

1st District
Chad Norris
Sue York
2nd District
Kyle Davis
Nancy J. Hyder
3rd District
Rebecca Stone
Darrell Threet
4th District
David Gibson
Charles Seiber
5th District
Jack Davis
Terry Lowe

CUMBERLAND COUNTY
BOARD OF COMMISSIONERS
2 North Main Street, Suite 303
Crossville, Tennessee 38555

6th District
Wendell Wilson
Vacant
7th District
Mark Baldwin
Jerry Cooper
8th District
Jim Blalock
Deborah Holbrook
9th District
Carl MacLeod
John Patterson

July 26, 2019

To: All County Commissioners, County Mayor, Director of Schools & News Media

From: Rebecca Stone, Budget Committee Chairman

Notice of Public Hearing

The Budget Committee of Cumberland County shall conduct a public hearing on the proposed budget for fiscal year 2019-2020 on **Monday – August 5, 2019 at 5:30 P.M.** in the Main Courtroom of the Courthouse.

Budget Committee Members:

Sue York
Nancy Hyder
Rebecca Stone
Charles Seiber
Terry Lowe
Wendell Wilson
Jerry Cooper
Jim Blalock
John Patterson

**CUMBERLAND COUNTY
BOARD OF COMMISSIONERS
2 North Main Street, Suite 203
Crossville, Tennessee 38555**

FIRST DISTRICT
Chad Norris
Sue Ann York
SECOND DISTRICT
Kyle Davis
Nancy Hyder
THIRD DISTRICT
Rebecca Stone
Darrell Threest
FOURTH DISTRICT
David Gibson
Charles Seiber
FIFTH DISTRICT
Jack Davis
Terry Lowe

SIXTH DISTRICT
Wendell Wilson
SEVENTH DISTRICT
Mark Baldwin
Jerry Cooper
EIGHTH DISTRICT
Jim Blalock
Deborah Holbrook
NINTH DISTRICT
Carl MacLeod
John Patterson

July 26, 2019

**NOTICE OF CALL OF A SPECIAL SESSION OF THE CUMBERLAND COUNTY
BOARD OF COMMISSIONERS, CUMBERLAND COUNTY, TENNESSEE**

Each of you, as members of the Cumberland County Board of Commissioners, are hereby summoned to a Public Hearing to be held in the large meeting room on the third (3rd) floor of the Courthouse in Crossville, Tennessee on Monday, August 05, 2019 at 5:30 o'clock P.M with a Special Session of the Cumberland County Board of Commissioners, to be held in the Courthouse large meeting room beginning at 6:00 o'clock P.M., Monday, August 05, 2019 for the following purpose:

RESOLUTION 08-05-2019-1-Fixing the tax levy in Cumberland County, Tennessee for the fiscal year beginning July 1, 2019 (General Fund Tax Rate \$0.6411, Solid Waste/Sanitation Fund Tax Rate \$0.1407, General Purpose School Fund Tax Rate \$0.5410, General Debt Service Fund Tax Rate \$0.2425 for a combined property tax rate of \$1.5653) (Cooper)

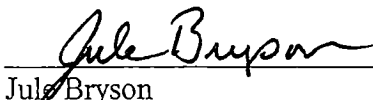
RESOLUTION 08-05-2019-2-Making appropriations for the various funds, departments, institutions, offices and agencies of Cumberland County, Tennessee, for the year beginning July 1, 2019 and ending June 30, 2020 (Stone)

RESOLUTION 08-05-2019-3-Appropriations to non-profit charitable organization of Cumberland County, Tennessee for the year beginning July 1, 2019 and ending June 30, 2020 (Stone)



Allen Foster
Cumberland County Mayor

ATTEST:



Julie Bryson
Cumberland County Clerk

Jule Bryson
Cumberland County Clerk

2 North Main Street, Suite 206 • Crossville, TN 38555 • (931) 484-6442 • Fax (931) 484-6440

July 26, 2019

TO: Cumberland County Commission, County Mayor, and News Media

FROM: Jule Bryson, Cumberland County Clerk

SUBJECT: Public Hearing and Special Call Session of the Cumberland County Commission

Take notice, the Cumberland County Board of Commissioners of Cumberland County, Tennessee, will hold a Public Hearing for the fiscal year 2019-2020 budget in the large meeting room of the courthouse in Crossville, Tennessee, on Monday, August 06, 2019 beginning at 5:30 o'clock P.M.

Following the Public Hearing, the Cumberland County Commission will convene and meet in special session at 6:00 o'clock P.M. in the same meeting room of the courthouse, where and at which time and place the said Cumberland County Commissioners will transact such public business as may lawfully come before it.

Attached is a copy of the agenda as of this date.

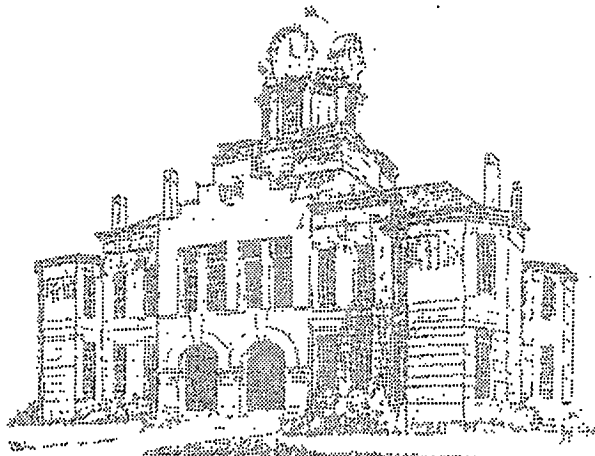
Sincerely,



Jule Bryson,
Cumberland County Clerk

JB/ct

Enclosures



SPECIAL CALL SESSION OF THE CUMBERLAND COUNTY COMMISSION

AUGUST 05, 2019

6:00 O'CLOCK P.M.

1. Call to order: Chairperson or Cumberland County Sheriff
2. Invocation
3. Pledge to the Flag of the United States of America
4. Roll Call: Cumberland County Clerk Jule Bryson
5. New Business:

RESOLUTION 08-05-2019-1-Fixing the tax levy in Cumberland County, Tennessee for the fiscal year beginning July 1, 2019 (General Fund Tax Rate \$0.6411, Solid Waste/Sanitation Fund Tax Rate \$0.1407, General Purpose School Fund Tax Rate \$0.5410, General Debt Service Fund Tax Rate \$0.2425 for a combined property tax rate of \$1.5653)
(Cooper)

RESOLUTION 08-05-2019-2-Making appropriations for the various funds, departments, institutions, offices and agencies of Cumberland County, Tennessee, for the year beginning July 1, 2019 and ending June 30, 2020 (Stone)

RESOLUTION 08-05-2019-3-Appropriations to non-profit charitable organization of Cumberland County, Tennessee for the year beginning July 1, 2019 and ending June 30, 2020 (Stone)

6. Adjournment

**The Budget
Of
Cumberland County, Tennessee**

**Appropriation Resolution,
Tax Levy Resolution
And Budget Statements
Of the
Individual Funds**

For the Year Ended June 30, 2020

**Special Session
August 5, 2019**

**RESOLUTION FIXING THE TAX LEVY IN
CUMBERLAND COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2019**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Cumberland County, Tennessee, assembled in called session on this 5th day of August, 2019, that the combined property tax rate for Cumberland County, Tennessee for the fiscal year beginning July 1, 2019 shall be \$1.5653 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>Fund</u>	<u>Rate</u>
General	\$ 0.6411
Solid Waste/Sanitation	0.1407
General Purpose School	0.5410
General Debt Service	<u>0.2425</u>
Total	<u>\$ 1.5653</u>

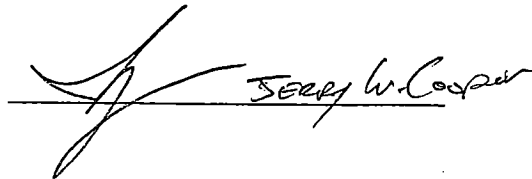
SECTION 2. BE IT FURTHER RESOLVED, that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions for the Board of the County Commissioners of Cumberland County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 5th day of August, 2019.

Sponsor: _____


Seery W. Cooper

Approved: _____

Attest: _____

Cumberland County, Tennessee

Statement of Estimated Revenue from Current Property Taxes

2019 Assessments Based Upon Estimated

Assessed Valuation of \$1,579,399,025

<u>Fund</u>	<u>Proposed Tax Rate</u>	<u>Amount of Tax Levy</u>	<u>Reserve for Delinquency 5%</u>	<u>Net Estimated Collection of Taxes</u>
General	\$ 0.6411	\$ 10,125,469	\$ 506,273	\$ 9,619,196
Solid Waste/Sanitation	\$ 0.1407	\$ 2,222,202	\$ 111,110	\$ 2,111,092
General Purpose School	\$ 0.5410	\$ 8,544,500	\$ 427,225	\$ 8,117,275
General Debt Service	\$ 0.2425	\$ 3,830,021	\$ 191,501	\$ 3,638,520
Total	<u>\$ 1.5653</u>	<u>\$ 24,722,192</u>	<u>\$ 1,236,110</u>	<u>\$ 23,486,082</u>

Resolution # 08-05-2019-2 :

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF CUMBERLAND COUNTY,
TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Cumberland County, Tennessee, assembled in special session on the 5th day of August, 2019, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Cumberland County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2019 and ending June 30, 2020, according to the following schedule:

101 GENERAL FUND

51100 County Commission	2,209,092
51210 Board of Equalization	3,300
51220 Beer Board	1,000
51240 Other Boards & Committees	5,000
51300 County Executive/Mayor	281,852
51310 Personnel Office	75,471
51400 County Attorney	75,000
51500 Election Commission	373,320
51600 Register of Deeds	353,111
51740 Engineering (Communication System)	222,500
51800 County Buildings	661,062
51900 Other General Administration	137,964
51910 Preservation of Records	221,747
52100 Accounting And Budgeting	481,647
52300 Property Assessor's Office	688,358
52400 County Trustee's Office	405,949
52500 County Clerk's Office	710,660
53100 Circuit Court	730,135
53300 General Sessions	281,675
53400 Chancery Court	276,905
53500 Juvenile Court	99,659
53700 Judicial Commissioners	227,454
53800 Probate Court	241,973
53920 Courtroom Security	188,532
54110 Sheriff's Department	3,649,181
54120 Special Patrols	463,962
54150 Drug Enforcement-Cops	41,091
54210 Jail	4,343,107
54240 Juvenile Services	138,072
54310 Fire Prevention and Control	1,087,443
54410 Civil Defense	139,267
54420 Rescue Squad	12,000
54490 Other Emergency Management	0
54610 County Coroner/Medical Examiner	115,000
54900 Other Public Safety	28,212
55110 Health Department	1,263,683
55120 Rabies and Animal Control	74,924
55130 Ambulance Service	4,549,804
55170 Alcohol And Drug Programs	115,870
55390 Appropriation to State	55,930
55900 Other Public Health Animal Shelter	260,427
56300 Senior Citizens Assistance	25,775
56500 Libraries	805,974
56700 Parks and Fair Boards	276,138
56900 Other Social, Cultural and Rec	17,100
57100 Agriculture Extension Service	112,784
57500 Soil Conservation	107,292
58110 Tourism	85,000
58190 Other Economic & Community Development	52,500
58300 Veteran's Service	105,793
58400 Other Charges	651,000
58500 Contributions to Other Agencies	40,200
58600 Employee Benefits	149,190
58900 Miscellaneous	55,500
Total General Fund	<u>27,775,583</u>

112 COURTHOUSE & JAIL MAINTENANCE FUND	
51800 County Buildings	30,000
58400 Other Charges	1,000
Total Courthouse & Jail Maintenance Fund	<u>31,000</u>
116 Solid Waste/Sanitation Fund	
55731 Waste Pickup	286,549
55732 Convenience Centers	1,305,368
55751 Recycling Center	711,900
55770 Post Closure Care Cost	83,800
58400 Other Charges	39,246
58600 Employee Benefits	64,200
64000 Litter & Trash Collection	86,884
Total Solid Waste/Sanitation Fund	<u>2,577,947</u>
122 DRUG CONTROL FUND	
54150 Drug Enforcement	76,075
58400 Other Charges	160
Total Drug Control Fund	<u>76,235</u>
128 OTHER SPECIAL REVENUE FUND (Railroad Authority)	
58190 Other Economic & Community Development	1,000
91190 Other General Government Projects	9,000
Total Other Special Revenue Fund	<u>10,000</u>
131 HIGHWAY/PUBLIC WORKS FUND	
61000 Administration	188,646
62000 Highway and Bridge Maintenance	2,761,111
63100 Equipment Operation and Maintenance	291,759
65000 Other Charges	112,600
66000 Employee Benefits	92,388
68000 Capital Outlay	901,000
Total Highway/Public Works Fund	<u>4,347,503</u>
141 GENERAL PURPOSE SCHOOL FUND	
71100 Regular Instruction	27,309,924
71150 Alternative Schools Program	248,729
71200 Special Education Program	3,128,301
71300 Vocational Education\CTE	3,246,818
71400 Student Body Education Program	459,808
72110 Attendance	127,677
72120 Health Services\CSH	562,042
72130 Other Student Support	1,454,750
72210 Regular Instruction	1,206,091
72220 Special Education Program	710,523
72230 Vocational Education	375,245
72250 Technology	1,148,456
72310 Board of Education	1,129,353
72320 Office of the Superintendent	277,315
72410 Office of the Principal	3,814,603
72510 Fiscal Service	168,971
72520 Human Resources\Personnel	181,189
72610 Operation of Plant	5,108,172
72620 Maintenance of Plant	3,443,405
72710 Transportation	3,016,197
73300 Community Services	202,923
73400 Preschool	1,144,384
76100 Capital Outlay	470,000
82130 Debt Service	267,552
82230 Debt Service	25,344
99100 Transfers	0

Resolution # 08-05-2019-2

Total General Purpose School Fund	<u>59,227,773</u>
142 Federal Programs	
Total Federal Programs	<u>4,345,559</u>
143 CENTRAL CAFETERIA FUND	
73100 Food Service	
Total School Food Service	<u>5,401,970</u>
151 GENERAL DEBT SERVICE FUND	
82110 Principal-General Government	1,135,000
82130 Principal-Education	2,744,027
82210 Interest- General Government	415,564
82230 Interest- Education	2,110,195
82310 Other Debt Service - General Government	106,000
Total General Debt Service Fund	<u>6,510,786</u>

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and the local board of education.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collection taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any Court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101 TCA, operate under provisions of Section 8-22-104, TCA, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendments to the budget, except for amendments to the budget for funds under supervision of the Director of Schools, shall be approved as provided in Section 5-9-407. The Director of Schools must receive approval of the Board of Education for transfers within each major category of the budget, and approval of both the Board of Education and Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Provided further that only the Cumberland County Legislative Body as a whole shall give approval for transfer to or from any line item involving salaries and between Functions, as required by law.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department for the year ending June 30, 2020. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

Resolution #08-05-2019-2

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by section 9-21-403, TCA.

SECTION 6. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 201-2020 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2020.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year 2018 and prior years and the interest and penalty thereon collected during the year ending June 30, 2020, shall be apportioned to the various county funds according to the subdivision of the tax levy for the year 2018. The Clerk & Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

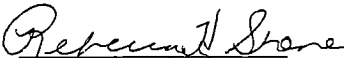
SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2020.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2019. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 5th day of August, 2019.

SPONSORED BY:


Rebecca Stone

ATTEST:

APPROVED BY:

County Mayor, Allen Foster

8/5/2019

**APPROPRIATIONS TO NON-PROFIT CHARITABLE
ORGANIZATIONS OF CUMBERLAND COUNTY, TENNESSEE
FOR THE YEAR BEGINNING July 1, 2019 AND ENDING June 30, 2020**

WHEREAS, Section 5-9-109, Tennessee Code Annotated, authorizes the Cumberland County Legislative Body to make appropriations to various nonprofit charitable organizations; and

WHEREAS, the Cumberland County Legislative Body recognizes the various nonprofit charitable organizations providing services in Cumberland County have great need of funds to carry on their nonprofit charitable work.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Cumberland County, on this the 5th day of August, 2019.

SECTION 1. That monies be appropriated to nonprofit organizations in Cumberland County as reflected below:

Cumberland County Chamber of Commerce	\$52,500
Rescue Squad	\$12,000
Fair Park Senior	\$25,775
Hilltoppers	\$17,100
Veterans Honor Guard	\$4,500
Wags and Whiskers	\$4,000
Fairfield Glade Fire Department	\$20,000
Young Marines	\$1,200
Avalon Center	\$5,000
Court Appointed Special Advocates	\$5,000
Pleasant Hill Historical Society	\$5,000

BE IT FURTHER RESOLVED that all appropriations enumerated in Section 1 above are subject to the following conditions:

1. That the non-profit charitable organization to which funds are appropriated shall file with the County Clerk and the disbursing official a copy of an annual report of its business affairs and transactions and the proposed use of the County's funds. Such annual report shall be prepared and certified by the Chief Financial Officer of such non-profit organization in accordance with Section 5-9-109(c), Tennessee Code Annotated.
2. That said funds must only be used by the named non-profit charitable organization in furtherance of their non-profit charitable purpose benefiting the general welfare of the residents of the Cumberland County.
3. That it is the expressed interest of the County Commission of Cumberland County providing these funds to the above named non-profit charitable organizations to be fully in compliance with Section 5-9-109 of Tennessee Code Annotated and any and all other laws which may apply to County appropriations to non-profit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2019. This resolution shall be spread upon the minutes of the Board of County Commissioners

Passed this 5th day of August, 2019.

Sponsor:



Attest:

Approval: