

August 05, 2016

**NOTICE OF CALL OF A SPECIAL SESSION OF THE CUMBERLAND COUNTY BOARD OF COMMISSIONERS, CUMBERLAND COUNTY, TENNESSEE**

Each of you, as members of the Cumberland County Board of Commissioners, are hereby summoned to a Public Hearing to be held in the large meeting room on the third (3<sup>rd</sup>) floor of the Courthouse in Crossville, Tennessee on Tuesday August 16, 2016 at 5:00 o'clock P.M with a Special Session of the Cumberland County Board of Commissioners, to be held in the Courthouse large meeting room beginning at 6:00 o'clock P.M., Tuesday, August 16, 2016 for the following purpose:

RESOLUTION 08-16-2016-1-Fixing the tax levy in Cumberland County, Tennessee for the fiscal year beginning July 1, 2016 (General Fund Tax Rate \$0.6050, General Purpose School Fund Tax Rate \$0.6250, Solid Waste/Sanitation Fund Tax Rate \$0.1225, General Debt Service Fund Tax Rate \$0.1750 for a combined property tax rate of \$1.5275) (Rimmer)

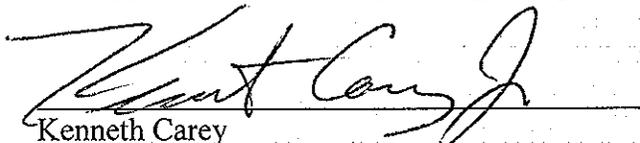
RESOLUTION 08-16-2016-2- Approving a one-time contribution of five hundred thirty-five thousand dollars (\$535,000.00) from the General Fund for the purposes of replacement of roof and mortar repair at South Cumberland Elementary School for the schools system in the 2016-2017 fiscal year and said contribution shall not, in any manner, be held to increase Cumberland County's Maintenance of Effort obligation or any other obligation in subsequent years (Rimmer)

RESOLUTION 08-16-2016-3-Approving the distribution of past-due liquor-by-the-drink revenues only and shall not, in and of itself or any other, require the Cumberland County Commission to increase its funding of the Cumberland County Board of Education, through the Maintenance of Effort or any other, during subsequent years or bind the commission in any way for such acceptance of payments (Rimmer)

RESOLUTION 08-16-2016-4-Declaring that all former Pay Scales for Cumberland County are hereby voided and held for naught and newly adopted Pay Scale be implemented retroactive to July 31, 2016 (Rimmer)

RESOLUTION 08-16-2016-5-Making appropriations for the various funds, departments, institutions, offices and agencies of Cumberland County, Tennessee, for the year beginning July 1, 2016 and ending June 30, 2017 (Rimmer)

RESOLUTION 08-16-2016-6-Appropriations to non-profit charitable organization of Cumberland County, Tennessee for the year beginning July 1, 2016 and ending June 30, 2017 (Rimmer)

  
Kenneth Carey  
Cumberland County Mayor

ATTEST:

  
Julie Bryson  
Cumberland County Clerk

**Jule Bryson**  
Cumberland County Clerk

2 North Main Street, Suite 206 • Crossville, TN 38555 • (931) 484-6442 • Fax (931) 484-6440

August 05, 2016

**TO:** Cumberland County Commission, County Mayor, and News Media

**FROM:** Jule Bryson, Cumberland County Clerk

**SUBJECT:** Public Hearing and Special Call Session of the Cumberland County Commission

Take notice, the Cumberland County Board of Commissioners of Cumberland County, Tennessee, will hold a Public Hearing for the fiscal year 2016-2017 budget in the large meeting room of the courthouse in Crossville, Tennessee, on Tuesday, August 16, 2016 at 5:00 o'clock P.M.

Following the Public Hearing, the Cumberland County Commission, will convene and meet in special session at 6:00 o'clock P.M. in the same meeting room of the courthouse, where and at which time and place the said Cumberland County Commissioners will transact such public business as may lawfully come before it.

Attached is a copy of the agenda as of this date.

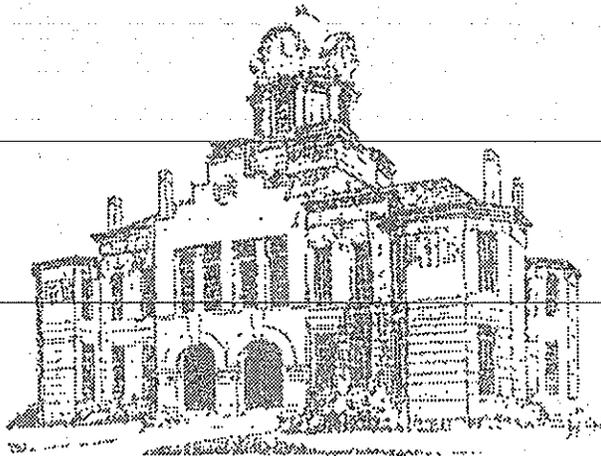
Sincerely,



Jule Bryson,  
Cumberland County Clerk

JB/dc

Enclosures



**SPECIAL CALL SESSION OF THE CUMBERLAND COUNTY COMMISSION**

**AUGUST 16, 2016**

**6:00 O'CLOCK P.M.**

1. Call to order: Chairperson or Cumberland County Sheriff
2. Invocation
3. Pledge to the Flag of the United States of America
4. Roll Call, Cumberland County Clerk Jule Bryson
5. New Business:

RESOLUTION 08-16-2016-1-Fixing the tax levy in Cumberland County, Tennessee for the fiscal year beginning July 1, 2016 (General Fund Tax Rate \$0.6050, General Purpose School Fund Tax Rate \$0.6250, Solid Waste/Sanitation Fund Tax Rate \$0.1225, General Debt Service Fund Tax Rate \$0.1750 for a combined property tax rate of \$1.5275) (Rimmer)

RESOLUTION 08-16-2016-2- Approving a one-time contribution of five hundred thirty-five thousand dollars (\$535,000.00) from the General Fund for the purposes of replacement of roof and mortar repair at South Cumberland Elementary School for the schools system in the 2016-2017 fiscal year and said contribution shall not, in any manner, be held to increase Cumberland County's Maintenance of Effort obligation or any other obligation in subsequent years (Rimmer)

RESOLUTION 08-16-2016-3-Approving the distribution of past-due liquor-by-the-drink revenues only and shall not, in and of itself or any other, require the Cumberland County Commission to increase its funding of the Cumberland County Board of Education, through the Maintenance of Effort or any other, during subsequent years or bind the commission in any way for such acceptance of payments (Rimmer)

RESOLUTION 08-16-2016-4-Declaring that all former Pay Scales for Cumberland County are hereby voided and held for naught and newly adopted Pay Scale be implemented retroactive to July 31, 2016 (Rimmer)

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RESOLUTION 08-16-2016-6-Appropriations to non-profit charitable organization of Cumberland County, Tennessee for the year beginning July 1, 2016 and ending June 30, 2017 (Rimmer)

6. Adjournment
-

**The Budget  
Of  
Cumberland County, Tennessee**

**Appropriation Resolution,  
Tax Levy Resolution  
And Budget Statements  
Of the  
Individual Funds**

**For the Year Ended June 30, 2017**

**Special Session  
August 16, 2016**

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# RESOLUTION 08-16-2016-1

## RESOLUTION FIXING THE TAX LEVY IN CUMBERLAND COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2016

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Cumberland County, Tennessee, assembled in special session on this 16th day of August, 2016, that the combined property tax rate for Cumberland County, Tennessee for the fiscal year beginning July 1, 2016 shall be \$1.5275 on each 100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>RATE</u>
General	\$ 0.6050
General Purpose School	0.6250
Solid Waste/Sanitation	0.1225
General Debt Service	<u>0.1750</u>
Total	\$ 1.5275

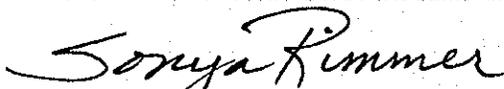
SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions for the Board of the County Commissioners of Cumberland County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 16th day of August, 2016.

SPONSERD BY:



Sonya Rimmer

ATTEST:

APPROVED BY:

County Mayor, Kenneth Carey, Jr.

August 16, 2016

Cumberland County, Tennessee  
Statement of Estimated Revenue from Current Property Taxes  
2016 Assessments Based Upon Estimated  
Assessed Valuation of \$1,483,619,821

Fund	Proposed Tax Rate	Amount of Tax Levy	Reserve for Delinquency 6%	Net Estimated Collection of Taxes
General	\$ 0.6050	\$ 8,975,901	\$ 538,554	\$ 8,437,347
Solid Waste/Sanitation	\$ 0.1225	\$ 1,817,435	\$ 109,046	\$ 1,708,388
General Purpose School	\$ 0.6250	\$ 9,272,625	\$ 556,358	\$ 8,716,268
General Debt Service	\$ 0.1750	\$ 2,596,335	\$ 155,780	\$ 2,440,555
Total	\$ 1.5275	\$ 22,662,296	\$ 1,359,738	\$ 21,302,558

RESOLUTION NO: 08-16-2016-2

**Cumberland County, Tennessee**

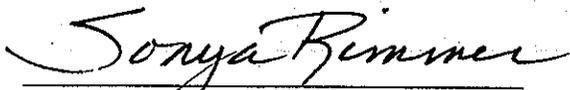
**THIS RESOLUTION** is made this 16th day of August, 2016 by the Cumberland County Commission, sitting in special session.

**Whereas**, the Cumberland County Commission has negotiated an agreement with the Cumberland County Board of Education to make a one-time commitment to distribute Five Hundred Thirty Five Thousand (\$535,000.00) Dollars from its General Fund for the purposes of replacement of roof and mortar repair at South Cumberland Elementary School; and

28 **WHEREAS** the Cumberland County Board of Education has agreed by Resolution date July 28, 2016 (See Attached Exhibit "A") in its regularly scheduled public meeting to accept these funds and recognize that this contribution is a single occurring event and that no similar contribution is expected in the next fiscal year or any following year thereafter and that such contribution in no way, by agreement and pursuant to Tenn. Code Ann. ~49-3-314(c)(4), binds the Cumberland County Commission to make a similar contribution in the future under any circumstances and most particularly, the Maintenance of Effort (MOE) requirements;

**Now, Therefore, Be It Resolved By This Board, In Special Session Assembled;** That on the August 16th, 2016 special session of the Cumberland County Commission meeting, the Commission hereby approves a one-time contribution of Five Hundred Thirty Five Thousand (\$535,000.00) Dollars from its General Fund for the purposes of replacement of roof and mortar repair at South Cumberland Elementary School for the schools system in the 2016-2017 fiscal year and said contribution shall not, in any manner, be held to increase the County's MOE obligation or any other obligation in subsequent years.

SPONSORED BY:

  
\_\_\_\_\_  
Sonya Rimmer

ATTEST:

\_\_\_\_\_  
County Clerk Jule Bryson

APPROVED BY:

\_\_\_\_\_  
County Mayor Kenneth Carey, Jr.

EXHIBIT "A"

RESOLUTION  
of the CUMBERLAND COUNTY BOARD OF EDUCATION

THIS RESOLUTION is made on the 28 day of July, 2016 by the  
CUMBERLAND COUNTY BOARD OF EDUCATION (hereinafter referred to as "Board");

WHEREAS, the Cumberland County Commission (hereinafter referred to as  
"Commission") has agreed, during the 2016-2017 budget year, to distribute from its Debt  
Services Fund, Five Hundred Thirty Five Thousand and 00/100 Dollars (\$535,000), for the  
replacement of the roof and mortar repair at South Cumberland Elementary School, as one-time  
distributions to Board; and

WHEREAS, these are not recurring expenses to the Board, and Board does not desire to  
trigger increased "maintenance of effort" obligations for Commission in the 2017-2018 budget  
year; and

WHEREAS, Board voted on July 28, 2016 in favor of resolving that  
Commission's "maintenance of effort" should not be increased due to these proposed  
distributions:

NOW, THEREFORE, it is hereby resolved that the Board's receipt of Five Hundred Thirty  
Five Thousand and 00/100 Dollars (\$535,000), for the replacement of the roof and mortar repair  
at South Cumberland Elementary School, from Commission's debt services fund during the 2016-  
2017 school year shall not, in and of itself, require Commission to increase its funding to the  
Board in subsequent years.

IN WITNESS WHEREOF, the Board has caused this Resolution to be signed by its duly  
authorized officers.

This 28 day of July, 2016.

Janet C. Graham  
Mrs. Janet C. Graham  
Director of Schools  
Cumberland County Board of Education

Don Hassler  
Mr. Don Hassler  
Chairman  
Cumberland County Board of Education

Board of Education Vote:  
Ayes: 8 Nays: 0 Abstain: 0

RESOLUTION NO: 08-16-2016-3

**Cumberland County, Tennessee**

**This Resolution** is made this 16th day of August, 2016 by the Cumberland County Commission, sitting in Special Session.

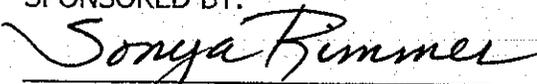
**Whereas**, it has been resolved that the City of Crossville (hereinafter referred to as "City") withheld from the Cumberland County Board of Education (hereinafter "Board" certain tax revenues, relating to the sale of liquor-by-the drink, from the years 1994 through 2013 in the aggregate amount of Four Hundred Sixty Thousand One Hundred Seventy Nine (\$460,179.00) Dollars; and

**Whereas** the Board has agreed to certain arrangements in which the City will distribute to the Board said amount in installments, over a Four (4) year period, and that during the 2016-2017 budget year the Board will receive payment of One Hundred Thousand (\$100,000.00) Dollars from the City (See attached Exhibit "A"); and

**Whereas** the board recognizes that the receipt of the past-due revenues could have the effect of increasing the Cumberland County Commission's (hereinafter "Commission") continuing "Maintenance of Effort" (MOE) obligations to provide funding based upon not being allowed to provide funding below a previous year; and

**Whereas** the board voted and approved in its regular monthly meeting on July 28, 2016 in favor of resolving that the Commission's "Maintenance of Effort" should not be increased due to the Board's receipt of these specific payments from the City for past-due taxes owed to the Board; and

**Now, Therefore , Be It Resolved By this Board, In Special Session Assembled;** That on the August 16, 2016 special session of the Cumberland County Commission meeting, the Commission hereby approves of the distribution of past-due liquor-by-the-drink revenues only and shall not, in and of itself or any other, require the Cumberland County Commission to increase its funding of the Board, thought the MOE or any other, during subsequent years or bind the Cumberland County Commission in any way for such acceptance of payments.

SPONSORED BY:  
  
\_\_\_\_\_  
Sonya Rimmer

ATTEST:  
\_\_\_\_\_  
County Clerk Jule Bryson

APPROVED BY:  
\_\_\_\_\_  
County Mayor Kenneth Carey, Jr.

EXHIBIT "A"

RESOLUTION  
of the CUMBERLAND COUNTY BOARD OF EDUCATION

THIS RESOLUTION is made on the 28 day of July, 2016 by the CUMBERLAND COUNTY BOARD OF EDUCATION (hereinafter referred to as "Board");

WHEREAS, it was determined, in 2014, that the City of Crossville (hereinafter referred to as "City") withheld from the Board certain tax revenues, relating to the sale of liquor-by-the drink, from 1994 through 2013, in the total amount of Four Hundred Sixty Thousand One Hundred Seventy Nine and 00/100 (\$460,179.00) Dollars; and

WHEREAS, Board agreed in 2014, to accept a payment plan whereby City would pay Board said total amount, in installments, over a four (4) year period, that during the 2014-2015 budget year Board received payment of One Hundred Thousand and 00/100 (\$100,000.00) from City, and that during the 2015-2016 budget year, the Board received another payment of One Hundred Thousand and 00/100 (\$100,000.00) from City, and that during the 2016-2017 budget year, the Board anticipates receipt of another payment of One Hundred Thousand and 00/100 (\$100,000.00) from City; and

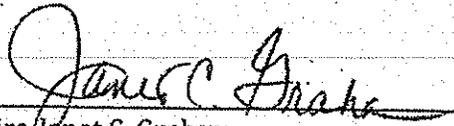
WHEREAS, Board recognizes that the receipt of these past-due revenues may have the effect of increasing the Cumberland County Commission's (hereinafter referred to as "Commission") continuing "maintenance of effort" obligation to provide funding to Board at a level no lower than that provided during the previous year; and

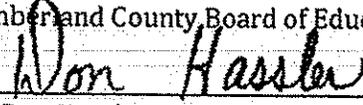
WHEREAS, Board voted on June 26, 2014, and on July 28, 2016, in favor of resolving that Commission's "maintenance of effort" should not be increased due to Board's receipt of these specific payments from City for past-due taxes owed to Board:

NOW, THEREFORE, it is hereby resolved that the Board's receipt of monies from the City of Crossville, for past-due liquor-by the drink revenues only, shall not, in and of itself, require the Cumberland County Commission to increase its funding to the Board, during the year that follows such receipt.

IN WITNESS WHEREOF, the Board has caused this Resolution to be signed by its duly authorized officers.

This 28 day of July, 2016.

  
Mrs. Janet C. Graham  
Director of Schools  
Cumberland County Board of Education

  
Mr. Don Hassler  
Chairman  
Cumberland County Board of Education

Board of Education Vote:

Ayes: 8 Nays: 0 Abstain: 0

RESOLUTION NO :

08-16-2016-4

Cumberland County, Tennessee

**RESOLUTION TO APPROVE AND ADOPT NEW PAY SCALE**

**WHEREAS** the Cumberland County Budget Committee met on July 26, 2016 to finalize a new pay scale that better fits the County's needs; and

**WHEREAS** the Cumberland County Budget Committee recommends that the County Commission abolish any and all previous pay scales hereto before adopted and implement the new wage scale proposed by the Cumberland County Budget in its July, 2016 meeting;

**WHEREAS** the new wage scale, attached hereto as Exhibit "A" will have full force and effect upon all Cumberland County Employees, with the exception of the Cumberland County Highway Department, from the Date of July 1, 2016; and

**WHEREAS**, all previous pay scales be voided and held for naught; and

**WHEREAS**, the new Pay Scale adopted herein shall continue in full force and effect until otherwise altered by the Cumberland County Commission.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS** of Cumberland County, Tennessee, meeting in a special session on this the 16<sup>th</sup> day of August, 2016, that all former Pay Scales for Cumberland County are hereby voided and held for naught and newly adopted Pay Scale be implemented retroactive to July 31, 2016.

Adopted this 16<sup>th</sup> day of August, 2016.

SPONSORED BY:

*Sonya Rimmer*

COUNTY COMMISSIONER

ATTEST:

COUNTY CLERK

APPROVED BY:

COUNTY MAYOR

COUNTY COMMISSION CHAIR

# EXHIBIT A

## CUMBERLAND COUNTY GOVERNMENT SALARY SCHEDULE BY SALARY GRADE / SKILL LEVEL

### APPENDIX B

SALARY GRADE	MINIMUM		Q1		MIDPOINT		Q3		MAXIMUM		RANGE	ONE QUARTILE
	ANNUAL	HOURLY	ANNUAL	HOURLY	ANNUAL	HOURLY	ANNUAL	HOURLY	ANNUAL	HOURLY		
1	16,640	8.00	18,720	9.00	20,800	10.00	22,880	11.00	24,960	12.00	8,320	2,080
2	18,304	8.80	20,592	9.90	22,880	11.00	25,168	12.10	27,456	13.20	9,152	2,288
3	20,134	9.68	22,651	10.89	25,168	12.10	27,685	13.31	30,202	14.52	10,067	2,517
4	22,148	10.65	24,916	11.98	27,685	13.31	30,453	14.64	33,222	15.97	11,074	2,768
5	24,363	11.71	27,408	13.18	30,453	14.64	33,499	16.11	36,544	17.57	12,181	3,045
6	26,799	12.88	30,149	14.49	33,499	16.11	36,848	17.72	40,198	19.33	13,399	3,350
7	29,479	14.17	33,164	15.94	36,848	17.72	40,533	19.49	44,218	21.26	14,739	3,685
8	32,427	15.59	36,480	17.54	40,533	19.49	44,587	21.44	48,640	23.38	16,213	4,053
9	35,669	17.15	40,128	19.29	44,587	21.44	49,045	23.58	53,504	25.72	17,835	4,459
10	39,236	18.86	44,141	21.22	49,045	23.58	53,950	25.94	58,854	28.30	19,618	4,905
11	43,160	20.75	48,555	23.34	53,950	25.94	59,345	28.53	64,740	31.12	21,580	5,395
12	47,476	22.82	53,410	25.68	59,345	28.53	65,279	31.38	71,214	34.24	23,738	5,934
13	52,223	25.11	58,751	28.25	65,279	31.38	71,807	34.52	78,335	37.66	26,112	6,528
14	57,446	27.62	64,627	31.07	71,807	34.52	78,988	37.97	86,169	41.43	28,723	7,181
15	63,190	30.38	71,089	34.18	78,988	37.97	86,887	41.77	94,786	45.57	31,595	7,899
16	69,509	33.42	78,198	37.60	86,887	41.77	95,575	45.95	104,264	50.13	34,755	8,689

Horizontal spread = 50%  
Vertical spread = 10%

Class Code	Salary Grade	Position	Cumberland County Classification Factor Ranking Schedule										Total Points	Working Relationships	Points	Working Conditions	Points
			Part Time / Temporary	Knowledge	Skills	Accountability	Impact	Points	Points	Points	Points	Points					
100	1	Part Time / Temporary minimum	1	1	1	35	1	40	1	20	1	1	1	5			
200	2	Convenience Center Attendant minimum	2	3	3	40	3	55	2	25	3	3	9				
300	3	Custodian	4	3	3	53	3	55	3	30	2	7					
310	3	Corrections Cook minimum	4	3	3	53	3	55	3	30	3	9					
400	4	Recycling Floor Supervisor	4	4	4	53	4	65	4	38	2	7					
410	4	Library Circulation Assistant	4	4	4	53	4	65	4	38	2	7					
420	4	Library Technical Assistant	4	4	4	53	4	65	4	38	2	7					
430	4	Adult Services Clerk	4	4	4	53	4	65	4	38	2	7					
440	4	Animal Shelter Assistant	4	4	4	53	4	65	4	38	2	7					
450	4	Library Maintenance / Security Assistant minimum	4	4	4	53	4	65	4	38	4	12					
500	5	Solid Waste Billing Clerk	5	5	5	61	5	76	5	46	2	7					
510	5	Recycling Assistant	5	5	5	61	5	76	5	46	2	7					
520	5	Litter Grant Coordinator	5	5	5	61	5	76	5	46	2	7					
530	5	Corrections Receptionist	5	5	5	61	5	76	5	46	2	7					
540	5	Inmate Supervisor	5	5	5	61	5	76	5	46	3	9					
550	5	Maintenance Technician I	5	5	5	61	5	76	5	46	4	12					
560	5	Parks & Recreation Maintenance Technician minimum	5	5	5	61	5	76	5	46	4	12					
600	6	County Deputy Clerk I	6	6	6	70	6	90	6	46	2	7					
610	6	Veteran Services Administrative Assistant	6	6	6	70	6	90	6	46	2	7					
615	6	TIBRS Clerk	6	6	6	70	6	90	6	46	2	7					
620	6	Emergency Communications Dispatcher	6	6	6	70	6	90	6	46	2	7					
625	6	Judicial Commissioner	6	6	6	70	6	90	6	46	3	9					
635	6	Maintenance Technician II	6	6	6	70	6	90	6	46	3	9					
640	6	Corrections Records Clerk	6	6	6	70	6	90	6	46	4	12					
645	6	AEMT	6	6	6	70	6	90	6	46	4	12					
650	6	Solid Waste Supervisor	6	6	6	70	6	90	6	46	4	12					
655	6	Corrections LPN	6	6	6	70	6	90	6	46	4	12					
660	6	Corrections Pharmacy Technician	6	6	6	70	6	90	6	46	4	12					
665	6	Solid Waste Truck Driver / Dispatcher	6	6	6	70	6	90	6	46	4	12					
670	6	Solid Waste Truck Driver	6	6	6	70	6	90	6	46	4	12					
675	6	Solid Waste Heavy Equipment Operator	6	6	6	70	6	90	6	46	4	12					
678	6	Court Officer	6	6	6	70	6	90	6	46	4	12					
681	6	Corrections Food Service Manager	6	6	6	70	6	90	6	46	4	12					
683	6	Administrative Corrections Officer	6	6	6	70	6	90	6	46	4	12					
686	6	Litter Collections Officer	6	6	6	70	6	90	6	46	4	12					
689	6	Animal Control Officer	6	6	6	70	6	90	6	46	4	12					
694	6	Corrections Officer	6	6	6	70	6	90	6	46	5	17					
697	6	Juvenile Officer minimum	6	6	6	70	6	90	6	46	5	17					
								201									

700	7	County Mayor Office Administrative Assistant	250	7	81	7	105	6	57	2	7
705	7	County Deputy Clerk II	250	7	81	7	105	6	57	2	7
710	7	Election Commission Deputy Administrator	250	7	81	7	105	6	57	2	7
712	7	Clerk & Master Juvenile Clerk	250	7	81	7	105	6	57	2	7
715	7	Clerk & Master Child Support Clerk	250	7	81	7	105	6	57	2	7
718	7	Circuit Court Deputy Clerk	250	7	81	7	105	6	57	2	7
721	7	Circuit Court Deputy Clerk - Traffic	250	7	81	7	105	6	57	2	7
724	7	Circuit Court Deputy Clerk - Criminal	250	7	81	7	105	6	57	2	7
727	7	Circuit Court Jury Clerk	250	7	81	7	105	6	57	2	7
730	7	Circuit Court Warrants Clerk	250	7	81	7	105	6	57	2	7
733	7	General Sessions Deputy Clerk - Civil	250	7	81	7	105	6	57	2	7
736	7	Sheriff Warrants Manager	250	7	81	7	105	6	57	2	7
739	7	Deputy Clerk & Master	250	7	81	7	105	6	57	2	7
742	7	Clerk & Master Delinquent Tax Clerk	250	7	81	7	105	6	57	2	7
745	7	Deputy Property Assessor	250	7	81	7	105	6	57	2	7
748	7	Deputy Personal Property Assessor	250	7	81	7	105	6	57	2	7
751	7	Deputy Registrar of Deeds	250	7	81	7	105	6	57	2	7
754	7	Deputy Trustee	250	7	81	7	105	6	57	2	7
757	7	EMS Administrative Assistant	250	7	81	7	105	6	57	2	7
760	7	EMA Administrative Assistant	250	7	81	7	105	6	57	2	7
763	7	Solid Waste Admin. Assistant / Scale Operator	215	6	70	7	90	5	46	3	9
766	7	Emergency Communications Alternate TAC	252	7	81	7	105	6	57	3	9
769	7	Soil Conservation Administrative Assistant	252	7	81	7	105	6	57	3	9
772	7	Field Appraiser	252	7	81	7	105	6	57	3	9
775	7	Fleet Mechanic	255	7	81	7	105	6	57	3	9
778	7	Corrections Corporal	255	7	81	7	105	6	57	4	12
781	7	Paramedic	255	7	81	7	105	6	57	4	12
784	7	School Resource Officer	260	7	81	7	105	6	57	4	12
787	7	Patrol Officer	260	7	81	7	105	6	57	5	17
790	7	K-9 Patrol Officer	260	7	81	7	105	6	57	5	17
800	8	minimum	231	7	81	7	105	6	57	5	17
803	8	County Mayor Office Manager	281	8	93	8	124	6	57	2	7
806	8	Accounts Payable Specialist I	281	8	93	8	124	6	57	2	7
809	8	Circuit Court Sr. Deputy Clerk - Criminal	281	8	93	8	124	6	57	2	7
812	8	Circuit Court Expungement Clerk	281	8	93	8	124	6	57	2	7
815	8	Circuit Court Bookkeeper	281	8	93	8	124	6	57	2	7
818	8	County Clerk Bookkeeper	281	8	93	8	124	6	57	2	7
821	8	Archives Director	281	8	93	8	124	6	57	2	7
824	8	Emergency Communications Supervisor	281	8	93	8	124	6	57	2	7
827	8	Sheriff Administrative Assistant	281	8	93	8	124	6	57	2	7
830	8	Soil Conservation Office Manager	281	8	93	8	124	6	57	2	7
833	8	Soil Conservationist	281	8	93	8	124	6	57	2	7
837	8	Register of Deeds Bookkeeper	281	8	93	8	124	6	57	2	7
842	8	Reference Librarian	281	8	93	8	124	6	57	2	7
845	8	Children's Librarian	281	8	93	8	124	6	57	2	7
	8	Youth Services Officer	283	8	93	8	124	6	57	3	9

848	8	Corrections Maintenance Supervisor	283	8	93	8	124	6	57	3	9
851	8	Field Appraiser	283	8	93	8	124	6	57	3	9
854	8	Assistant Solid Waste Director	283	8	93	8	124	6	57	3	9
857	8	Chief Judicial Commissioner	283	8	93	8	124	6	57	3	9
860	8	Alcohol & Drug Activities Director	283	8	93	8	124	6	57	3	9
863	8	Paramedic / Assistant Supervisor	286	8	93	8	124	6	57	3	9
866	8	Paramedic / QA Officer	286	8	93	8	124	6	57	3	9
870	8	SRO Corporal	286	8	93	8	124	6	57	4	12
874	8	Warrants Officer / Livestock	286	8	93	8	124	6	57	4	12
880	8	Community Service Officer	291	8	93	8	124	6	57	4	12
885	8	Patrol Corporal	291	8	93	8	124	6	57	5	17
890	8	Corrections Sergeant	291	8	93	8	124	6	57	5	17
895	8	Drug Task Force Officer	291	8	93	8	124	6	57	5	17
900	9	minimum	266	9	107	9	145	7	70	2	7
905	9	Judicial Administrative Assistant	329	9	107	9	145	7	70	2	7
910	9	Chief Deputy Clerk & Master	329	9	107	9	145	7	70	2	7
915	9	Chief Deputy County Clerk	329	9	107	9	145	7	70	2	7
920	9	Chief Deputy Juvenile Court Clerk	329	9	107	9	145	7	70	2	7
925	9	Chief Deputy Property Assessor	329	9	107	9	145	7	70	2	7
930	9	Chief Deputy Register of Deeds	329	9	107	9	145	7	70	2	7
935	9	Chief Deputy Trustee	329	9	107	9	145	7	70	2	7
940	9	County Commission Clerk	329	9	107	9	145	7	70	2	7
945	9	Chief Deputy General Sessions Court Clerk	329	9	107	9	145	7	70	2	7
950	9	Library Assistant Deputy Director	329	9	107	9	145	7	70	2	7
955	9	Sheriff Warrants Manager	329	9	107	9	145	7	70	2	7
960	9	Sex Offender Registry Officer	331	9	107	9	145	7	70	2	7
963	9	Veteran Services Officer	331	9	107	9	145	7	70	3	9
965	9	Parks & Recreation Supervisor	331	9	107	9	145	7	70	3	9
970	9	Maintenance Supervisor	331	9	107	9	145	7	70	3	9
975	9	Fleet Maintenance Supervisor	331	9	107	9	145	7	70	3	9
978	9	GIS Mapper	331	9	107	9	145	7	70	3	9
981	9	Chief Field Appraiser	331	9	107	9	145	7	70	3	9
984	9	Animal Shelter Director	334	9	107	9	145	7	70	3	9
987	9	Paramedic Supervisor / Equipment Manager	334	9	107	9	145	7	70	4	12
990	9	Paramedic Supervisor / Training Officer	334	9	107	9	145	7	70	4	12
995	9	Paramedic Supervisor	334	9	107	9	145	7	70	4	12
1000	10	Fire Captain	339	9	107	9	145	7	70	4	12
1010	10	minimum	306	10	123	10	171	8	87	5	17
1015	10	Accounts Payable Specialist II	388	10	123	10	171	8	87	2	7
1020	10	Payroll Specialist	388	10	123	10	171	8	87	2	7
1025	10	BOE Payroll Specialist	388	10	123	10	171	8	87	2	7
1030	10	Sheriff Business Manager	388	10	123	10	171	8	87	2	7
1035	10	Property Assessor Office Manager	388	10	123	10	171	8	87	2	7
1040	9	EMS Office Manager	388	10	123	10	171	8	87	2	7
1050	10	Youth Services Director	390	10	123	10	171	8	87	2	7
	9	Chief Deputy Circuit Court Clerk	390	10	123	10	171	8	87	3	9
	10	Alcohol & Drug Executive Director	393	10	123	10	171	8	87	3	9
										4	12

1055	10	Corrections Lieutenant	393	10	123	10	171	8	87	4	12
1060	10	IT Investigator	393	10	123	10	171	8	87	4	12
1065	10	Narcotics Officer	398	10	123	10	171	8	87	5	17
1070	10	CID Sergeant	398	10	123	10	171	8	87	5	17
1075	10	SRO Sergeant	398	10	123	10	171	8	87	5	17
1080	10	Patrol Sergeant	398	10	123	10	171	8	87	5	17
1090	10	Fire Captain / Training Officer	398	10	123	10	171	8	87	5	17
1095	10	Fire Captain / Public Educator	398	10	123	10	171	8	87	5	17
		minimum	352								
1100	11	Library Deputy Director	437	11	142	11	201	8	87	2	7
1110	11	Solid Waste Director	437	11	142	11	201	8	87	2	7
1120	11	Emergency Communications Director	437	11	142	11	201	8	87	2	7
1130	11	Assistant Fire Chief	447	11	142	11	201	8	87	5	17
		minimum	404								
1200	12	Criminal Investigations Lieutenant	518	12	163	12	236	9	107	4	12
1210	12	Jail Administrator - Captain	518	12	163	12	236	9	107	4	12
1220	12	Patrol Lieutenant	523	12	163	12	236	9	107	5	17
1230	13	EMA Director	523	12	163	12	236	9	107	5	17
		minimum	465								
1300	13	Library Director	562	13	187	12	236	10	132	2	7
1310	13	Sheriff Captain / Training Officer	572	13	187	12	236	10	132	5	17
		minimum	535								
1400	14	Assistant Finance Director	662	14	215	13	277	11	163	2	7
1310	14	Fire Chief / EMS Director	672	14	215	13	277	11	163	5	17
		minimum	615								
1500	15	Chief Deputy Sheriff	754	15	248	14	326	11	163	5	17
		minimum	707								
1600	16	Finance Director	781	16	285	14	326	11	163	2	7
		minimum	777								

# RESOLUTION 08-16-2016-5

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,  
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF CUMBERLAND COUNTY,  
TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Cumberland County, Tennessee, assembled in special session on the 16th day of August, 2016, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Cumberland County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2015 and ending June 30, 2016, according to the following schedule:

## 101 GENERAL FUND

51100 County Commission	1,011,478
51210 Board of Equalization	3,300
51220 Beer Board	1,000
51240 Other Boards & Committees	5,000
51300 County Executive/Mayor	251,643
51400 County Attorney	60,000
51500 Election Commission	384,714
51600 Register of Deeds	341,325
51740 Engineering (Communication System)	168,175
51800 County Buildings	444,926
51900 Other General Administration	132,547
51910 Preservation of Records	34,631
52100 Accounting And Budgeting	462,752
52300 Property Assessor's Office	655,739
52400 County Trustee's Office	376,008
52500 County Clerk's Office	632,308
53100 Circuit Court	672,624
53300 General Sessions	354,724
53400 Chancery Court	261,582
53500 Juvenile Court	105,279
53700 Judicial Commissioners	211,447
53800 Probate Court	251,101
53920 Courtroom Security	176,165
54110 Sheriff's Department	3,310,845
54120 Special Patrols	224,961
54150 Drug Enforcement-Cops	15,972
54210 Jail	4,037,689
54240 Juvenile Services	161,875
54310 Fire Prevention and Control	885,138
54410 Civil Defense	136,572
54420 Rescue Squad	11,000
54430 Disaster Relief	0
54490 Other Emergency Management	1,072,172
54610 County Coroner/Medical Examiner	70,000
54900 Other Public Safety	34,280
55110 Health Department	1,277,817
55120 Rabies and Animal Control	70,335
55130 Ambulance Service	3,947,909
55170 Alcohol And Drug Programs	109,398
55190 Other Local Health Services (1st Responder)	0
55390 Appropriation to State	55,930
55900 Other Public Health Animal Shelter	159,310
56300 Senior Citizens Assistance	25,775
56500 Libraries	733,069
56700 Parks and Fair Boards	209,070
56900 Other Social, Cultural and Rec	17,100
57100 Agriculture Extension Service	101,734
57500 Soil Conservation	95,003
58110 Tourism	85,000
58190 Other Economic & Community Development	70,723
58300 Veteran's Service	97,106
58400 Other Charges	624,510
58500 Contributions to Other Agencies	558,200
58600 Employee Benefits	73,548
58900 Miscellaneous	60,989
99100 Transfers Out	0
Total General Fund	<u>25,331,498</u>

**112 COURTHOUSE & JAIL MAINTENANCE FUND**

51800 County Buildings	60,000
58400 Other Charges	1,000
Total Courthouse & Jail Maintenance Fund	<u>61,000</u>

**116 Solid Waste/Sanitation Fund**

55731 Waste Pickup	276,709
55732 Convenience Centers	1,210,419
55751 Recycling Center	608,575
55770 Post Closure Care Cost	86,970
58400 Other Charges	35,000
58600 Employee Benefits	64,200
64000 Litter & Trash Collection	83,994
Total Solid Waste/Sanitation Fund	<u>2,365,867</u>

**122 DRUG CONTROL FUND**

54150 Drug Enforcement	77,757
58400 Other Charges	150
Total Drug Control Fund	<u>77,907</u>

**128 OTHER SPECIAL REVENUE FUND (Railroad Authority)**

58190 Other Economic & Community Development	1,000
91190 Other General Government Projects	9,000
Total Other Special Revenue Fund	<u>10,000</u>

**131 HIGHWAY/PUBLIC WORKS FUND**

61000 Administration	176,198
62000 Highway and Bridge Maintenance	1,868,039
63100 Equipment Operation and Maintenance	297,860
65000 Other Charges	102,000
66000 Employee Benefits	91,668
68000 Capital Outlay	391,000
Total Highway/Public Works Fund	<u>2,926,765</u>

**141 GENERAL PURPOSE SCHOOL FUND**

71100 Regular Instruction	25,158,081
71150 Alternative Schools Program	227,280
71200 Special Education Program	2,825,117
71300 Vocational Education\CTE	2,981,586
71400 Student Body Education Program	450,458
72110 Attendance	77,627
72120 Health Services\CSH	454,903
72130 Other Student Support	1,224,876
72210 Regular Instruction	1,174,828
72220 Special Education Program	450,348
72230 Vocational Education	218,481
72250 Technology	1,313,159
72310 Board of Education	1,136,237
72320 Office of the Superintendent	248,590
72410 Office of the Principal	3,384,485
72510 Fiscal Service	99,206
72520 Human Resources\Personnel	120,502
72610 Operation of Plant	5,237,842
72620 Maintenance of Plant	1,451,106
72710 Transportation	3,095,765
73300 Community Services	210,047
73400 Preschool	1,066,834
76100 Capital Outlay	1,493,693
Total General Purpose School Fund	<u>54,101,050</u>

**143 CENTRAL CAFETERIA FUND**

73100 Food Service

Total School Food Service

5,130,957

5,130,957

**151 GENERAL DEBT SERVICE FUND**

82110 Principal-General Government

1,128,524

82120 Highways & Streets

0

82130 Principal-Education

1,404,980

82210 Interest- General Government

566,352

82220 Highways & Streets

0

82230 Interest- Education

2,064,374

82310 Other Debt Service - General Government

87,000

Total General Debt Service Fund

5,251,230

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and the local board of education.

**SECTION 2. BE IT FURTHER RESOLVED,** that there are also hereby appropriated certain portions of the commissions and fees for collection taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any Court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101 TCA, operate under provisions of Section 8-22-104, TCA, provisions of the preceding paragraph shall not apply to those particular officials.

**SECTION 3. BE IT FURTHER RESOLVED,** that any amendments to the budget, except for amendments to the budget for funds under supervision of the Director of Schools, shall be approved as provided in Section 5-9-407. The Director of Schools must receive approval of the Board of Education for transfers within each major category of the budget, and approval of both the Board of Education and Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Provided further that only the Cumberland County Legislative Body as a whole shall give approval for transfer to or from any line item involving salaries and between Functions, as required by law.

**SECTION 4. BE IT FURTHER RESOLVED,** that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department for the year ending June 30, 2017. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

**SECTION 5. BE IT FURTHER RESOLVED**, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by section 9-21-403, TCA.

**SECTION 6. BE IT FURTHER RESOLVED**, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2016-2017 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2017.

**SECTION 7. BE IT FURTHER RESOLVED**, that the delinquent county property taxes for the year 2015 and prior years and the interest and penalty thereon collected during the year ending June 30, 2017, shall be apportioned to the various county funds according to the subdivision of the tax levy for the year 2015. The Clerk & Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

**SECTION 8. BE IT FURTHER RESOLVED**, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2017.

**SECTION 9. BE IT FURTHER RESOLVED**, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

**SECTION 10. BE IT FURTHER RESOLVED**, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2016. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 16th day of August, 2016.

SPONSERD BY:

  
Sonya Rimmer

ATTEST:

\_\_\_\_\_

APPROVED BY:

\_\_\_\_\_  
County Mayor, Kenneth Carey, Jr.

August 16, 2016

RESOLUTION 08-16-2016-6

**APPROPRIATIONS TO NON-PROFIT CHARITABLE  
ORGANIZATIONS OF CUMBERLAND COUNTY, TENNESSEE  
FOR THE YEAR BEGINNING July 1, 2016, AND ENDING June 30, 2017**

WHEREAS, Section 5-9-109, Tennessee Code Annotated, authorizes the Cumberland County Legislative Body to make appropriations to various nonprofit charitable organizations; and

WHEREAS, the Cumberland County Legislative Body recognizes the various nonprofit charitable organizations providing services in Cumberland County have great need of funds to carry on their nonprofit charitable work.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Cumberland County, on this the 16th day of August, 2016.

SECTION 1. That monies be appropriated to nonprofit organizations in Cumberland County as reflected below:

Cumberland County Chamber of Commerce	\$52,500
Rescue Squad	\$11,000
Fair Park Senior	\$25,775
Hilltoppers	\$17,100
Wags and Whiskers	\$2,000
Fairfield Glade Fire Department	\$20,000
Veterans Honor Guard	\$1,200

BE IT FURTHER RESOLVED that all appropriations enumerated in Section 1 above are subject to the following conditions:

1. That the non-profit charitable organization to which funds are appropriated shall file with the County Clerk and the disbursing official a copy of an annual report of its business affairs and transactions and the proposed use of the County's funds. Such annual report shall be prepared and certified by the Chief Financial Officer of such non-profit organization in accordance with Section 5-9-109(c), Tennessee Code Annotated.
2. That said funds must only be used by the named non-profit charitable organization in furtherance of their non-profit charitable purpose benefitting the general welfare of the residents of the Cumberland County.
3. That it is the expressed interest of the County Commission of Cumberland County providing these funds to the above named non-profit charitable organizations to be fully in compliance with Section 5-9-109 of Tennessee Code Annotated and any and all other laws which may apply to County appropriations to non-profit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2016. This resolution shall be spread upon the minutes of the Board of County Commissioners

Passed this 16<sup>th</sup> day of August, 2016.

Sponsor:

Sonya Rimmer

Attest:

\_\_\_\_\_

Approval:

\_\_\_\_\_