VAN ACCESSIBLE SIGN

ADA 502.6

IF WITHIN RIGHT-OF-WAY (ROW), PROVIDE DETECTABLE WARNING (TRUNCATED DOMES) 24" BY FULL WIDTH OF CURB RAMP, PROWAG R305. NOT REQUIRED FOR ADA IF NOT IN R.O.W.



NOTES:

1. 2010 ADA PARKING STANDARDS 502
2. MAXIMUM SLOPE / CROSS SLOPE SHALL NOT EXCEED 2% IN ALL DIRECTIONS (1.5% RECOMMENDED).
3. SIGNS AT VAN ACCESSIBLE SPACES SHALL INDICATE "VAN ACCESSIBLE.
4. IF NO WHEELSTOP AT NON-ACCESSIBLE PARKING LOCATIONS, MINIMUM 7'-0" WIDE SIDEWALK TO ALLOW ACCESS.
5. IF NO SIDEWALK WITH CURB AT NON-ACCESSIBLE PARKING LOCATIONS, MINIMUM 7'-0" WIDE PAVED AREA WITH WHEEL STOPS TO ALLOW ACCESS.

ADA 208.2 ACCESSIBLE PARKING STANDARDS

TOTAL SPACES	ACCESSIBLE SPACES
1-25	1
26-50	2
51-75	3
76-100	4
101+	REFER TO 2010 STANDARD 208.2

PROVIDE 1 VAN SPACE FOR EACH 6 ACCESSIBLE SPACES

ACCESSIBLE PARKING

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CUMBERLAND COUNTY
ADA STANDARD DETAILS
ACCESSIBLE PARKING

HFR PROJECT NO.: 2019238
DATE: 02.20.2020
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ANNEX F
F-01

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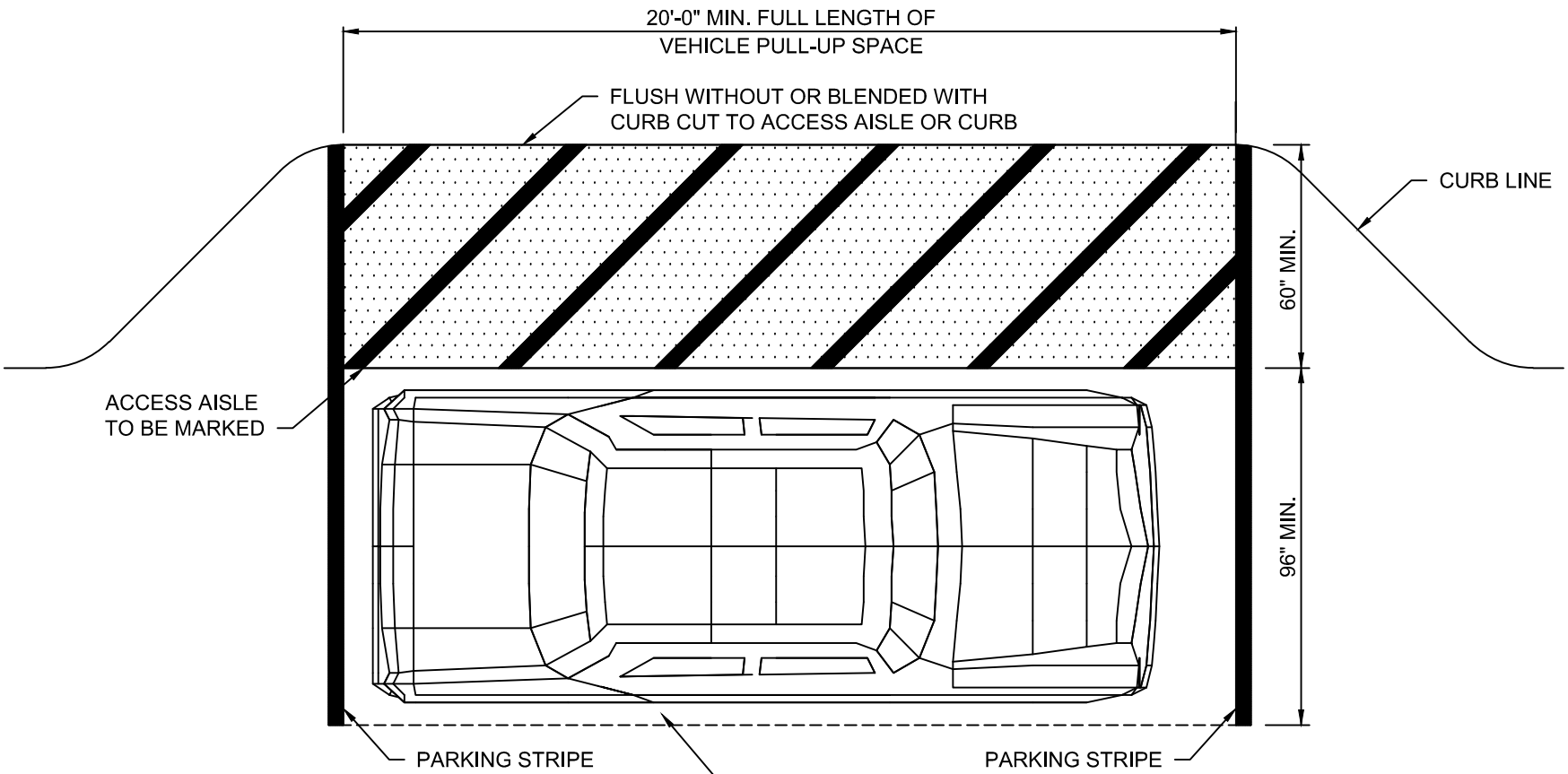
NOTES:

1. WHERE THERE IS NOT AT LEAST 14' FROM CURB TO RIGHT-OF-WAY, WITH NARROW SIDEWALKS, THE (PROWAG R309.2.2) ACCESSIBLE PARKING SPACES SHALL BE LOCATED AT THE END OF THE BLOCKFACE.
2. IF THERE IS AN 8'-0" SIDEWALK ADJACENT TO PARALLEL PARKING, VEHICLE LIFTS OR RAMPS CAN BE DEPLOYED. (ADVISORY PROWAG R309.2.2)



PASSENGER LOADING ZONE
ADA 503 (PROWAG R310)

PASSENGER LOADING ZONE

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ADA STANDARD DETAILS
PASSENGER LOADING ZONE

HFR PROJECT NO.: 2019238
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ANNEX F
F-02

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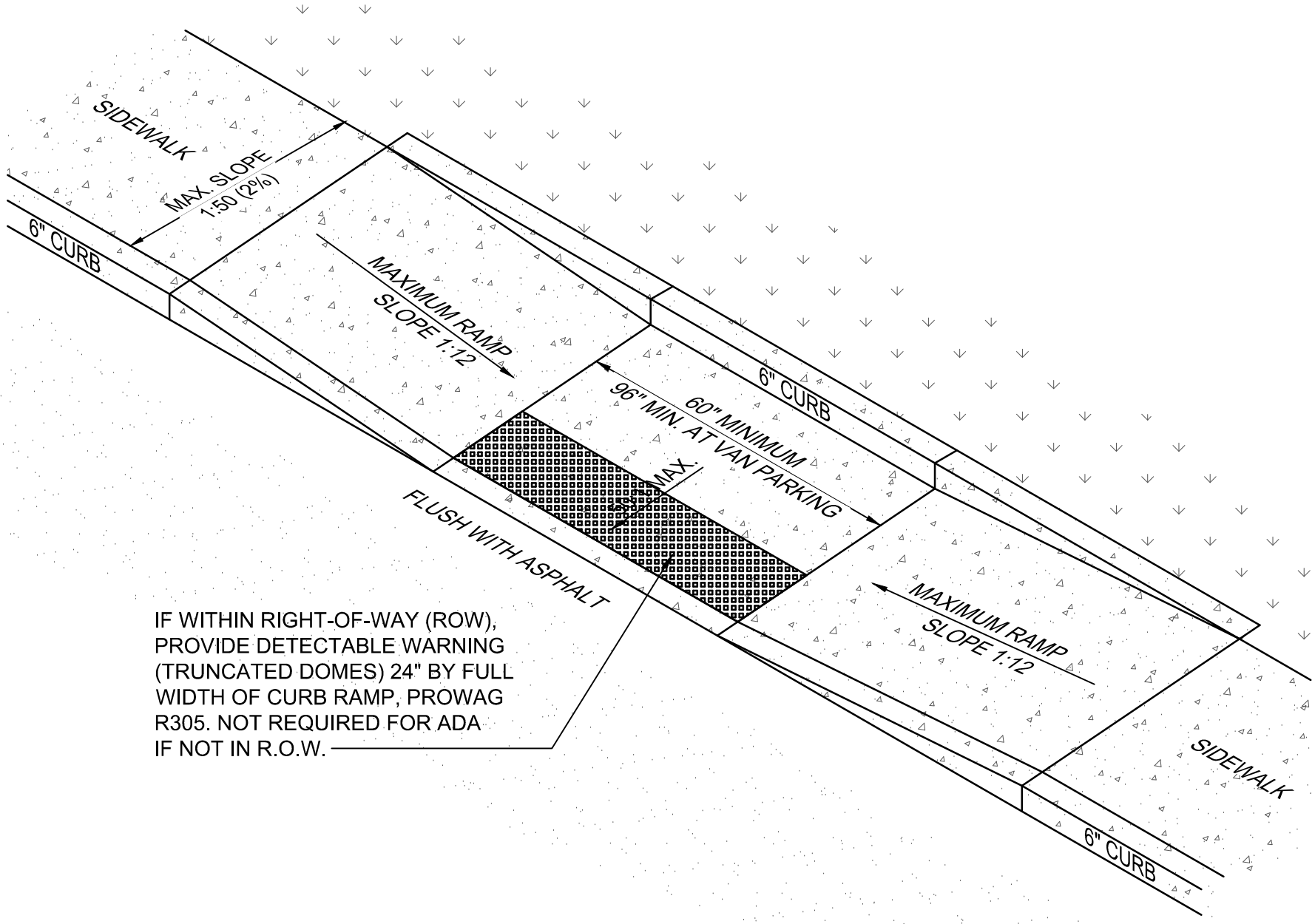

ACCESSIBLE CURB RAMP A

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CUMBERLAND COUNTY
ADA STANDARD DETAILS
ACCESSIBLE CURB RAMP A

HFR PROJECT NO.:	2019238
DATE:	02.20.2020
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QC REVIEWER:	

ANNEX F
F-03

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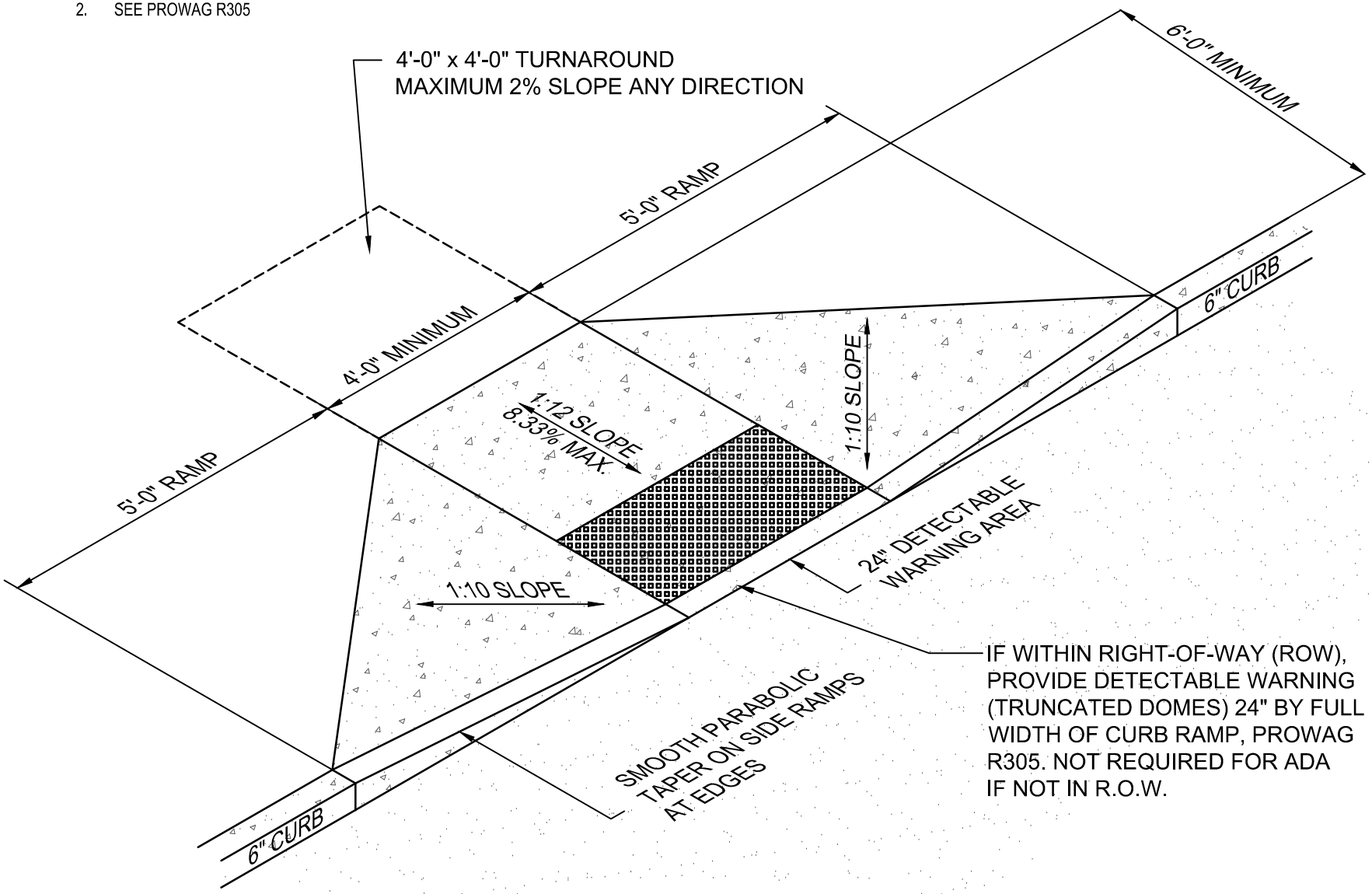
NOTE:

1. PROVIDE DETECTABLE WARNING (TRUNCATED DOMES) 24" BY FULL WIDTH OF CURB-RAMP. LOCATED AT BACK OF CURB WHEN CURB CUT IS WITHIN RIGHT-OF-WAY.
2. SEE PROWAG R305



ACCESSIBLE CURB RAMP B

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CUMBERLAND COUNTY
ADA STANDARD DETAILS

ACCESSIBLE CURB RAMP B

HFR PROJECT NO.:	2019238
DATE:	02.20.2020
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ANNEX F
F-04

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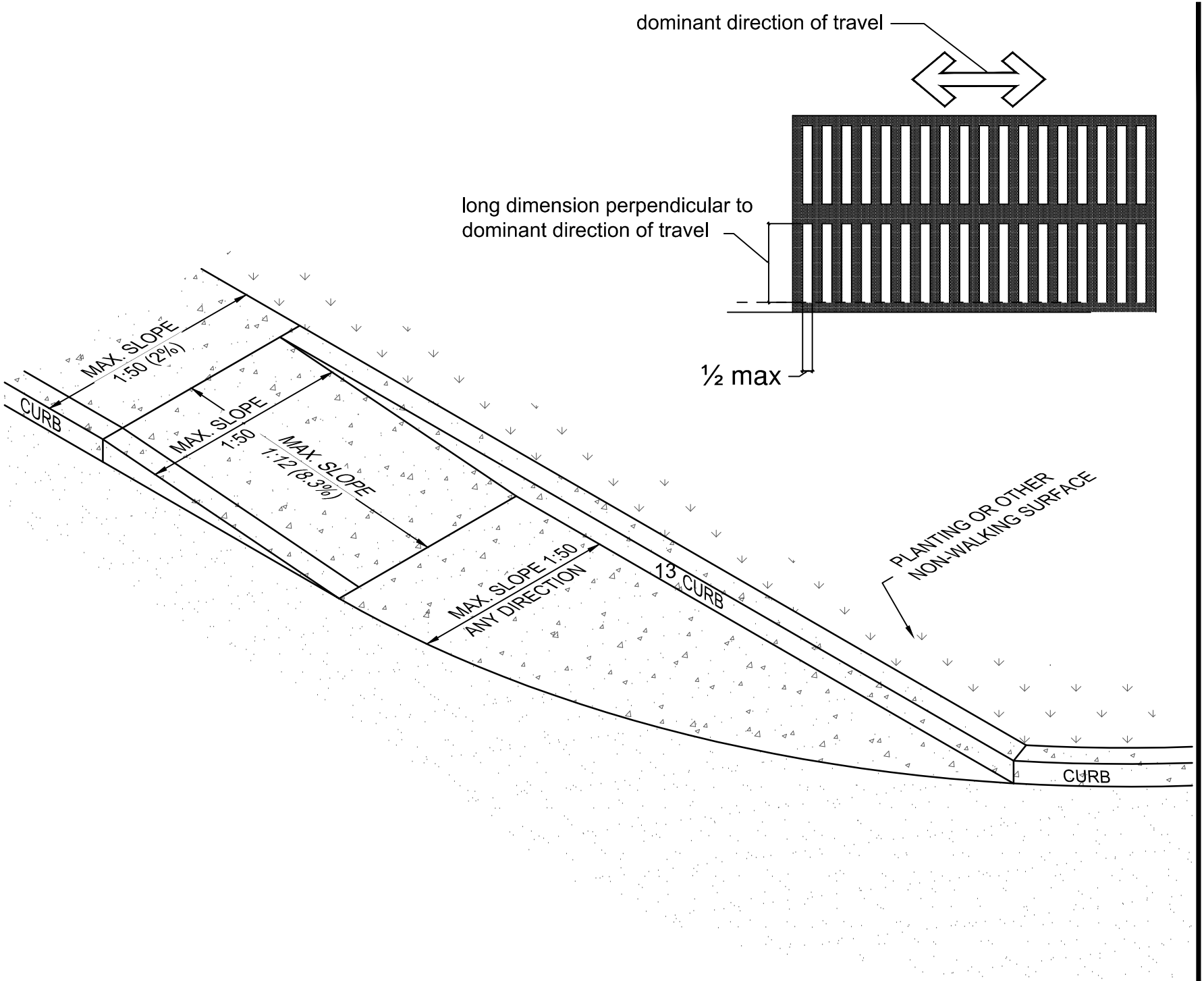

RADIUS ACCESSIBLE CURB RAMP

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CUMBERLAND COUNTY
ADA STANDARD DETAILS
RADIUS ACCESSIBLE CURB RAMP
ADA GRATE OPENINGS AT FLOOR OR GROUND

HFR PROJECT NO.:	2019238
DATE:	02.20.2020
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QC REVIEWER:	

ANNEX F
F-05

PLOT DATE: 3/10/2020 2:09:33 PM (JPOTTER)
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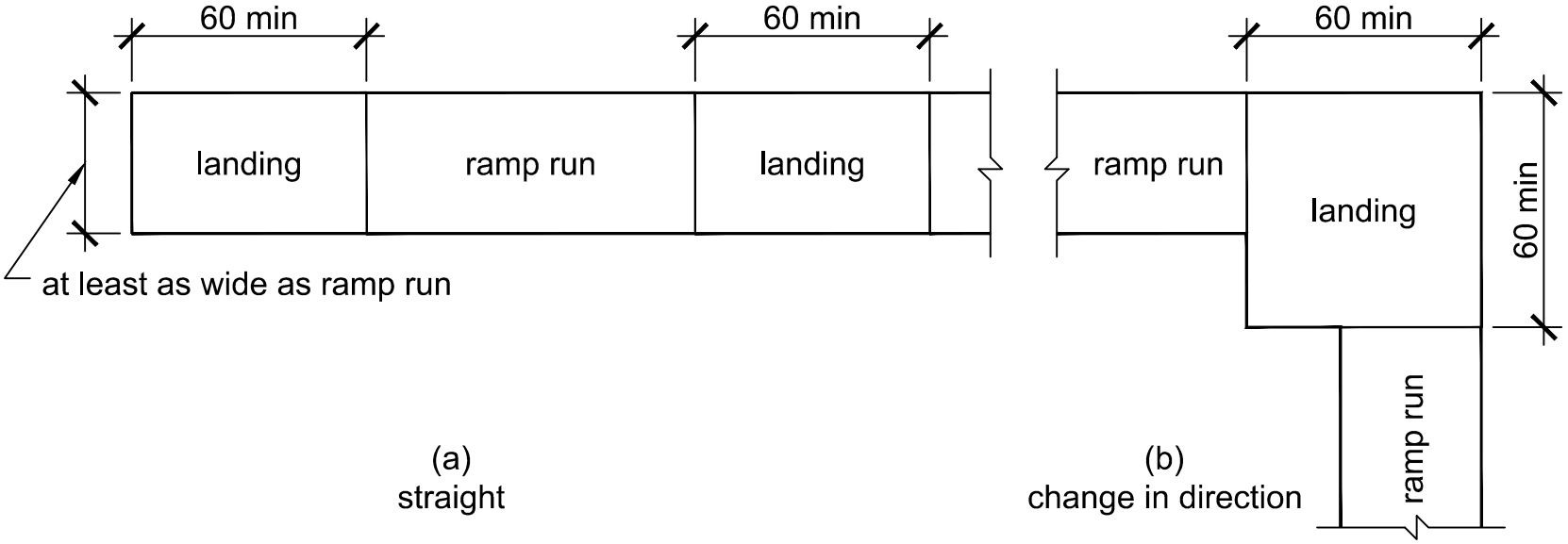

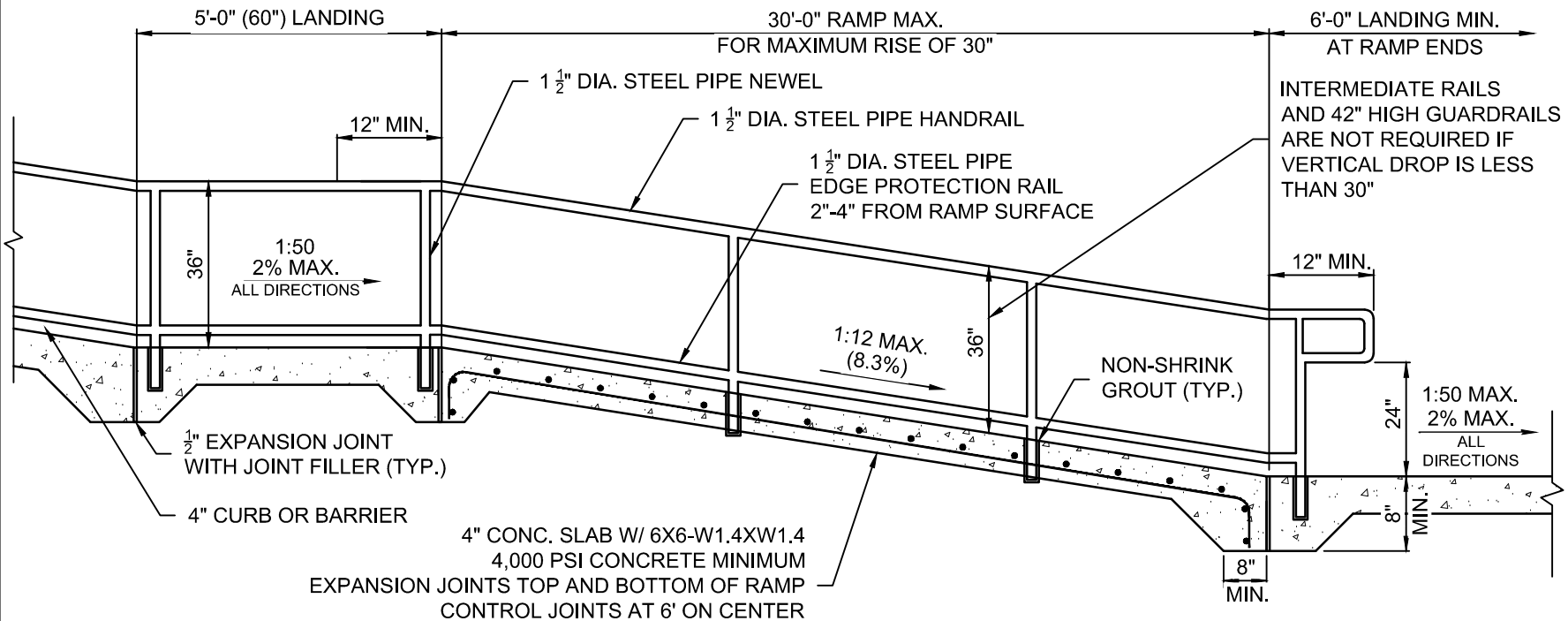

NOTES:

1. HANDRAILS REQUIRED ON BOTH SIDES OF RAMP.
2. WALL MOUNTED HANDRAIL IS ACCEPTABLE.
3. IF SLOPE IS 1:20 (5%) OR LESS, HANDRAILS OR GUARDRAILS (42" A.F.F.) ARE NOT REQUIRED IF VERTICAL DROP IS LESS THAN 30".
4. IF THERE IS A CHANGE OF DIRECTION AT LANDING, THERE SHALL BE A MINIMUM 5'-0" (60") BY 5'-0" (60") TURNING AREA.

CONCRETE RAMP DETAIL

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CUMBERLAND COUNTY
ADA STANDARD DETAILS
CONCRETE RAMP DETAILS

HFR PROJECT NO.: 2019238
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ANNEX F
F-06

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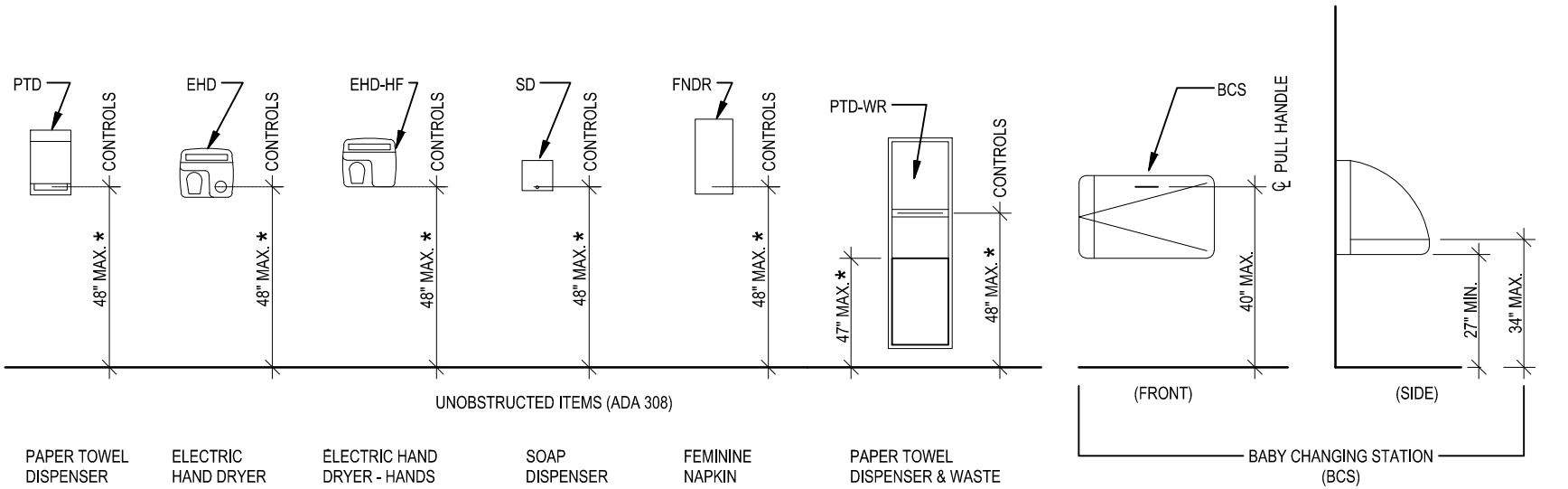


PAPER TOWEL DISPENSER (PTD)

ELECTRIC HAND DRYER (EHD)

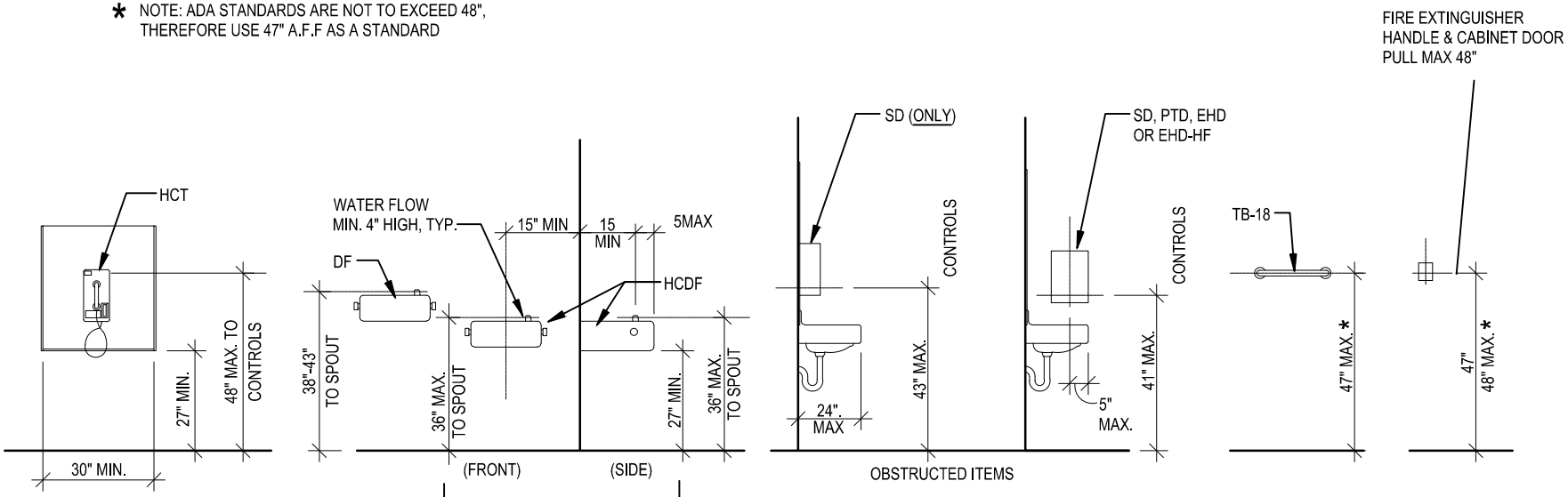
ELECTRIC HAND DRYER - HANDS FREE (EHD-HF)

SOAP DISPENSER (SD)

FEMININE NAPKIN DISPENSER (FNDR)

PAPER TOWEL DISPENSER & WASTE RECEPTACLE (PTD-WR)

* NOTE: ADA STANDARDS ARE NOT TO EXCEED 48", THEREFORE USE 47" A.F.F AS A STANDARD



H.C. TELEPHONE (HCT)

ADA 704.2.2 305, 309

DRINKING FOUNTAIN (DF)

H.C. DRINKING FOUNTAIN (HCDF)

(BOTH FOUNTAINS REQUIRED)

BACK WALL MOUNTED

SIDE WALL MOUNTED

TOWEL BAR 18" MIN (TB-18)

LIGHT SWITCH (LS) & THERMOSTAT CONTROLS (T-STAT)

TOILET ROOM ACCESSORIES & CONTROLS

ADA CHAPTERS 3, 6 & 7

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CUMBERLAND COUNTY
ADA STANDARD DETAILS
TOILET ACCESSORIES & CONTROLS A

HFR PROJECT NO.: 2019238
DATE: 02.20.2020
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ANNEX G
G-01

PLOT DATE: 3/10/2020 2:02:03 PM (JPOTTER)
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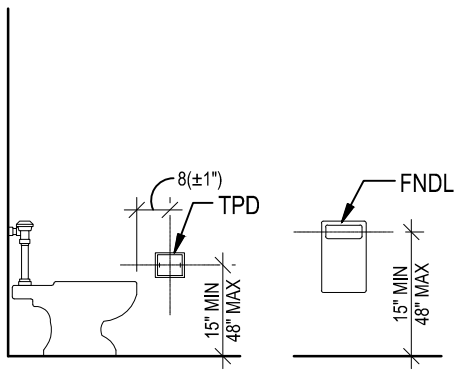
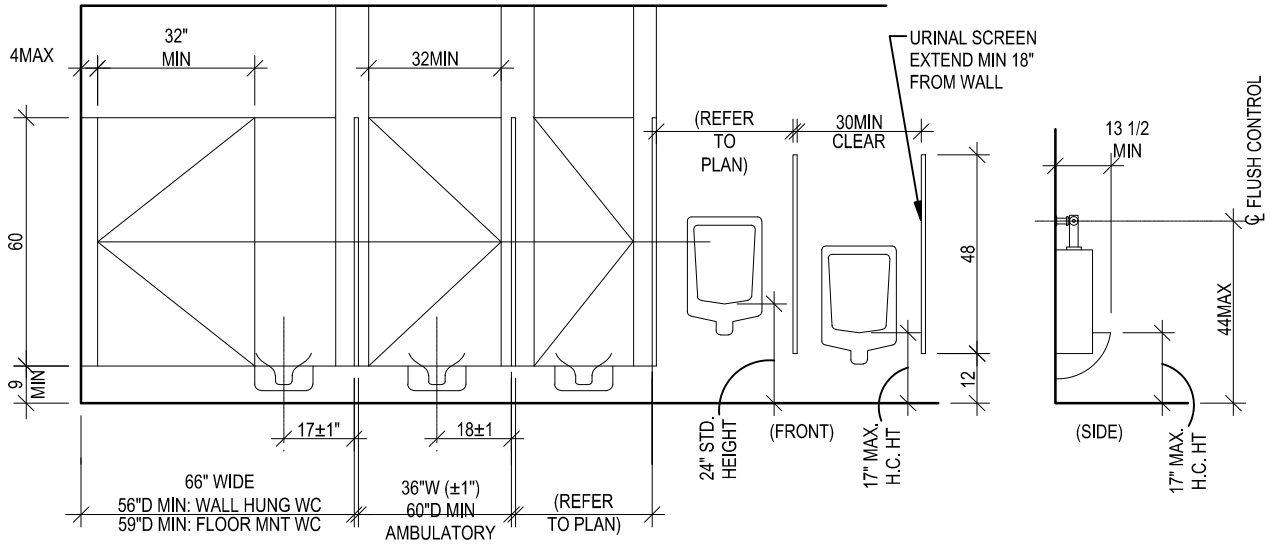
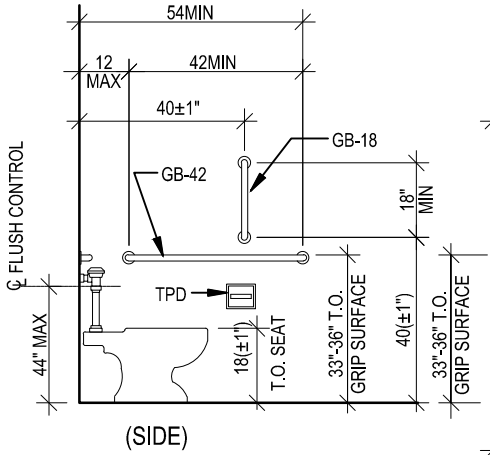


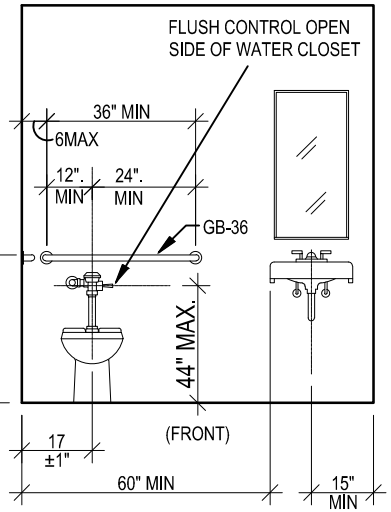
TOILET PAPER DISPENSER (TPD)

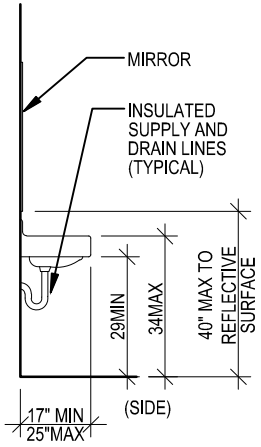
FEMININE NAPKIN DISPOSAL UNIT (FNDL)

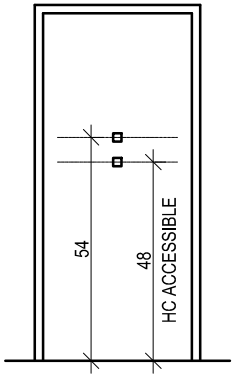


TYPICAL PARTITION SPACING
(RE: ENLARGED PLANS FOR ACTUAL DIM'S & SPEC'S FOR ACTUAL TYPE OF PARTITIONS)

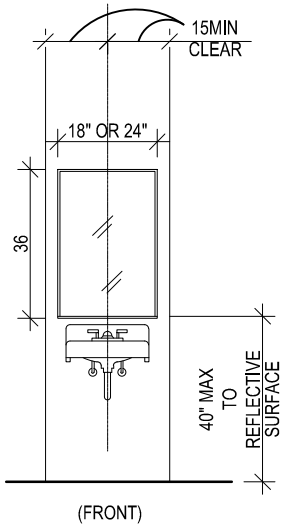








COAT HOOK (CH)



MIRROR WITH OR WITHOUT SHELF

GRAB BAR 42" (GB-42) | GRAB BAR 18" (GB-18) | GRAB BAR 36" (GB-36)

HC WATER CLOSET (HCWC) — HC LAVATORY

TOILET ROOM ACCESSORIES & CONTROLS

ADA CHAPTERS 3 & 6

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CUMBERLAND COUNTY
ADA STANDARD DETAILS
TOILET ROOM ACCESSORIES & CONTROLS B

HFR PROJECT NO.: 2019238
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ANNEX G
G-02

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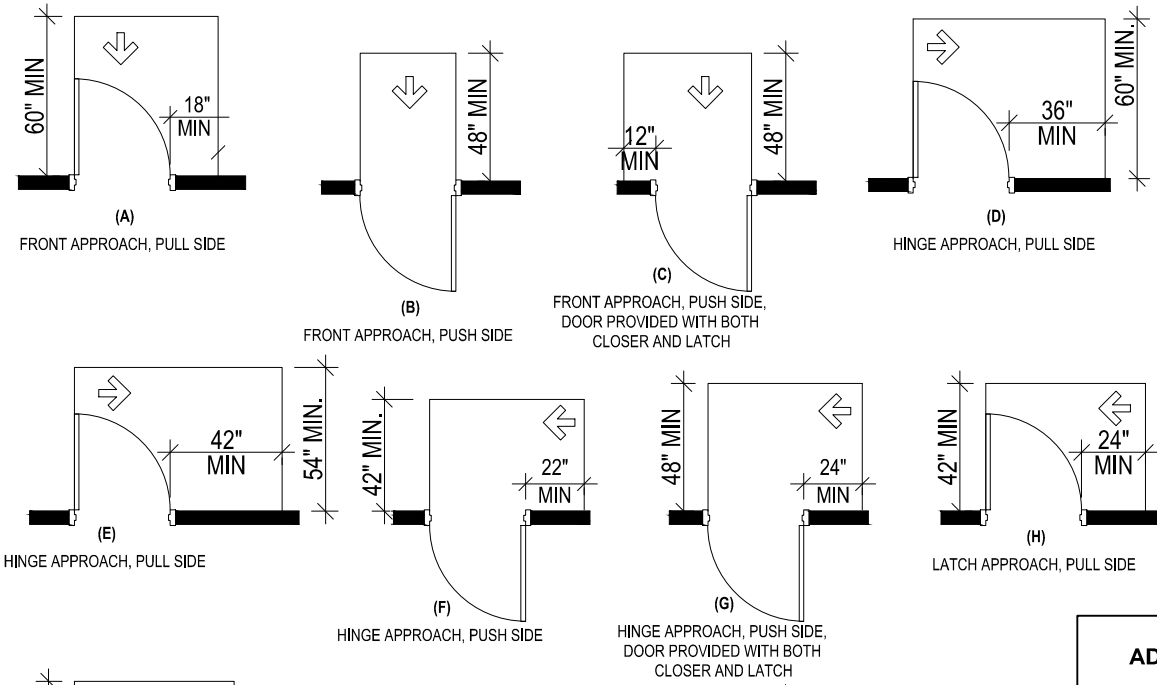
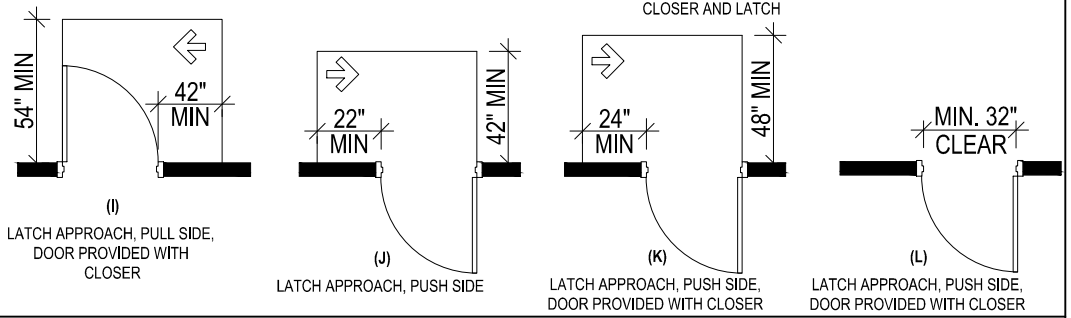
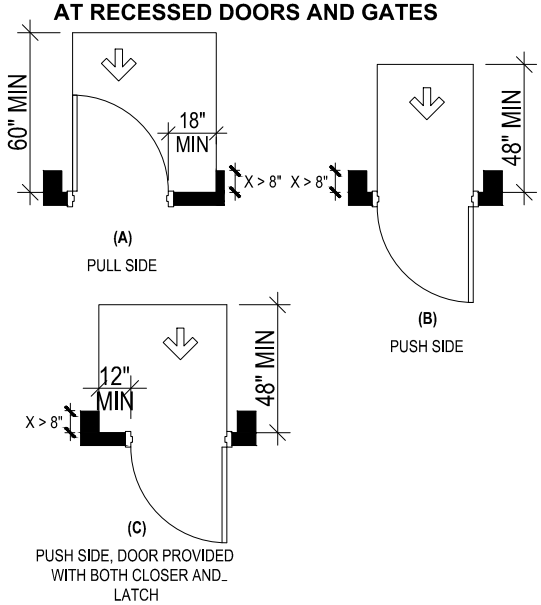
ADA 404.2.4.1MANEUVERING CLEARANCES AT MANUAL SWINGING DOORS AND GATE

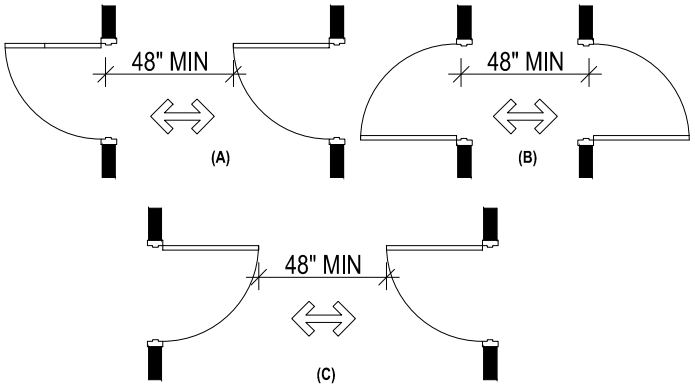




404.2.4.3 MANEUVERING CLEARANCES AT RECESSED DOORS AND GATES



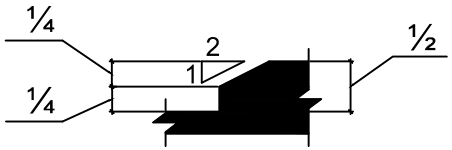
ADA 404.2.6DOORS IN SERIES AND GATES IN SERIES



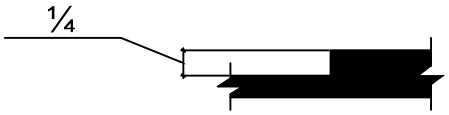
GENERAL NOTES

1. THIS IS DIAGRAMMATIC IN NATURE AND SHOWS GENERIC CONDITIONS. VISIT LOCATION FOR ACTUAL CONDITIONS.
2. MAINTAIN NOTED CLEARANCES AT ALL DOORS.
3. MAINTAIN 32" CLEAR AT ALL DOORS MEANS MIN 36" WIDE DOOR.

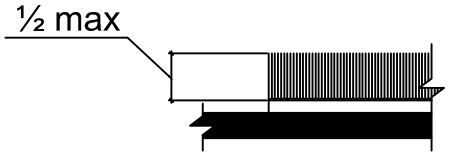
ADA FLOOR SPACE FOR DOOR APPROACH



ADA 303.3 BEVELED CHANGE IN LEVEL



ADA 303.2 VERTICAL CHANGE IN HEIGHT



ADA 302.2 CARPET PILE HEIGHT

ADA FLOOR AND GROUND CHANGE IN HEIGHT

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CUMBERLAND COUNTY
ADA STANDARD DETAILS
ADA DOOR APROACH SPACE &
ADA FLOOR AND GROUND CHANGE IN HEIGHT

HFR PROJECT NO.: 2019238
DATE: 02.20.2020
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ANNEX G
G-03

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Signs Not Required to Meet ADA Standards:

1. Building addresses
2. Directories
3. General Parking signs
4. Temporary signs (7days or less)

Required ADA Exterior Signs:

1. Accessible Parking Sign with Van Sign if meeting criteria post or wall mounted.
   A. Except where the total of parking spaces is 4 or less.
2. When all entrances are not accessible provide International Symbol of Accessibility.
3. When all entrances are not accessible provide Directional Sign to Accessible entrance.
4. At non accessible provide sign advising non accessibility.

Required ADA Tactile Interior Door Signs with Braille:

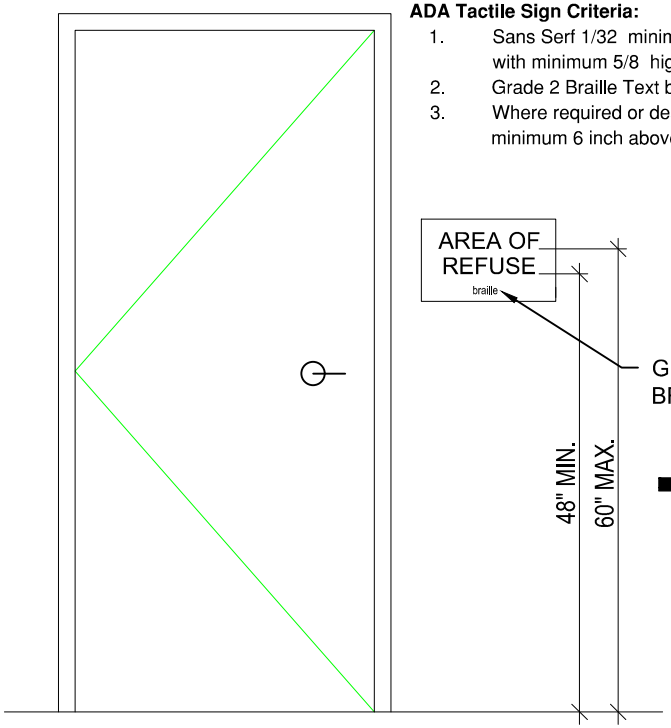
1. Toilet Rooms with International Symbol of Accessibility Pictogram when all toilets are not accessible.
2. Permanent Rooms not likely to change function (like a restroom, kitchen, elevators, etc) should be identified by name. ADA 216.2
   a. Tactile text descriptors are required for pictograms that are provided to label or identify a permanent room or space.
3. Other rooms that may change function can be identified by a numbers or letters. Possibly use a changeable paper insert to identify the room function.
4. If a room is not likely to change, you are required to have an ADA compliant sign identifying it.
5. Doors at exit passageways, exit discharge, and exit stairways shall be identified by tactile signs.
6. Doors inside stairways identifying the floor level, stair level and exit level

Finish and Contrast for all ADA Signage:

1. Characters and their background shall have a non-glare finish. Characters shall contrast with their background with either light characters on a dark background or dark characters on a light background.

Required ADA Sign Criteria for Informational non Tactile Signs:

1. Information about interior spaces and facilities includes rules of conduct, occupant load, and similar signs.
2. Signs providing direction to rooms or spaces include those that identify egress routes.
3. Letter sizing Height to Finished Floor from Baseline of Character as described in Table ADA 2010 703.5.5
   A. 40" to 70" with Distance < 72" (6') = min 5/8"
   B. 40" to 70" with Distance > 72" (6') = min 5/8" + 1/8" / FT > 6'
   C. > 70" to 120" (10') with Distance < 180" (15') min 2"
   D. > 70" to 120" (10') with Distance > 180" (15') = min 2" + 1/8" / FT > 15'
   E. > 120" (10') with Distance < 21' min 3"
   F. > 120" (10') with Distance > 21' = min 2" + 1/8" / FT > 21 FT



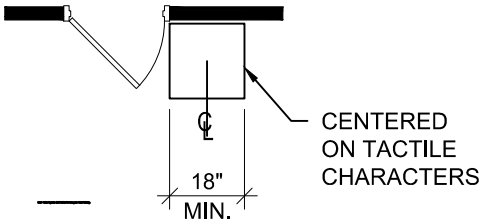
ADA 703.4 TYPICAL SIGNAGE LOCATION

ADA Tactile Sign Criteria:

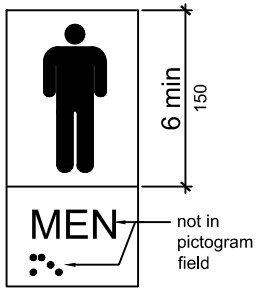
1. Sans Serf 1/32 minimum Raised Character with minimum 5/8 high letter
2. Grade 2 Braille Text below Raised Character
3. Where required or desired Pictogram located minimum 6 inch above Raised Character

ADA Tactile Sign Locations:

1. Tactile sign shall be located alongside the door at the latch side. At double doors with one active leaf, locate tactile sign on the inactive leaf.
2. At double doors with two active leafs, locate tactile sign to the right of the right hand door.
3. Where there is no wall space at the latch side of a single door or at the right side of double doors, tactile signs shall be located on the nearest adjacent wall.
4. Signs containing tactile characters located so that a clear floor space of 18 inches minimum by 18 inches minimum, centered on the tactile characters, is provided beyond the arc of door swing between closed position and 45 degree open position.
5. **EXCEPTION:** Signs with tactile characters shall be permitted on the push side of doors with closers and without hold-open devices.



ADA 703.4.2 LOCATION OF TACTILE SIGNS AT DOORS



703.76.1 PICTOGRAM FIELD

ADA 703.7.2.1 INTERNATIONAL SYMBOL OF ACCESSIBILITY

ADA SIGNAGE 216 & 703

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CUMBERLAND COUNTY
ADA STANDARD DETAILS
SIGNAGE CRITERIA & LOCATIONS

HFR PROJECT NO.: 2019238
DATE: 02.20.2020
PM REVIEWER:
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ANNEX G
G-04

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ADA 2010 STANDARDS PLAYGROUND ACCESS AND FALL SAFETY
ADA 2010 240 Play Areas & ADA 2010 1008 Play Areas

The ADA has three parts for Playgrounds for Children 2 years or older

1. Access to Playgrounds both for participant and observer
   a. Loose surfaces while many comply with Accessibility Standard around playground equipment, they are generally not appropriate for access to and from play areas.
2. Equal and proportionate accessibility to various playground elements by participant
3. Protection from falls by all participants
   a. Both loose and unitary solutions area available

Compliance with the Following ASTMs are required under ADA 2010 Standards Note Later editions may have been created but are not referenced.
ASTM F 1292-99 or 04 Standard Specification for Impact Attenuation of Surfacing Materials Within the Use Zone of Playground Equipment (see 1008.2.6.2).
ASTM F 1487-01 Standard Consumer Safety Performance Specification for Playground Equipment for Public Use (see 106.5).
ASTM F 1951-99 Standard Specification for Determination of Accessibility of Surface Systems Under and Around Playground Equipment (see 1008.2.6.1).

From CPSC SAFETY MANUAL & other sources

Inches Initial may be Thicker	of	Loose-Fill Material	Protects to	Fall Height (FEET)	REMARKS Any material tested to ASTM F1292
6		Shredded/recycled Rubber		10	Shredded/recycled rubber loose-fill surfacing does not compress in the same manner as other loose-fill materials. However, care
9		Sand		4	
9		Pea Gravel		5	
9		Wood Mulch / Chips (non-CCA)		7	INSURE CLEAN WITHOUT CONTAMINATES
9		Engineered Wood Fiber (EWF)		10	INSURE CLEAN WITHOUT CONTAMINATES
NOTE THAT WHILE LOOSE-FILL MATERIAL MAY PASS ASTM F1951 For Accessibility other material may be better for accessibility outside the playground equiment area					
VARIES		Unitary rubber mats, tiles sports turf		VARIES	Refer to Manufacturers Test Data and Underlayment Requirements
NOT APPROVED OR APPROPRIATE		Hard Surfaces Asphalt, Concrete, Grass, Hard Pack Earth		NONE	May be sub surface if properly covered
NOT APPROVED OR APPROPRIATE		CCA Treated Wood Mulch		NONE	INSURE CLEAN WITHOUT CONTAMINATES

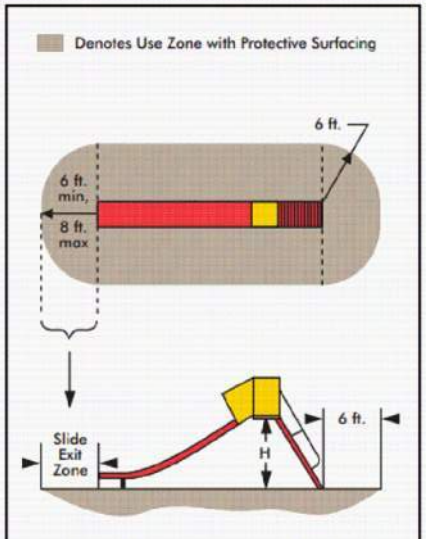

Figure 21. Use zone for stand-alone slides

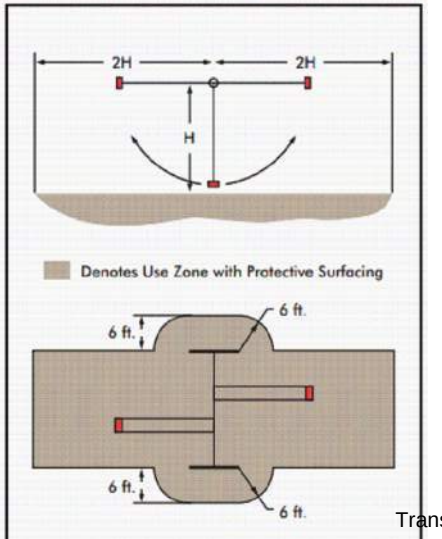

Figure 25. Use Zone for Single-Axis Belt Swings

The following is from CPSC Safety Manual concerning falls only

Fall Height -- The vertical distance between the highest designated play surface on a piece of equipment and the protective surfacing beneath it.
Use Zone -- The surface under and around a piece of equipment onto which a child falling from or exiting from the equipment would be expected to land. These areas are also designated for unrestricted circulation around the equipment.
Minimum 6'

The recommendations for protective surfacing do not apply to equipment that requires a child to be standing or sitting at ground level. Examples of such equipment are:
Sand boxes Activity walls at ground level Playhouses Any other equipment that children use when their feet remain in contact with the ground surface.

ADA 2010 240 Play Areas

240.2 Play Components. Where provided, play components shall comply with 240.2.
240.2.1 Ground Level Play Components. Ground level play components shall be provided in the number and types required by 240.2.1. Ground level play components that are provided to comply with 240.2.1.1 shall be permitted to satisfy the additional number required by 240.2.1.2 if the minimum required types of play components are satisfied. Where two or more required ground level play components are provided, they shall be dispersed throughout the play area and integrated with other play components.
240.2.1.1 Minimum Number and Types. Where ground level play components are provided, at least one of each type shall be on an accessible route and shall comply with 1008.4.
240.2.1.2 Additional Number and Types. Where elevated play components are provided, ground level play components shall be provided in accordance with Table 240.2.1.2 and shall comply with 1008.4.

EXCEPTION: If at least 50 percent of the elevated play components are connected by a ramp and at least 3 of the elevated play components connected by the ramp are different types of play components, the play area shall not be required to comply with 240.2.1.2.

Table 240.2.1.2 Number and Types of Ground Level Play Components Required to be on Accessible Routes

Number of Elevated Play Components Provided	Minimum Number of Ground Level Play Components Required to be on an Accessible Route	Minimum Number of Different Types of Ground Level Play Components Required to be on an Accessible Route
1	Not applicable	Not applicable
2 to 4	1	1
5 to 7	2	2
8 to 10	3	3
11 to 13	4	3
14 to 16	5	3
17 to 19	6	3
20 to 22	7	4
23 to 25	8	4
26 and over	8, plus 1 for each additional 3, or fraction thereof, over 25	5

240.2.2 Elevated Play Components. Where elevated play components are provided, at least 50 percent shall be on an accessible route and shall comply with 1008.4.

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CUMBERLAND COUNTY
ADA STANDARD DETAILS
PLAYGROUND FALL CRITERIA

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ANNEX H
H-01

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