

**Cumberland County, Tennessee
General Fund**

To the Cumberland County Commission meeting in regular session this 19th day of January, 2016:

Whereas, the Art Circle Public Library has applied for and received a grant from the State of Tennessee, Department of Library and Archives, and

Whereas, the grant shall provide for computer technology, and

Whereas, this is a partially State funded grant that requires matching local funds, and

Whereas, the Art Circle Public Library Foundation has agreed to donate the local match requirement.

Therefore, be it resolved that the following budget amendment be adopted by the Cumberland County Commission:

LIBRARY

Increase Revenue:

101-46980	Other State Grants	\$ 1,877.00
101-48610	Donations	\$ 1,877.00

Increase Expenditures:

101-56500-709	Data Processing Equipment	\$ 3,754.00
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Sponsor:

Allen Jost
County Commissioner

Approval:

County Mayor

Attest:

County Clerk

Budget Committee Vote:

Ayes: 7 Nays: 0 Abstain: 0

**Cumberland County, Tennessee
General Fund**

To the Cumberland County Commission meeting in regular session this 19th day of January, 2016:

Whereas, the Register of Deeds has requested additional funding in the amount of \$4,646.00 for the conversion and indexing of microfilm to digital images, and

Whereas, revenues are designated and reserved for the purpose of improving and maintaining technology in the Register of Deeds office.

Therefore, be it resolved that the following budget amendment be adopted by the Cumberland County Commission:

**General Fund
Register of Deeds**

Decrease:

101-34510	Restricted for Technology	\$4,646.00
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Increase Expenditures:

101-51600-709	Data Processing Services	\$4,646.00
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Sponsor:

Allen Jost
County Commissioner

Approval:

County Mayor

Attest:

County Clerk

Budget Committee Vote:

Ayes: 7 Nays: 0 Abstain: 0

CUMBERLAND COUNTY, TENNESSEE

GENERAL FUND

To the Cumberland County Commission meeting in regular session on this 19th day of January, 2016:

Whereas, the Cumberland County Commission has expressed an interest in contracting with a professional to perform a compensation study, and

Whereas, the Budget Committee requested the Finance Director to issue a Request for Proposals from qualified professionals to perform such a study, and

Whereas, the Budget Committee has reviewed the responses and favorably recommended funding for the study in an amount not to exceed \$19,800.00, and, if funded, further recommends to the Finance Committee award of the RFP to Organizational Management Group in Knoxville, Tennessee.

Therefore, be it resolved that the following budget amendment be adopted by the Cumberland County Commission:

County Commission

Decrease Fund Balance:

101-39000	Unassigned Fund Balance	\$19,800.00
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Increase Expenditures:

101-51100-308	Consultants	\$19,800.00
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Sponsor: *Sonya Rimmer*
County Commissioner

Approval: _____
County Mayor

Attest: _____
County Clerk

Budget Committee Vote:
Ayes: 7 Nays: 0 Abstain: 0

CUMBERLAND COUNTY, TENNESSEE

To the Cumberland County Commission meeting in regular session this 19th Day of January, 2016:

Whereas, the Fiscal Year 2015-2016 budget requires adjustments to expenditures in the Highway Department fund.

Therefore, be it resolved that the following budget amendments be adopted by the Cumberland County Commission.

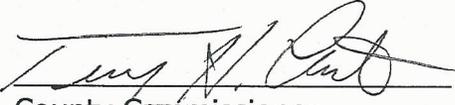
Highway Fund

Decrease Fund Balance:

131-34550	Highway Fund Balance	\$75,060.00
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Increase Expenditures:

131-62000-169	Part-time Personnel	\$40,000.00
131-62000-201	Social Security	\$ 3,060.00
131-68000-790	Other Equipment	<u>\$32,000.00</u>
Total		\$75,060.00

Sponsor: 
County Commissioner

Approval: _____
County Mayor

Attest: _____
County Clerk

Budget Committee Vote:
Ayes: 7 Nays: 0 Abstain: 0